

Parks Committee Agenda  
Jefferson County

Videoconference OR  
Jefferson County Courthouse  
311 S. Center Ave, Rm 112  
Jefferson, WI 53549

Date: Monday, June 1, 2020  
Time: 9:00 a.m.

Committee Members: Greg David, Jeff Johns, Mike Kelly, Jeff Smith, Augie Tietz

1. Call to order
2. Roll call (establish a quorum)
3. Election of Parks Committee Chair, Vice-Chair and Secretary
4. Certification of compliance with the Open Meetings Law
5. Approval of the agenda
6. Approval of Park Committee Minutes for February 3, 2020
7. Communications
8. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
9. Discussion and Orientation on the Services Offered by the Parks Department
  - a. Jefferson County Parks
    - i. Shelter Rentals
    - ii. Camping
  - b. Bicycle Trails
  - c. Water Trails
  - d. Flood Mitigation Properties
  - e. Glacial Heritage Area
  - f. State Natural Area
  - g. Facilities Maintenance
10. Discussion on Parks Operations due to COVID-19
  - a. Dog Park
  - b. Shelters
  - c. Camping
  - d. Office Hours
  - e. Staffing
11. Discussion and Possible Action on Banning Female Dogs in Heat from the Jefferson County Dog Park
12. Discussion on Park, Recreation, Open Space Plan Process
13. Discussion on Draft Sign Plan for Garman Nature Preserve
14. Discussion on Rock River Landing
15. Discussion on Interurban Trail Segment Phase I
16. Discussion on Interurban Trail Segment Phase II
17. Discussion on Garman Nature Preserve Sign Plan Project
18. Discussion on Historic Sites Preservation Council
19. Discussion on Glacial Heritage Area (GHA) – Friends of GHA
20. Discussion on Projects and Capital Purchases for 2020
21. Discussion on 2020 Parks Department Budget
22. Adjourn
23. Next scheduled meetings: July 3, 2020

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

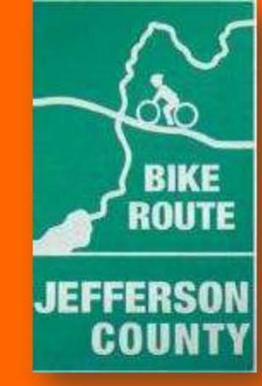
Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.



10. **Discussion and Possible Action on Outdoor Recreation Aids Grant to Fund Snowmobile Trail Maintenance Program**  
Truman – noted this is an annual resolution necessary to apply for the Snowmobile Trail Maintenance Grant from the Wisconsin Department of Natural Resources.  
Lund/Johns motion to approve the resolution. Motion passes 5/0.
11. **Discussion on Park, Recreation, Open Space Plan**  
Truman – noted the public has been invited to the next meeting scheduled on 2/17/20 @ 6:30 pm
12. **Discussion on Garman Nature Preserve Phase II – Sign Plan**  
Weismann – noted there is a contract amendment in the packet for the sign plan design as part of the process for signs at Garmin. Funding source is an anonymous donor.
13. **Discussion on Canoecopia 2020**  
Truman – noted there is a GoogleDoc sign up sheet for interested volunteers. Canoecopia 2020 is scheduled for March 13-14-15.
14. **Discussion on Rock River Landing**  
Wehmeier - Six requests were submitted for the bid package, one bid submitted. Many items that could be completed by the city/county were removed from the bid package. Recommendation is to proceed forward with the bid as received. A few line items will be reviewed with the bidder. Once awarded a project timeline will be established and project will proceed. Line item for bath/shelter was removed and will be reviewed at a later date. Next step for City/County is to review the intergovernmental agreement.
15. **Discussion on Interurban Trail Segment Phase II**  
Udovich – still considering a “state let” project versus a “county let” project as it relates to costs associated with wetland mitigation costs. The trail corridor may have less than the 10,000 sq ft limited to wetland impacts. Also reviewing the Hustisford Road crossing –a very steep crossing and trail alignment and/or realignment. Trying to find cost savings where possible.
16. **Discussion on Historic Sites Preservation Council**  
Morse – No updates.
17. **Discussion on Glacial Heritage Area (GHA) – Friends of GHA**  
Fuller – working on Bio Blitz, project with Maunsha River Alliance – Natural Resources Foundation Field Trip. Also working on a Friends of Haummersons project.
18. **Discussion on 2020 Parks Department Budget**  
2019/2020 Budget Carry-Over’s have been completed
19. **Adjourn**  
Lund/Johns motion to adjourn at 10:23 am
20. Next scheduled meetings:      March 2, 2020

# JEFFERSON COUNTY PARKS

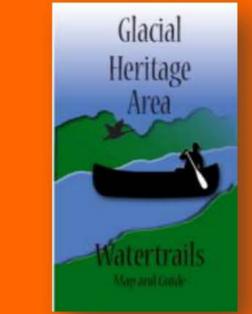
Jefferson County Parks	Acres	Picnic Area	Shelter	Grills	Drinking Water	Restroom	Play Area	Boat Access	Fishing	Trails	Disc Golf	X-Country Skiing	Snow-shoeing	Lake, Pond, River	Open Area	Dog Exercise Area
Altpeter Park	4	•					•							•	•	
Burnt Village Park	2	•						•								
Carlin Weld Park	78	•	•	•	•	•			•	•				•	•	
Cold Spring Creamery Park	1	•	•	•	•	•	•									
Dorothy Carnes Park	514	•														
Garman Nature Preserve	40	•											•			
Indian Mounds Park	5	•														
Jefferson County Dog Park & Terri Tinsley Dog Exercise Area	109	•				•									•	•
Joy Park	1	•													•	
Kanow Park	45	•							•							
Korth Park	89	•							•							
Pohlman Park	10	•														
Rock Lake Park	23	•														
Rock River Park	4	•							•							
Rome Pond Park	12	•														
Welcome Travelers	8	•														



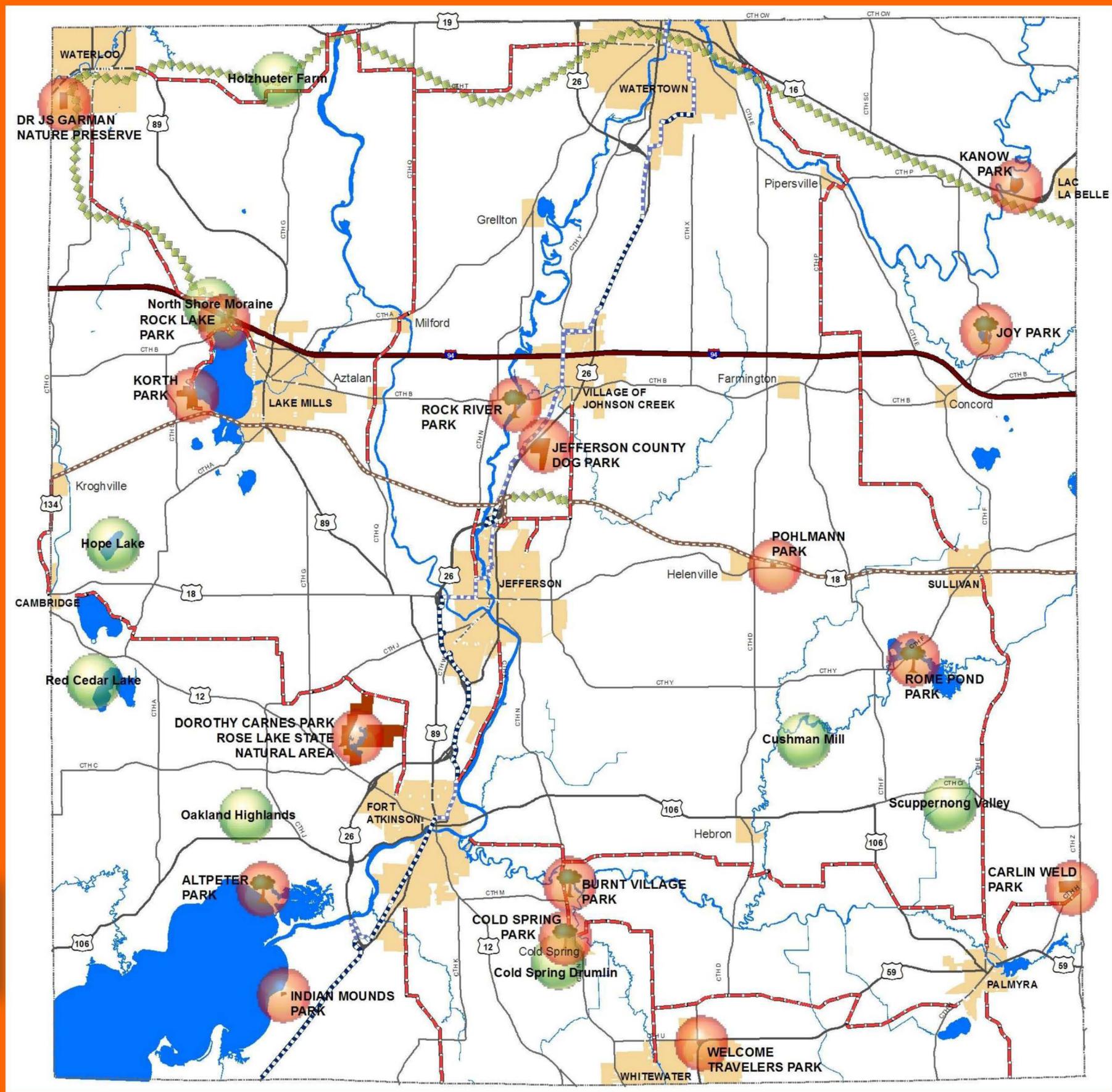
Jefferson County Bicycle Routes connect communities on low volume roadways, many with paved shoulders.



The Glacial River Trail travels adjacent to Hwy 26 from Watertown to south of Fort Atkinson. 17 miles of the trail are on an off-road paved path.



Glacial Heritage Area Watertrail put-in and take-out points are marked on many rivers and streams.



**Legend**

- Jefferson County Parks
- Jefferson County Parks 1-3 acres in size
- Future Conservation Parks - GHA Plan
- Jefferson County Bicycle Route
- Glacial River Trail - Off-Road Path
- Glacial River Trail - On Road
- Glacial Drumlin State Trail
- Planned Linking Bicycle Trails

Sixteen Jefferson County Parks cover 945 acres. The Glacial River Trail travels for 34 miles through the center of the County.

Future Conservation Parks are part of the Glacial Heritage Area, a joint initiative with the WDNR, adjoining counties, and several municipalities. Connecting trails are planned between Lake Mills, Waterloo, Watertown and Oconomowoc.

[www.jeffersoncountywi.gov/parks](http://www.jeffersoncountywi.gov/parks)

Acknowledgements: This poster plan was produced for the Jefferson County Parks, Recreation and Open Space Plan update in 2012 through the efforts of the Jefferson County Parks Department, Jefferson County UW-Extension, the Jefferson County Land Information Office, and LandDesign by Margaret Burlingham LLC. Photography: Margaret Burlingham, Kevin Wiesmann, and Tom Jennings.



## Jefferson County Parks Section I.H. Shelter Rental Policy

Approved July 2019, Jefferson County Parks Committee

### PARK SHELTER FEE SCHEDULE FOR 2020

Parks Shelter Location	Resident 1-100 Persons	Non-Resident 1-100 Persons	Resident 101-200 Persons	Non-Resident 101-200 Persons	Refundable Deposit
Carlin-Weld Park	\$ 65.00	\$ 75.00	\$ 120.00	\$ 125.00	\$ 100.00
Cold Spring Creamery	\$ 35.00	\$ 40.00	\$ 85.00	\$ 95.00	\$ 100.00
Dorothy Carnes Park	\$ 70.00	\$ 85.00	\$ 125.00	\$ 135.00	\$ 100.00
Garman Nature Preserve	\$ 35.00	\$ 40.00	\$ 85.00	\$ 95.00	\$ 100.00
Kanow Park	\$ 65.00	\$ 75.00	\$ 120.00	\$ 125.00	\$ 100.00
Korth Park, Elm Point	\$ 70.00	\$ 85.00	\$ 125.00	\$ 135.00	\$ 100.00
Korth Park, Pavilion	\$ 125.00	\$ 150.00	\$ 175.00	\$ 200.00	\$ 100.00
Korth Park, Pavilion +Kitchen	\$ 200.00	\$ 250.00	\$ 275.00	\$ 300.00	\$ 200.00
Pohlman Park	\$ 40.00	\$ 45.00	\$ 90.00	\$ 100.00	\$ 100.00
Rock Lake, Lower	\$ 75.00	\$ 90.00	\$ 125.00	\$ 150.00	\$ 100.00
Rock Lake, Upper	\$ 65.00	\$ 75.00	\$ 115.00	\$ 125.00	\$ 100.00
Rock River Park	\$ 35.00	\$ 40.00	\$ 85.00	\$ 95.00	\$ 100.00
Rome Pond Park	\$ 50.00	\$ 60.00	\$ 105.00	\$ 110.00	\$ 100.00
Welcome Travelers	\$ 50.00	\$ 60.00	\$ 105.00	\$ 110.00	\$ 100.00

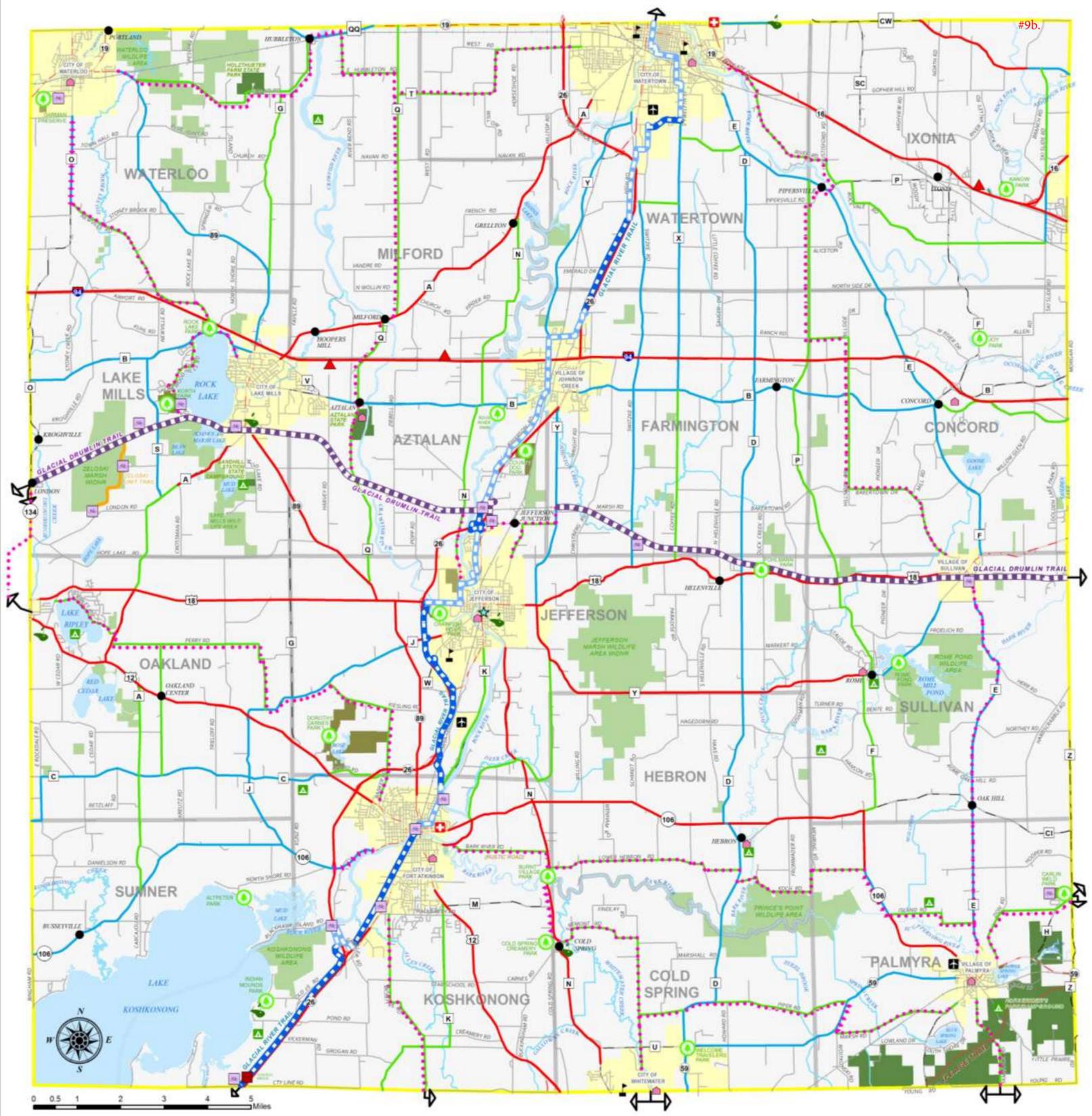
*Rental Fees Include Sales Tax (as listed above)*

**A SECURITY (REFUNDABLE) DEPOSIT IS REQUIRED FOR ALL SHELTER RENTALS.**

**IF THE RENTAL SITE IS LEFT IN ACCEPTABLE CONDITION, THE SECURITY DEPOSIT WILL BE RETURNED.**

#### Shelter Rental Fee Schedule Guidance:

1. Review the list above to select the appropriate amount for the shelter you are renting. The fees vary from shelter to shelter, depending upon the amenities available.
2. All taxes are included in the prices listed above.
3. Applicable rental fees will depend on the number of anticipated participants at your event, and your Jefferson County residency status. Choose the applicable fee listed below the category that applies to you (1-4).
4. Resident vs. Non-Resident refers to Jefferson County residency and not State residency.
5. Each application requires two separate checks payable to the Jefferson County Parks Department. One for the rental of the shelter, and one for the refundable deposit. The deposit amount is listed above for each park, and will be returned if the renter follows the park shelter rental and reservation conditions.
6. Rental fees will be retained in full unless the reservation is canceled at least **90** days in advance of the reservation date. Fees for reservations made less than 15 days in advance are **NOT** refundable.



**A Guide to Cycling Jefferson County**

Jefferson County's diverse glacial terrain, extensive system of scenic back country roads, and two of Wisconsin's premier bicycle trails, the Glacial Drumlin State Trail and the Glacial River Trail, provide nearly unlimited opportunities for bicycling enthusiasts. The Glacial River Trail features an unique covered bridge, and runs from Dodge County to the north and Rock County to the south. The portion of the trail in Jefferson County has about 17 miles of off-road path segments, with the remainder being on road.

Other recreational attractions include the Kettle Moraine State Forest, Aztalan State Park, the Sandhill Station State Campground (convenient to bicyclists just off the Glacial Drumlin Trail), the 10,089-acre Lake Koshkonong, and 17 individual County parks. The Glacial Drumlin Trail headquarters is located in the restored railroad depot in Lake Mills.

This guide map was designed to identify low stress bicycling routes that provide direct access between communities. As part of planning and development occurring within Jefferson County, look for certain sections of recommended routes to be scheduled for additional bicycling improvements in the future.

Since "every road is a bicycling road," this map also depicts relative conditions on a variety of roadways as determined by the 1996 and 2008 studies of existing conditions for bicycling within Jefferson County, with review and updates in 2014. Such conditions assume that the cyclist is over age 16 and has had drivers training.

**Riding Conditions**

You will find that most roadways in Jefferson County are friendly to bicyclists, except for the busiest state highways. Such roads carry high volumes of car and truck traffic, but may have paved shoulders. County highways typically have moderate traffic volumes, with many being upgraded with ample paved shoulders. Most town roads are paved to narrower widths and are more lightly traveled.

Other recreational attractions include the Kettle Moraine State Forest, Aztalan State Park, the Sandhill Station State Campground (convenient to bicyclists just off the Glacial Drumlin Trail), the 10,089-acre Lake Koshkonong, and 17 individual County parks. The Glacial Drumlin Trail headquarters is located in the restored railroad depot in Lake Mills.

	GLACIAL RIVER TRAIL - multi-use paths separated from the roadway: asphalt		ICE AGE TRAIL		COUNTY PARK
	GLACIAL RIVER TRAIL ON ROADWAYS		ZELOSKI UNIT TRAIL		WAYSIDE
	GLACIAL DRUMLIN TRAIL - multi-use paths separated from the roadway: crushed stone		COUNTY BOUNDARY		COUNTY SEAT
	DESIGNATED BICYCLE ROUTES between communities on low-volume roads (These routes are marked with Jefferson County Bike Route Signs)		RAILROAD		RURAL PLACES
	MORE DIFFICULT SEGMENTS due to higher traffic volumes: use extra caution riding through these areas		STATE PARK/FOREST		HISTORICAL SOCIETY
	ROADWAY SUITABLE for shared bicycle/motor vehicle use		PUBLIC HUNTING GROUNDS		UNIVERSITY
	ROADWAY MAY BE SUITABLE depending on individual cyclist's skill level		COUNTY PARK		GOLF COURSE
	ROADWAY NOT RECOMMENDED as bike route in current Condition		BICYCLE FACILITY/PARKING		CAMPGROUND
	ROADWAY NOT EVALUATED		AIRPORT		COVERED BRIDGE
	CONNECTS TO BICYCLE ROUTES in adjacent counties		HOSPITAL		

**Jefferson County: An Overview**

Jefferson County is ideally located between the Milwaukee, Madison and Chicago metropolitan areas. It offers cyclists a pleasant mixture of natural resource features and community amenities. Jefferson County is the home of TREK USA Bicycle Corporation and is a leading area for bicycling enthusiasts.

Every season offers residents and visitors a wide variety of opportunities for diverse outdoor recreation: kayaking, canoeing, horseback riding, hiking, skydiving, hot-air ballooning, golfing, hang-gliding, rock climbing, and more!

The aim of the Jefferson County Parks Department is to have a well-connected bicycle transportation system linking communities and activity generators. The hope is for bicycle facilities that enrich the small town lifestyle, contribute to tourism, support active lifestyles and enable residents and visitors to experience the scenic beauty of Jefferson County.

The Jefferson County Parks Department's broader purpose is to preserve natural resources for public use and conservation, to operate a parks system with resource-oriented recreation, trails (including bicycling) and special use parks; and to expand the parks system for environmental and land use benefits and the health and enjoyment of its residents and visitors. This growing system of large parks, extensive trails and natural areas give form to Jefferson County communities and rural landscape. The Jefferson County Parks System is fundamental in creating special places to live, vital and distinctive communities and working farms. The parks system provides multiple recreation facilities for all ages and abilities in a way that balances recreation and conservation values.

The Glacial Heritage Area (GHA) is a network of parks, wildlife and natural areas, historic and cultural sites connected to each other and nearby cities and villages by trails, waterways, and preserves - like pearls on a string. The GHA provides recreational

activities, preserves wildlife and water resources, complements voluntary protection of working farms, combines ecology and economies to improve residents' quality of life and unites various groups with the common goal of preserving these precious pearls. This string of pearls is also an economic development engine that meets a growing demand for accessible and diverse recreational choices between Madison and Milwaukee.

Parts of the network are in place and offer exceptional opportunities to bike, bird watch, hunt, paddle, fish, and hike. Additional portions are in the works.

Day-trippers will find revitalized Main Street shopping districts featuring bakeries, coffee shops, ice cream parlors, microbreweries, wineries and retail destinations that range from antiques and specialty shops to a brand name outlet center. Many of these places are convenient to designated bike trails!

Jefferson County's Council for the Performing Arts, the well-known Fireside Dinner Theater, and many community theater troupes offer another dimension of recreation.

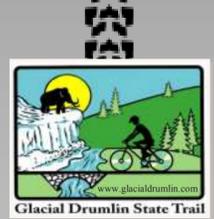
And then there are the Festivals! Jefferson's Gemutlichkeit Days, Watertown's 4-day music-filled Riverfest, Fort Atkinson's Bucksinner's Rendezvous, and the Jefferson County Fair are but a few of the fabulous events that await you.

And there is no shortage of historical attractions - such as the Octagon House Museum, America's First Kindergarten, the National Dairy Shrine and Aztalan State Park.

There's so much to see and do in Jefferson County - you'll be glad to know there are plenty of campgrounds, cottages, bed and breakfasts, and hotels to accommodate you.

Want to know more? The Jefferson County Tourism Council publishes an annual visitor's guide dedicated to providing useful and comprehensive information to guide your exploration of the County's small and mid-size communities and its nearly 600 square miles of rural landscapes that provide a welcome respite from Wisconsin's most populated areas.

Learn more at: [enjoyjeffersoncounty.com](http://enjoyjeffersoncounty.com)



It is hoped that you will use this map as a relative guide to bicycling within Jefferson County. Remember that conditions are always changing and that there is no substitute for riding within your ability. The agencies involved in the development of this guide assume no liability for the personal safety of those using the Jefferson County Bicycle Map.

Updated and Printed : November 2014

**2riversbicycle.com**

**2 RIVERS BICYCLE & OUTDOOR**

33 W. Sherman Ave, Fort Atkinson 2 E. Main Street, Watertown  
 920-563-2222 920-261-4400  
 info@2riversbicycle.com

**ADVOCATE EDUCATE RIDE GREAT**

**Jefferson County BICYCLE CLUB**

www.jcbc.info

**Thank You to our Sponsors**

**Fort Atkinson Lions Club** 3rd Sunday in August Fort Atkinson, WI  
 Longest Running Bicycle Rally in Jefferson County!  
 Great Rest Stops & SAO Support  
 Raised Funds Support Local Lion Club Projects Including Cycling Initiatives  
 1/4, 1/2, & Full Metric Centuries  
 http://e-clubhouse.org/sites/fortatkinson/

**Fort HealthCare FOR HEALTH**

Phone: 920-568-5000  
 Website: [forhealthcare.com](http://forhealthcare.com)

**Jefferson County Wisconsin**

**Bicycle Routes**

**Safety Information**

Familiarize yourself with Wisconsin traffic laws. Remember - a bicycle is a vehicle. Always ride with the flow of traffic. Stop for stop signs and use hand signals.

**Wear a Helmet**

Equip yourself with an approved helmet of the proper size and fit. Ride as near as practicable to the right edge. Always ride on the right side of the road, with traffic. Wisconsin law requires bicyclists, like motorists, to maintain safe clearance when passing parked or moving vehicles, which includes other bicycles.

**Use Hand Signals**

Signaling your intentions 50 feet in advance of turning or stopping is essential to let motor vehicle operators and riding companions know what you are about to do.

**Equip Your Bicycle Properly**

When riding after dark, you must use a white light visible at least 500 feet to the front, and a red reflector visible at least 500 feet to the rear.

**Dress Appropriately**

Wear brightly colored clothing and carry a water resistant jacket for protection from sudden changes in weather and temperature. Stay alert on rural roads at night. Rural roads are not illuminated like city streets. Use extra caution any time of day because the most severe crashes occur in rural areas where vehicles travel at faster speeds.

**Maintain a "Safety First" Attitude**

Select routes that meet your riding abilities. Maintain your bicycle. Brake carefully in wet weather or on slippery surfaces. Be careful of dogs and other animals. Know emergency procedures.

**Tourism Contacts**

- Cambridge Area Chamber of Commerce**  
608-423-3780  
www.cambridgewi.com
- Palmyra Chamber of Commerce**  
262-475-8316  
palmyrawi.com
- Fort Atkinson Area Chamber of Commerce**  
920-563-3210  
fortchamber.com
- Waterloo Chamber of Commerce**  
920-478-2500  
waterloowi.us/chamber
- Jefferson Chamber of Commerce**  
920-674-4511  
jeffersonchamberwi.com
- Watertown Tourism Council**  
920-261-6320  
www.watertownchamber.com
- Johnson Creek Area Chamber of Commerce**  
262-473-4005  
866-499-8687  
www.discoverwhitewater.org
- Whitewater Tourism Council**  
262-473-4005  
866-499-8687  
www.discoverwhitewater.org
- Lake Mills Area Chamber of Commerce**  
920-648-3585  
www.lakemills.org
- Jefferson County Tourism Council**  
920-674-4511  
enjoyjeffersoncounty.com

**Additional Bicycling Information:**

- Jefferson County Parks Department**  
920-674-7260  
www.jeffersoncountyiwi.gov
- Kettle Moraine State Forest Southern Unit Headquarters (Eagle, WI)**  
262-594-6200  
dnr.wi.gov/topic/parks/name/kms
- University of Wisconsin-Extension Jefferson County Office**  
920-674-7295  
jefferson.uwex.edu
- Jefferson County Bicycle Club**  
www.jcbc.info  
www.facebook.com/bike.jcbc
- Glacial Drumlin Trail West Office (Lake Mills, WI)**  
920-648-8774  
glacialdrumlin.com
- 2 Rivers Bicycle & Outdoors**  
920-563-2222 (Fort Atkinson)  
920-261-4400 (Watertown)  
www.2riversbicycle.com
- Tour de Fort**  
Every 3<sup>rd</sup> Sunday in August  
Wisconsin Bike Map and other tourism information  
call: 1-800-432-TRIP(8747)  
www.travelwisconsin.com

**Map Credits**

Jefferson County Parks Department  
Jefferson County Land Information Office  
Jefferson County Land & Water Conservation  
University of Wisconsin-Extension, Jefferson County Office

**Photo Credits**

- Cambridge Chamber of Commerce
- Jeff Draeger
- The Fireside
- Commuter/Chick Days Committee
- Chuck Hutchings
- Alex Kolacio-AtmosphAIR
- Nicholl Ostapowicz
- 2Rivers Bicycle & Outdoors
- Dan Seurer
- Kevin Wiesmann
- Wisconsin DNR

**Community Map Legend**

These community maps depict recommended through routes for adult cyclists, as of conditions existing in 2014. Streets selected are low to moderate stress bicycling routes.

- Lightly traveled, shared-use streets that make connections with the county-wide bicycle system
- More difficult segments due to higher traffic volumes and speeds; use extra caution through these areas.
- Low-volume routes between communities
- Multi-use trails that are separated from vehicular traffic
- Intra-Community Bike Routes/Path
- Glacial River Trail/Path
- Glacial River Trail on shared use streets
- Glacial Drumlin Trail
- Ice Age Trail
- Municipal Boundary
- Central business districts with food, restaurants and other services.
- Parking areas
- Community Parks
- Schools
- Photo location

**Johnson Creek...Crossroads with a Future**

Fireman's Park Community Center

**Palmyra...the Heartbeat of the Kettle Moraine**

Mountain biking in Kettle Moraine State Forest

**Jefferson...The Gemuetlichkeit City**

Glacial River Trail between USH 18 & CTH J

**Fort Atkinson...Where the Trail Meets the River**

Glacial River Trail

Rotary Park pedestrian bridge

Glacial River Trail covered bridge

**Sullivan...A Stop Along the Glacial Drumlin Trail**

Sullivan Veterans Memorial Park

**Waterloo...Home of Trek U.S.A.**

TREK USA Corporate Headquarters

C.W. Parker Carousel

**Cambridge...the Umbrella City**

Cam-Rock Park

**Watertown...a City of Stories**

Aerial view of downtown Watertown

Octagon House Museum, America's First Kindergarten

**Community Routes**

**Lake Mills...The State's Best Kept Secret**

Glacial Drumlin Trail trestle bridge

Glacial Drumlin Trail Headquarters

**Whitewater...Business and Community - Strength in Unity**

A bike path through Brewery Hill Park

The Birge Fountain in Downtown Whitewater

 Some of the other communities may have stores that carry basic bicycle repair supplies.

 Fort Atkinson has a bicycle shop for all your repair needs.

 The Glacial River Trail is a multi-use trail. Pets are permitted on the trail. They must remain leashed and under control at all times. Please clean up after your pet.

 Picnic areas can be found at the Jefferson County/Rock County Line Parking area and in Municipal and County Parks along the trail. There are also some benches placed along the trail to stop and rest.

 While you may find some trash receptacles within the communities along the trail, it is best to plan on packing out all refuse. Please do not litter!

 Restrooms can be found in the communities along the trail.

 Drinking water (while mostly seasonal) is available in many of the communities along the route as well as hand pumped water in the Jefferson County Parks.

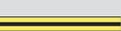
 Campgrounds located at some of the County and State Parks nearby as well as several private campgrounds.

 Hospitals can be found in Janesville, Fort Atkinson and Watertown.

 Information kiosks can be found located at multiple locations along the trail.

 Parking is available at designated trail heads and various locations throughout the trail system. See the map for more details.

#96.



Look for Bike Route signs like this to keep you on the trail while on the roadway sections.

The Glacial River Trail Mountain Bike Park is a new addition in Jefferson County. All trails have been built and maintained by volunteers under the guidance of the Jefferson County Parks Department. This park is located off the Glacial River Trail at Wisconsin Avenue in the city of Jefferson. The park features trails from Beginner to Advanced.

The Ice Age Trail is a National Scenic Trail located entirely within Wisconsin. The trail runs from Interstate State Park on the Minnesota border to Potawatomi State Park on Lake Michigan, traveling more than 1,000 miles and follows the last continental glacier in Wisconsin. The trail is primarily an off-road hiking and backpacking trail, but in and around Milton and Janesville, it also doubles as a biking corridor.

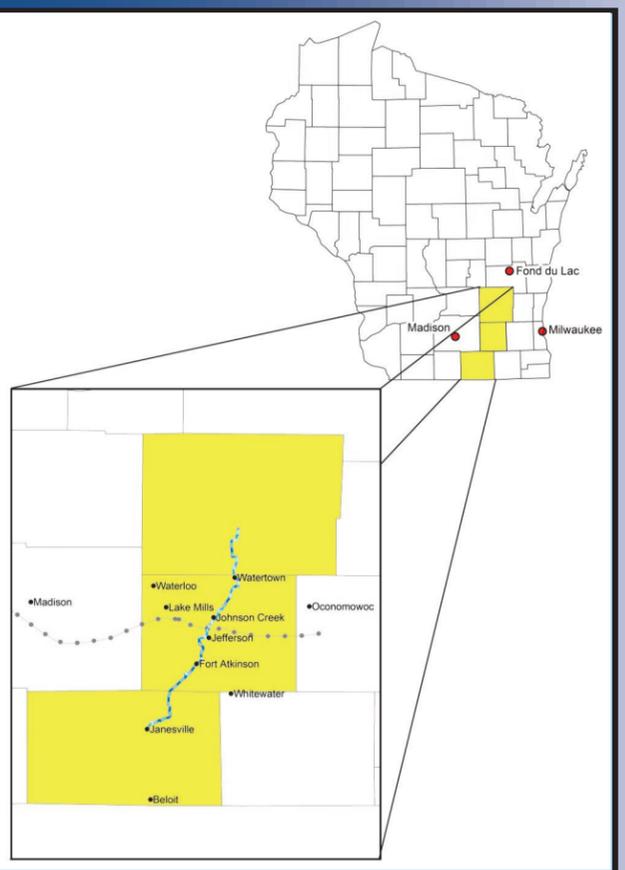
The Wild Goose State Trail connects to the Glacial River Trail just north of Clyman in Dodge County at State Highway 60. The 34-mile trail skirts the western edge of the Horcon Marsh, a National Wildlife Refuge and State Wildlife Area. The trail runs from the southern trailhead to the city of Fond du Lac.

The Watertown/Oconomowoc Interurban Trail is a proposed, blacktop paved off-road multi-use bike trail that travels from Watertown to Oconomowoc. The Trail will support people bicycling, walking, and non-motorized recreational purposes. It will offer cyclists the opportunity to ride safely from the northern end of the Glacial River Trail in Watertown east to the shores of Lake Michigan connecting along the way to trails such as the Lake County Trail in Waukesha County and the Hank Aaron Trail in Milwaukee.

The Glacial Drumlin State Trail is a 52-mile trail on abandoned railroad grade between Waukesha and Cottage Grove. Thirteen miles of the trail are paved with asphalt from Waukesha through Dousman. The trail is continuous, except for a 1.5-mile section in Jefferson County between State Highway 26 and County Road Y. A State trail pass is required to use this trail.

## Trail Connectors

Trailhead		Services												
Watertown	Johnson Creek	Jefferson	Fort Atkinson	Rock County Line & Old Hwy 26	Milton	Janesville	Parking Area	Bike Rentals	Bike Repair	Drinking Water (Seasonal)	Restrooms	Picnic Area	Restaurant/Bar & Grill	Local Trails that Connect to the Glacial River Trail
X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
														X
														X
														X
														X
														X
														X
														X
														X



Through the collaborative efforts of local elected officials and the Department of Transportation, the Glacial River Trail has been established as part of the reconstruction of STH 26. The trail is a combination of paved trail separated from vehicle traffic, widened road shoulders with bike lanes, and low-volume frontage roads.

The south end of the Glacial River Trail extends from the City of Janesville north to the Wild Goose Trail at Clyman. This trail is a major north-south route from which other connecting trails can originate. The trail and connections from it to other parks are heavily used. In combination with the Glacial Drumlin Trail, the Glacial River Trail forms the overall backbone of the Glacial Heritage Area. Near the Rock County line, the trail passes through a small covered bridge over a creek that drains to Lake Koshkonong.

The Glacial River Trail is a fully developed trail designed for recreational biking, cross-country skiing, and walking. In total, the trail is 52.47 miles.

## TRAIL ETIQUETTE

The Glacial River Trail is a multi-use trail. Please be considerate of each other on the trail. Here are some tips to ensure everyone has an enjoyable time using this great resource:

- Yield to slower users
- Treat all trail users with respect and courtesy
- Stay on the trail
- Keep right except to pass. Clearly alert others of your intentions and pass on the left.
- Do not block the trail. If with a group, leave half the trail open for others to pass.
- Pack it in; pack it out. Please keep the trail clean.
- Control your speed
- Obey all traffic signs and laws while on the public road sections of the trail
- Be aware of vehicles on the road sections
- Slow down when entering the trail from the road
- Yield to pedestrians
- Pets must be leashed and under control at all times
- Remove all pet waste from the trail

## EMERGENCY

### Dial 911

Non-Emergency

Rock County Sheriff (608) 757-8000  
 Jefferson County Sheriff (920) 674-7310  
 Dodge County Sheriff (920) 386-3726

Janesville Police (608) 757-2244  
 Milton Police (608) 868-6910  
 Fort Atkinson Police (920) 563-7777  
 Jefferson Police (920) 674-7707  
 Johnson Creek Police (920) 699-2111  
 Watertown Police (920) 261-6660

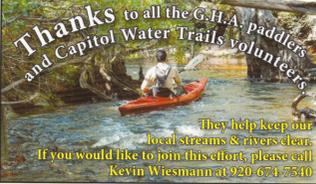
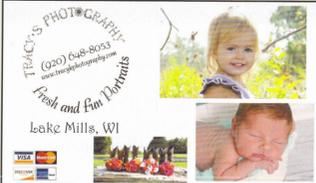
# GLACIAL RIVER TRAIL



A 52 mile bike path and route system linking communities along the Rock River and the heart of the Glacial Heritage Area of Dodge, Jefferson and Rock Counties.

8





Wisconsin Department Of Natural Resources  
The DNR helped fund this publication. The Department supports the growth of watertrails throughout the State and is pleased to have been able to contribute to the GHA Water Trails project.  
1-888-WDNRINFO or- dnr.wi.gov

**Legend**

**Put In - Take Out**

- Fully Developed
- Semi Improved
- Rustic
- ◆ Active Dam Hazard
- Removed Dam Hazard
- Mile Marker
- Lakes
- Rivers

**Populated Areas**

- City or Village
- Rural Hamlet

**Public Land**

- Federal
- State
- County
- Muni or Other

**Transportation**

- Interstate
- US Highway
- State Highway
- County Road
- Local Road
- Railways

**Glacial Heritage Area Watertrails**

The Glacial Heritage Area (GHA) is a network of recreation and conservation lands centered primarily in western Jefferson County, Wisconsin. The project seeks to help meet the growing demand for a wide range of outdoor, nature-based land and water recreation activities while protecting natural habitats. Watertrails are recreational waterways on a lake, river or creek, between specific points, allowing access for the boating public. Watertrails emphasize low-impact use and promote stewardship of natural resources. Enjoy the many paddling trips that await you by either canoe or kayak in the Glacial Heritage Area!

**Scuppernon River**  
The Scuppernon River (15 miles long) is a tributary of the Bark River. It rises in Waushara County and flows past the village of Palmyra, then joins the Bark River four miles north of Whitewater. It is surrounded by agricultural fields before entering Prince's Point Wildlife Area.

**Crawfish River**  
The Crawfish River (50 miles long) begins in Columbia County, collects the North Fork Crawfish River, the Maunsha River and the Beaver Dam River, before entering the Rock River in Jefferson. The river averages 90 feet wide as it passes through agricultural and wooded lands. It is an excellent river for beginners as it has large, gentle bends and is relatively free of deadfalls.

**Bark River**  
The Bark River (55 miles long) rises in southern Washington County and flows through Waushara and Jefferson Counties. It joins the Rock River at Fort Atkinson and collects the Scuppernon River. It has also been known historically as the "Freebark River." The river passes through farmland, marshes, and hardwood forests. The river is isolated from development which leads to a scenic trip down river.

**Rock River**  
The Rock River (285 miles long) begins in the Horicon Marsh in Dodge County where the East and West Branches meet. It flows through Watertown, collects the Crawfish River in Jefferson, and receives the Bark River at Fort Atkinson. It receives the Yahara River and the Pecatonica River before joining the Mississippi River at Rock Island in Illinois. The stretch of river from Kaul Park to Pipersville has little current, few obstructions and infrequent shoreline development which makes for a great scenic trip. Look for the mouth of the Oconomowoc River between Kanow Park and Pipersville. As the river approaches Watertown, use caution around the two dams. The river can be rocky in between the dams and as you make your way out of the city limits. Six miles south of Watertown you will encounter a widening in the river known as Hahn's Lake. The river bends that follow are narrow, densely wooded, wild and peaceful.

**Rock River Trail**  
In 2012, the Rock River became the first river in Wisconsin and Illinois to be designated a National Water Trail by the US Department of the Interior. From its headwaters in the Horicon Marsh to its confluence with the Mississippi River in Rock Island Illinois the river stretches over 300 miles, through two states, 11 counties, and 37 communities. The River has always played an important role in shaping local history and offers many opportunities to explore the recreational and cultural resources. For more information on the Rock River Trail go to [www.rockrivertrail.com](http://www.rockrivertrail.com)

**Maunsha River**  
The Maunsha River is a short tributary of the Crawfish River. The Maunsha is formed in the town of Bristol in Dane County and flows into Jefferson County through Waterloo and into Dodge County where it joins the Crawfish River in the town of Portland.

**Beaver Dam River**  
The Beaver Dam River is a tributary of the Crawfish River. The river's entire length remains in Dodge County as it flows from Beaver Dam Lake near the city of Beaver Dam and passes through the Village of Lowell before joining the Crawfish River at Mud Lake.

**Koshkonong Creek**  
Koshkonong Creek (35 miles long) lies mainly in Dane county, with its source about eight miles northeast of Madison. It runs parallel with the Yahara River before entering Lake Koshkonong. Koshkonong Creek once supported grist mills in both Cambridge and Rockdale for grain production. The site of the old mill in Cambridge is currently housing a restaurant. The Rockdale Mill Pond dam and related structures were removed in 2000 & 2001. The watertrail is mostly bordered by Cam-Rock Park which is part of the Dane County Park system.

**Lake Koshkonong**  
Lake Koshkonong shares its name with Fort Koshkonong, a fort commanded by General Henry Atkinson during the Black Hawk War. It is a man-made lake and before the Rock River was dammed in 1846, the area was a marsh that supported wild rice and celery beds. The Rock River ran through the middle. The Indianford Dam, built in 1850, makes it one of the larger lakes in the state of Wisconsin (10,500 acres). However, it remains very shallow with an average depth of six feet. Koshkonong comes from the Winnebago Indians meaning "lake we live on". Archeological evidence shows that people have lived in the Lake Koshkonong area for almost 12,000 years. Several Ho-Chunk villages dotted the landscape in the 1700's and 1800's. Use caution when boating on the lake. When the wind is up, dangerous waves are often generated.

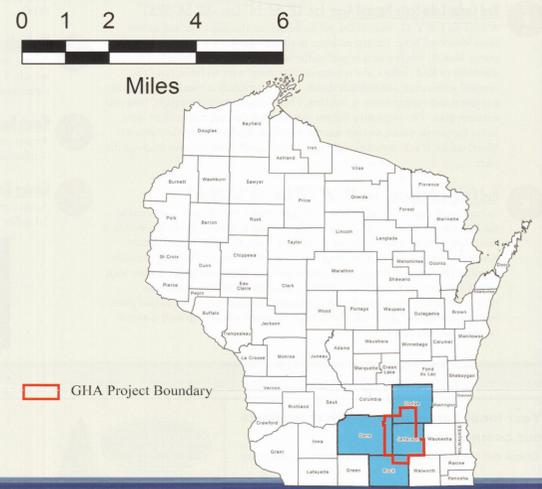
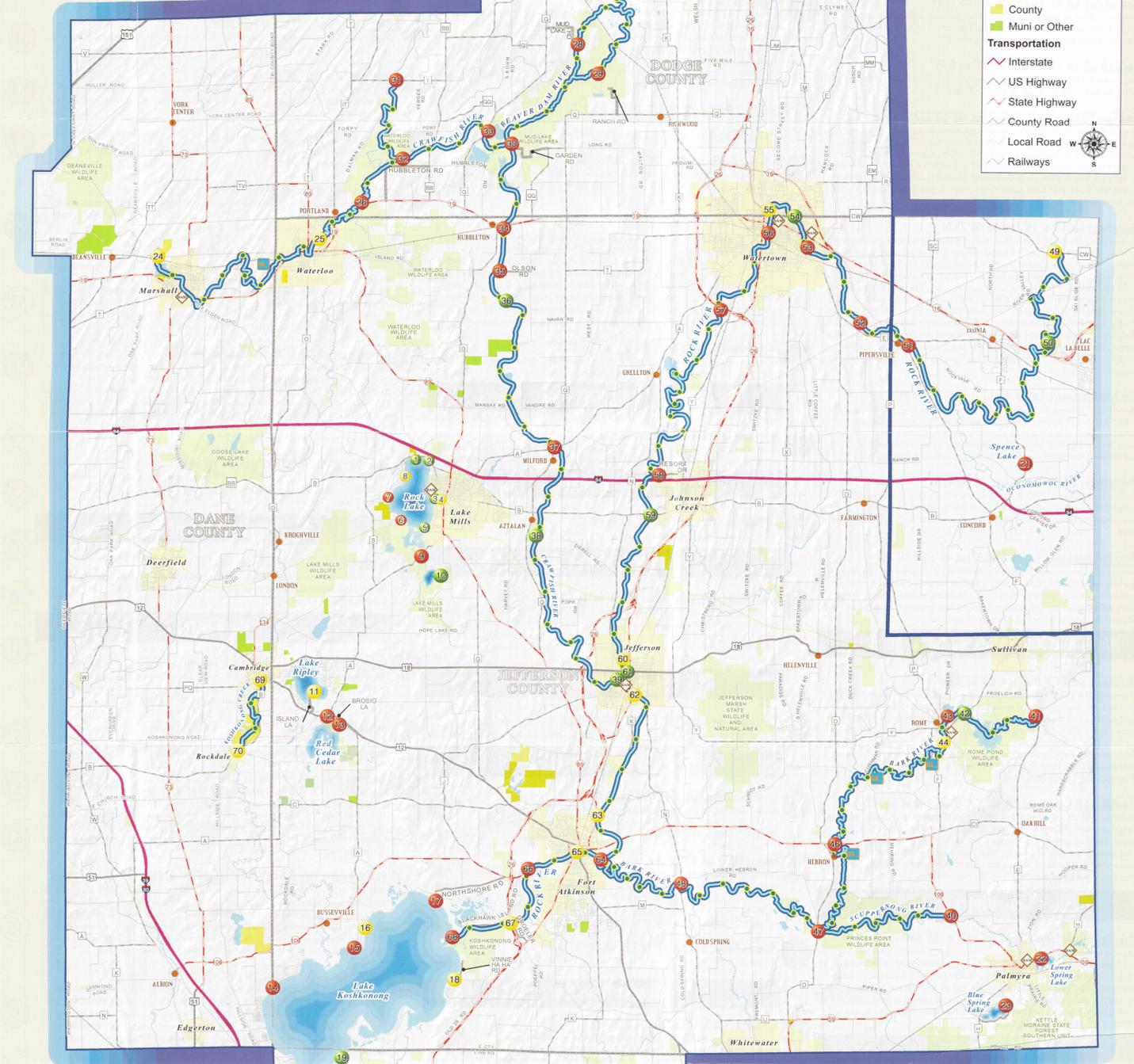
**Rock Lake, Marsh Lake, Mud Lake and the Rock Creek**  
Rock Lake lies on the western edge of the City of Lake Mills and is 60 feet at its deepest point. Rock Lake is most famous for its underwater "pyramids" believed to be built by the Aztalan natives when water levels were much lower. Marsh Lake is south of the Glacial Drumlin State Trail and is connected by a narrow channel and trestle to Rock Lake. The marshy Rock Creek also connects Mud Lake to Marsh Lake.

**Lake Ripley**  
Lake Ripley is a small kettle lake with good water quality and a very good sport fishery. Much of the lake's shoreline is developed with summer cottages and year-round homes on the north and south shores. The village of Cambridge is on the lake's western shore. About 3,500 feet of the shoreline in the southeast corner of the lake is wetland and undeveloped.

**Red Cedar Lake**  
Red Cedar Lake is a 370-acre hard water seepage lake that is relatively undisturbed. The lake's maximum depth is six feet although most of the lake is less than three feet deep. The area was designated a State Natural Area in 1984. It provides an excellent habitat for many species of waterfowl.

**Lower Spring Lake**  
Lower Spring Lake is an impoundment of the Scuppernon River with numerous natural springs. Fishing opportunities abound for both game fish and pan fish. A sandy beach is located on the lake's western shore in the Village of Palmyra.

**Blue Spring Lake**  
Fed by a natural Aurelian Spring, Blue Spring Lake is prized for its crystal clear water. Fish are abundant and include bass, pan fish, northern pike, crappies and yellow perch.



**Formation of the Glacial Heritage Area Watertrails**

The landscape of the Glacial Heritage Area originated through the impact of glaciation on underlying bedrock topography. Our streams originated as glacial meltwater was finding its way out of south-central Wisconsin, although each valley often has a complex history. In general, the stream network in south-central Wisconsin is described as having been "deranged" by glaciation which resulted in filling of former stream valleys. The new streams developed by connecting wetlands and low areas, often flowing over the top of former bedrock ridges and into former bedrock valleys. These areas became largely filled with sediment and are evident as broad lowlands.

thinly stratified muddy sediment exposed in the eroded outbanks of streams. The abandoned lake bottoms and former stream levels are called terraces, and were the location of many American Indian villages, such as Aztalan. The terraces and higher bluffs are also locations where effigy mounds were constructed, along with the panther intaglio along the Rock River at Fort Atkinson.

Other features paddlers should look for include bedrock outcrops, such as in Lake Koshkonong, which mark the tops of the former bluffs overlooking the filled bedrock valley—over 200 feet of glacial sediment is filling the bedrock valley beneath the lake! In some places, boulders are common in the bed of streams, such as in the Crawfish River near Aztalan State Park or in the Rock River below Jefferson. In these instances, the streams have cut down through moraines (ridges constructed along the glacier margin during melting) and the large boulders that were part of the moraines have accumulated in the channel as the finer sediment particles were transported away. A good example of the effects of derangement on stream channel characteristics is the Bark River. Below Rome Mill Pond, the stream is flowing through a post-glacial channel, and the stream does not appear to have a well-expressed valley as it meanders between drumlins (hills aligned in a north to south fashion). However, below Hebron, the stream encounters a filled pre-glacial valley and the Bark River follows a highly meandering path across the broad and flat-floored valley to its confluence with the Rock River at Fort Atkinson.

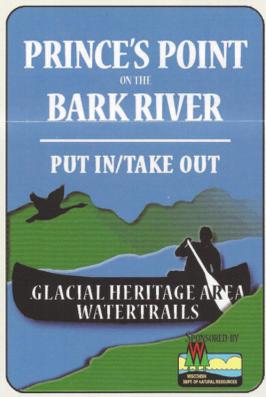
Text by: Dr. Peter Jacobs, Department of Geography and Geology, University of Wisconsin-Whitewater



**Watertrails Signage**

When out paddling in the GHA, be sure to look for the Put-In/Take-Out signs. These signs will guide you and let you know when you are at a designated PITO site. Each sign lets the paddler know what specific PITO location they are approaching and what body of water they are traveling on.

Additionally, be aware of approaching dams. Make sure to take out at the designated location, never venture closer to dams than you must. Look for and follow the portage signs when you are at a site that requires you to portage.



If you encounter problems with this information or with fallen trees blocking your paddle, please let us know so we can try to resolve them.  
Contact: Jefferson County Parks Department  
311 S. Center Ave., Jefferson, WI 53549 (920) 674-7260  
[www.jeffersoncountyw.gov/parks](http://www.jeffersoncountyw.gov/parks)

**Safety Tips**

- Always wear a Personal Flotation Device (PFD). A PFD is legally required for every person on board. Some 80 percent of all recreational boating fatalities happen to people who are not wearing their life jacket.
- Expect to get wet. Bring extra clothing in a waterproof bag.
- If you capsize, hold onto your canoe or kayak, unless it presents a life-threatening situation. If floating in current, position yourself on the upstream side of the capsized canoe or kayak.
- Scout ahead whenever possible. Know the river, avoid surprises.
- Never take your canoe or kayak over a dam.
- If you collide with an obstruction, lean towards it. This will prevent capsizing.
- Portage your canoe or kayak around any section of water about which you feel uncertain.
- Dress appropriately for the weather and anticipate weather changes. Bring a hat, sunglasses, sunscreen and extra clothes.
- Wear brightly colored clothing to improve your visibility to other boaters.
- Review your exit points and portages before launching and be aware of hazards (i.e. dams).
- Bring drinking water and safety equipment such as a first aid kit, rain gear, a lashing line for docking. Bring along an extra paddle.
- Carry a map and trail guide, and a signaling device such as a whistle.
- Check the weather forecast before you head out. Review the weather and wind conditions.
- Stay nearer to shore. It is not advisable to paddle across the lakes. Always keep a watch on changing weather and water conditions. Wind conditions can suddenly change and waves on the large lakes can present a serious hazard. Heavy boat traffic can also make the crossing unsafe.
- Keep trip lengths reasonable for the weather conditions and type of craft you are in. Allow a maximum of two miles for each hour paddling time under normal conditions.
- Let someone know your plans, where you are going, who is with you and when you plan to be back. Never boat alone.
- In case of emergency, contact 911.

**Remember**

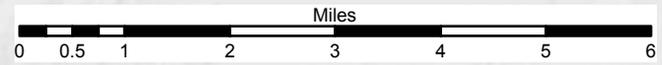
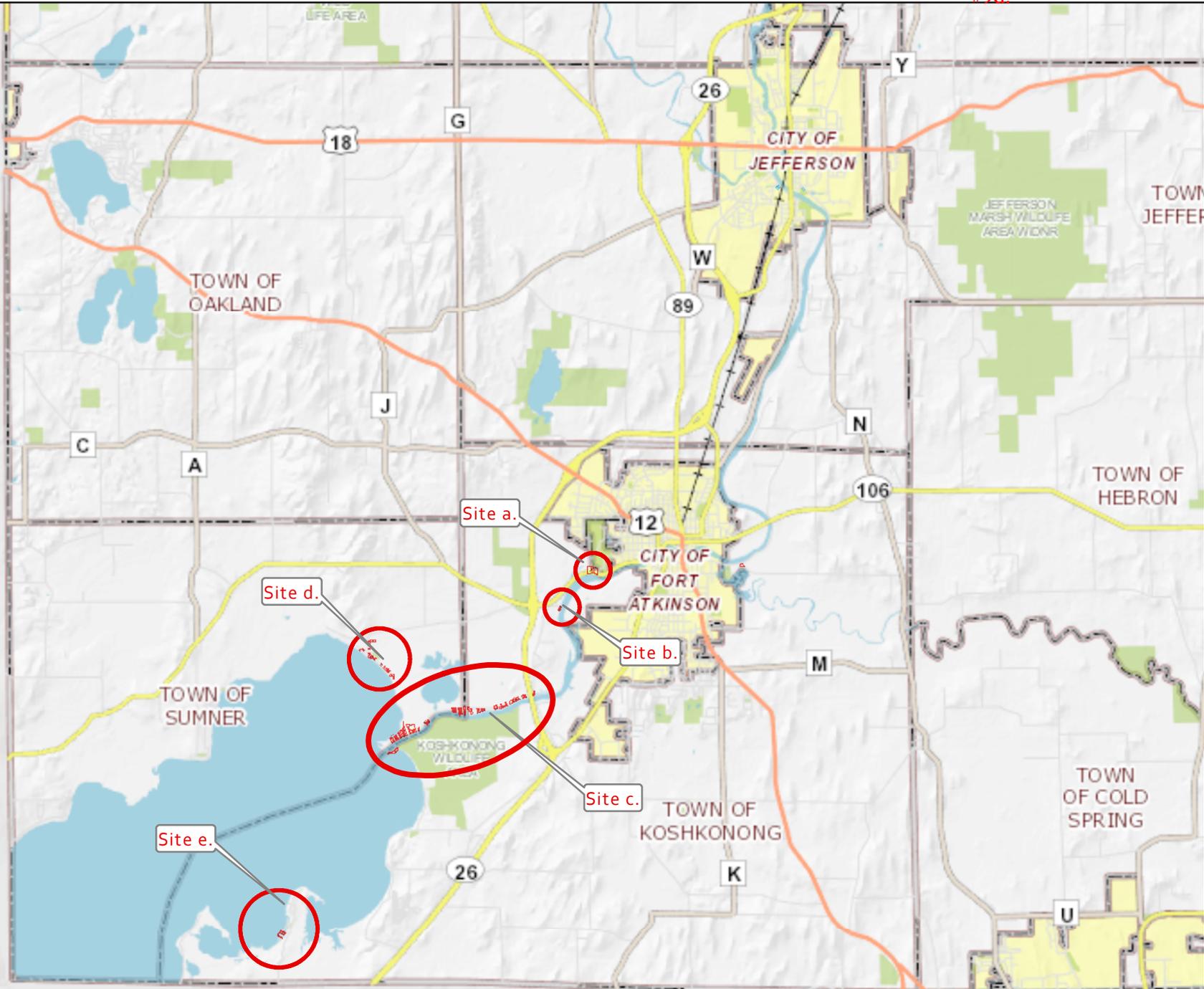
**RESPECT PRIVATE PROPERTY.** Much of the land along the waterways is private. Enter only with permission of the owner.  
**BE SAFE.** Always use a personal flotation device and avoid hazards. Canoeing and kayaking is a potentially dangerous sport, which changes according to water level. Logs, strainers, bridges and fences may be encountered on any of these rivers and paddlers should be advised to seek local council on changing water conditions. **PADDLERS ASSUME ALL RESPONSIBILITY FOR THEIR ACTIONS.**  
**LIMIT ALCOHOL CONSUMPTION.** Intoxication on waterways leads to increased risk of drowning.  
**NO LITTERING OR DUMPING.** Leave only footprints, take only photos.  
**HAVE FUN!**



# Flood Mitigation Properties Park's Committee Tour – May 3, 2017

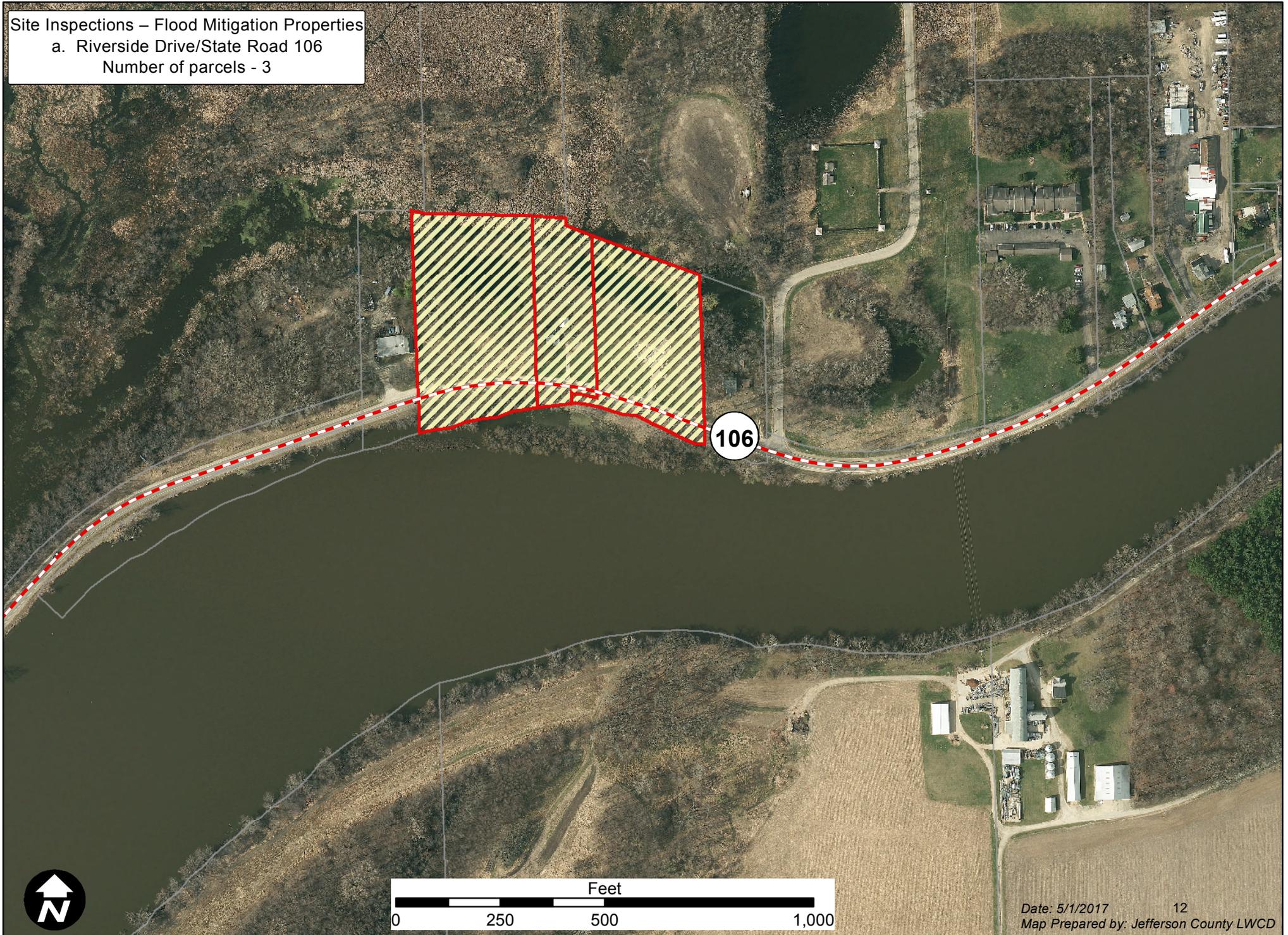
#9d.

- Site Inspections –  
Flood Mitigation Properties
- a. Riverside Drive
  - b. Vet's Lane
  - c. Blackhawk Island Road
  - d. Lamp Road
  - e. Oxbow Bend



# Flood Mitigation Properties Park's Committee Tour – May 3, 2017

Site Inspections – Flood Mitigation Properties  
a. Riverside Drive/State Road 106  
Number of parcels - 3



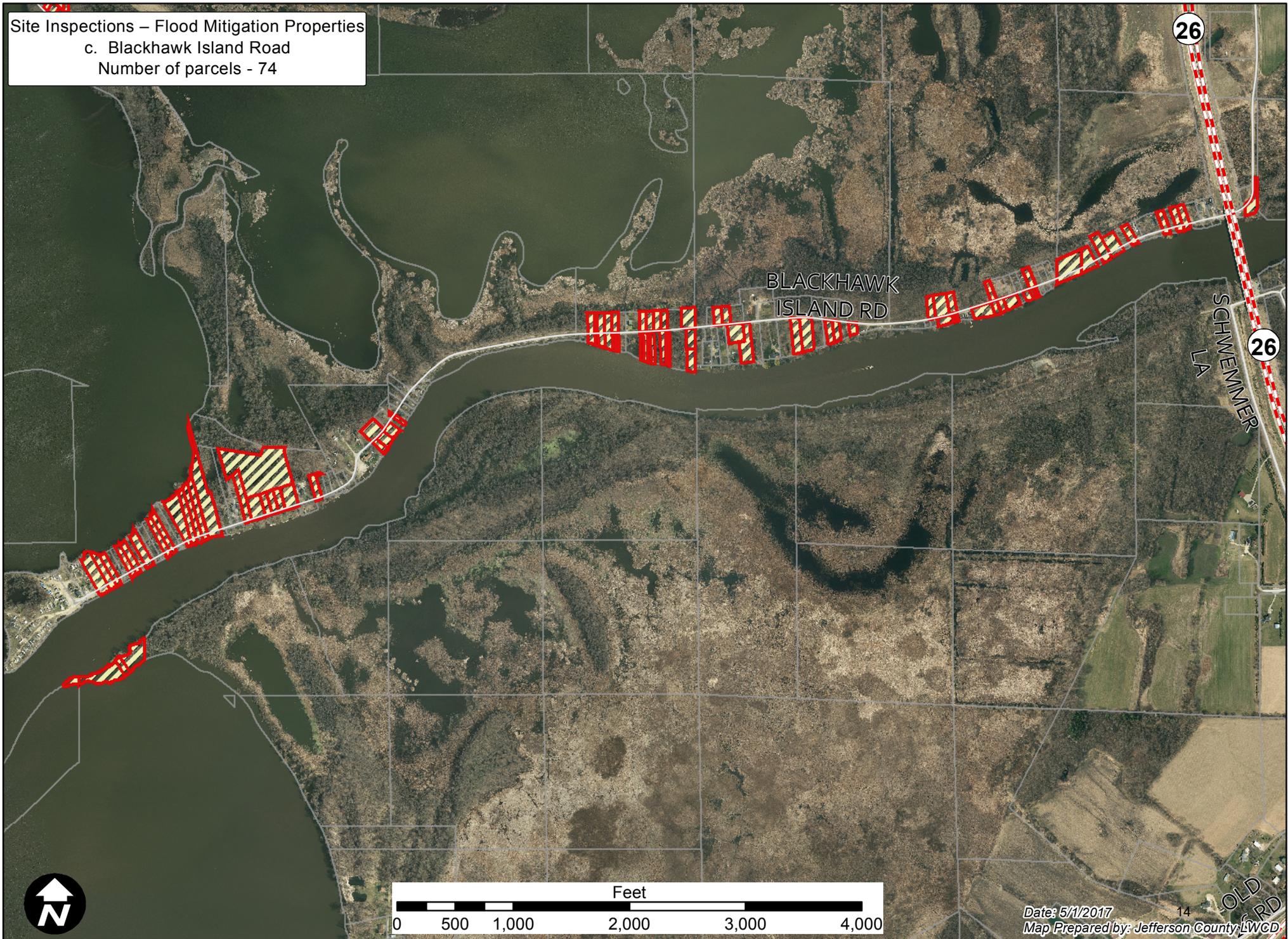
# Flood Mitigation Properties Park's Committee Tour – May 3, 2017

Site Inspections – Flood Mitigation Properties  
b. Vet's Lane  
Number of parcels - 3



# Flood Mitigation Properties Park's Committee Tour – May 3, 2017

Site Inspections – Flood Mitigation Properties  
c. Blackhawk Island Road  
Number of parcels - 74



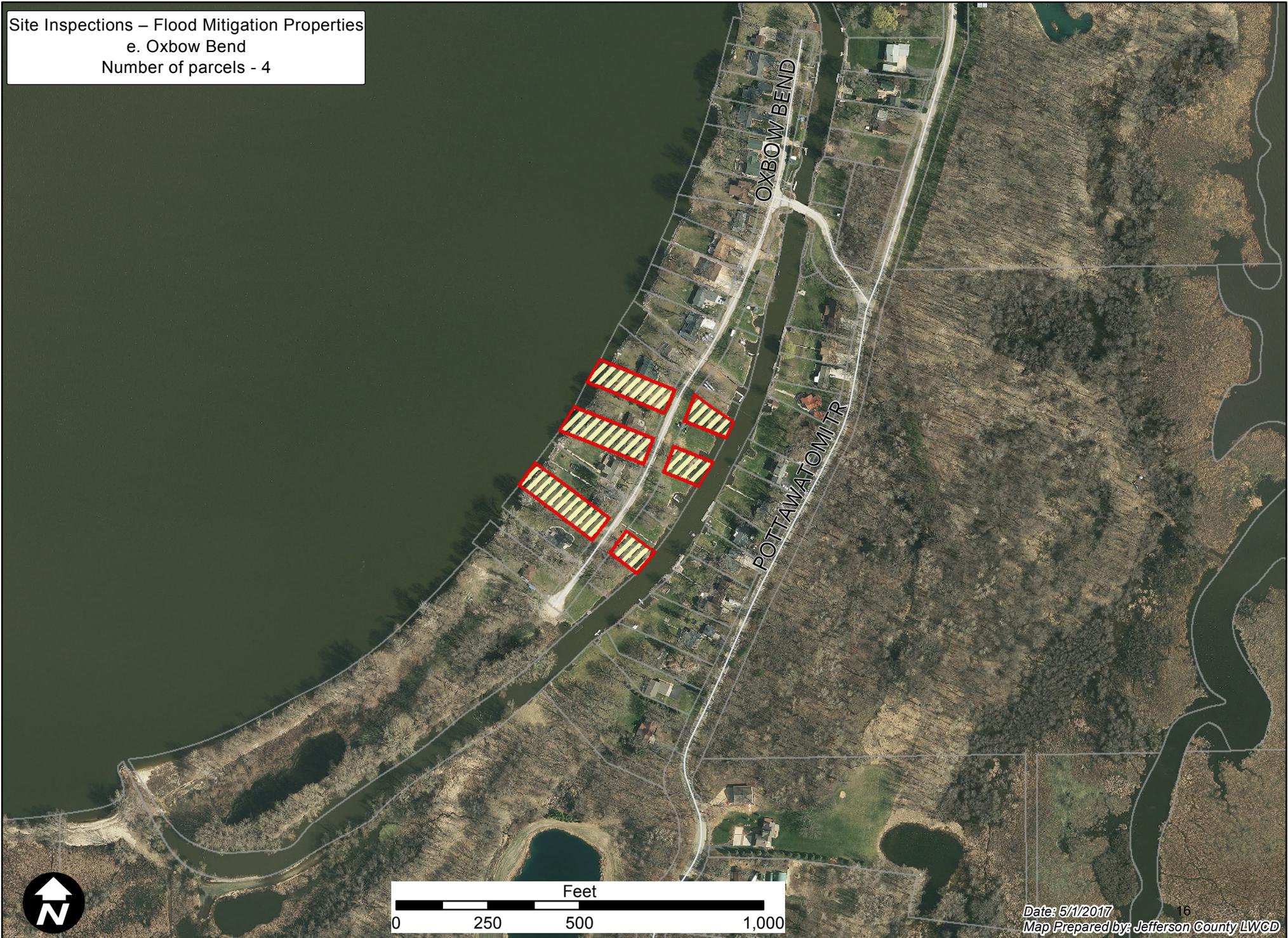
# Flood Mitigation Properties Park's Committee Tour – May 3, 2017

Site Inspections – Flood Mitigation Properties  
d. Lamp Road  
Number of parcels - 23



# Flood Mitigation Properties Park's Committee Tour – May 3, 2017

Site Inspections – Flood Mitigation Properties  
e. Oxbow Bend  
Number of parcels - 4



### 9 KORTH PARK

**Location**  
W8930 KORTH LANE  
LAKE MILLS, WI 53551  
(43.0751°N, 88.9507°W)

Korth Park is located on the west side of Rock Lake near Lake Mills. A packed limestone bicycle trail along the shore of Rock Lake connects the Glacial Drumlin trail to Cedar Lane. This trail connection creates a loop path around Rock Lake. Picnic shelters are located at the Elm Point Road entrance and at Korth Lane. The park is home to an 8-acre restored oak savanna and 60+ acres of tallgrass prairies with walking trails.

Korth Park is located off of Hwy S, north of Lake Mills, on Korth Lane.

### 5 GARMAN NATURE PRESERVE & WATERLOO REGIONAL TRAILHEAD

**Location**  
740 MCKAY WAY  
WATERLOO, WI 53594  
(43.1774°N, 89.0026°W)

The Waterloo Regional Trailhead offers a four-season facility, skiing, hiking, and biking, and a nature trail connecting to Garman Nature Preserve. The Preserve provides 1.5 miles of trails. Native American Indian mounds, wildlife viewing, and snowshoeing, all within the Waterloo city limits.

From Hwy 19 within Waterloo, travel east on McKay Way to the Trailhead parking area.

### 26 WATERLOO WILDLIFE AREA & HOLZEUTER PARK

**Location**  
STATE HIGHWAY 89  
AND ISLAND RD  
WATERLOO, WI 53594  
(43.1803°N, 88.9611°W)

Waterloo Wildlife Area, covers approximately 4,000 acres of diverse habitats. Good waterfowl hunting can be found at times on the restored wetlands. Wildlife watching opportunities abound and can be accessed from any of the parking lots on the property.

Located in northwestern Jefferson County and southwestern Dodge County about one mile east of the city of Waterloo. The area is approximately 2 miles east to west and 7 miles north to south.

### 33 ROCK RIVER ACCESS-CAPPIES LANDING

**Location**  
2600 ROCK RIVER  
WATERLOO, WI 53594  
(43.1803°N, 88.9611°W)

Rock River Access-Cappies Landing is a popular spot for fishing, canoeing, and kayaking. The area features a sandy beach, picnic tables, and restrooms. It is a great place to enjoy the outdoors and the beauty of the Rock River.

### 15 LAKE DISTRICT PRESERVE

**Location**  
1500 LAKE RIPLEY  
WATERLOO, WI 53594  
(43.1803°N, 88.9611°W)

The Preserve's main hiking trail meanders through wetlands, restored prairie and deciduous woods. The trail has interpretive signage.

### 13 LAKE MILLS WILDLIFE AREA

**Location**  
ALLEY RD  
LAKE MILLS, WI 53551  
(43.0542°N, 88.9638°W)

The Lake Mills Unit contains three lakes with boat launches at Rock and Mud lakes. The Zeloski Marsh Unit is home to waterfowl, shorebirds, and other wetland species. Excellent opportunities for hiking, wildlife watching, and hunting abound in both units. See the DNR web site for detailed information.

The Glacial Drumlin Bike Trail is open for scenic spring, summer, or fall rides. The trail is used as a snowmobile trail in winter.

As a starting point, travel to the southwest of Lake Mills on Hwy A, go north on Hwy S approximately 1 mile and turn west on Alley Road. Continue west 1 mile to the parking lot on the north side of Alley Road.

### 10 AZTALAN STATE PARK

**Location**  
1000 AZTALAN  
WATERLOO, WI 53594  
(43.1803°N, 88.9611°W)

This National Historic Landmark contains walking trails, a reconstructed stockade, and an interpretive center.

### 7 GOOSE LAKE WILDLIFE AREA

**Location**  
7000 LAKE RIPLEY  
WATERLOO, WI 53594  
(43.1803°N, 88.9611°W)

Goose Lake Wildlife Area is a great place for fishing, canoeing, and kayaking. The area features a sandy beach, picnic tables, and restrooms. It is a great place to enjoy the outdoors and the beauty of the Rock River.

# GLACIAL HERITAGE AREA Recreational Opportunities



### OUTDOOR RECREATION CLOSE TO HOME

The Glacial Heritage Area (GHA) is a network of parks, wildlife and natural areas, historic and cultural sites connected to each other and to nearby cities and villages by trails and waterways - like pearls on a string. The GHA is designed to reconnect people to the land through recreation, conservation and tourism.

Parks in the GHA provide high-quality opportunities for residents and visitors to engage in outdoor activities such as hiking, biking, mountain biking, picnicking, horseback riding, fishing, wildlife watching and cross-country skiing. Several of the parks have effigy mounds and other historic features.

The GHA also contains miles of linking trails that meander through the countryside, connecting conservation areas to the nearby cities and villages and to one another.

There are nine State Wildlife Areas in the GHA encompassing more than 25,000 acres of high-quality hunting, trapping and wildlife watching opportunities. These properties host an array of grassland, wetland and wooded habitats that are popular destinations for deer, turkey, pheasant, duck and small game hunting. They also offer exceptional bird-watching during spring and fall migrations.

Together, this network of protected areas offers a unique collection of opportunities to canoe or kayak along water trails, fish and hunt in a diversity of habitats, and hike and bike along trails - all in a landscape molded by glaciers.

For further information go to [www.glacialheritagearea.org](http://www.glacialheritagearea.org).

### FAMILY GATHERINGS and PICNICKING

Looking for a scenic place to picnic with family and friends? Or a place to get out of the car, stretch your legs, and enjoy the rolling glacial landscape of southern Wisconsin? Or a quiet setting to simply sit under a giant oak tree and soak in the sights, smells and sounds of nature? If so, the many parks of the GHA offer all these opportunities and more. From the small woodlands of Fishmans, Riley-Deppe, and Rock River Parks with picnic tables, restrooms, and small play areas to the large Camrock, Carnes and Korth Parks with three-season shelters and a wider range of opportunities, the parks of the GHA are perfect places to relax and enjoy the outdoors. For dog-owners looking for a place their canine "sis" can run and play, the popular Jefferson County Dog Park just south of Johnson Creek is a top destination.

**PLACES**

- AZTALAN STATE PARK
- CAMROCK PARK
- DOROTHY CARNES PARK
- GARMAN NATURE PRESERVE/ WATERLOO REGIONAL TRAILHEAD

### HIKING and WALKING

From short hikes at Mush-Ko-Se-Day Park and Langer Family Park to longer jaunts at Carnes, Aztalan, or Camrock, to both more in-between, there is an abundance of hiking opportunities in the GHA. Many hiking trails are well known and popular, but others, like the trails of Lake Ripley Preserve and Garman Nature Preserve, offer opportunities for solitude and quiet. And don't forget the Wildlife Areas where visitors can follow the numerous natural paths, dikes and other routes, or roam to their heart's content through the scenic woods and grasslands.

**PLACES**

- AZTALAN STATE PARK
- CAMROCK PARK
- DOROTHY CARNES PARK
- GARMAN NATURE PRESERVE/ WATERLOO REGIONAL TRAILHEAD

### RECREATIONAL and MOUNTAIN BIKING

Recreational and Mountain biking are rapidly growing in popularity and the GHA is becoming a premier biking destination. The Glacial Drumlin Trail runs east-west across the middle of the GHA while the Glacial River Trail cuts north-south. These trails pass through many of the area's cities and villages where riders can stop for lunch, coffee, or treats at the many cafes and restaurants. Together these trails form the backbone of a number of terrific rides utilizing the abundant, lightly-traveled rural roads throughout the GHA.

Camrock Park provides a short but technically challenging mountain biking experience and the Kettle Moraine State Forest hosts over 20 miles of high quality mountain biking trails. In addition, trails are being designed for construction at the newly acquired Holzueuter Park.

**PLACES**

- CAMROCK PARK
- GLACIAL DRUMLIN TRAIL
- GLACIAL RIVER TRAIL
- KORTH PARK
- WILD GOOSE TRAIL
- WATERLOO REGIONAL TRAILHEAD

The Jefferson County Bike map provides information on route locations and trail access points and can be found at [www.jeffersoncountywi.gov](http://www.jeffersoncountywi.gov) or [www.glacialheritagearea.org](http://www.glacialheritagearea.org).

### PLACES

- AZTALAN STATE PARK
- CAMROCK PARK
- CARLIN WELD PARK
- COLD SPRING CREAMERY PARK
- DOROTHY CARNES PARK
- JEFFERSON COUNTY DOG PARK
- KORTH PARK
- LANGER FAMILY PARK
- POHLMANN PARK
- RILEY-DEPPE PARK
- ROCK LAKE PARK
- ROCK RIVER PARK
- ROME POND PARK
- WATERLOO REGIONAL TRAILHEAD
- WELCOME TRAVELERS PARK

### ICE AGE TRAIL SEGMENTS - KETTLE MORAIN FOREST & STORR'S LAKE WILDLIFE AREA)

**PLACES**

- INDIAN MOUNDS AND TRAIL PARK
- KORTH PARK
- LAKE DISTRICT PRESERVE
- LANGER FAMILY PARK
- MUSH-KO-SE-DAY PARK
- POHLMANN PARK
- ROCK LAKE PARK
- ALL WILDLIFE AREAS

### WILDLIFE VIEWING and BIRD WATCHING

With the abundant wetland complexes and open water throughout the GHA, flocks of ducks, geese, and other waterbirds migrate through the area each spring and fall. Over 200 species have been recorded at Zeloski Marsh alone including Black Tern, Yellow-headed Blackbird, Least and American Bittern, Wilson's Phalarope, Forster's Tern, Hudsonian Godwit, and Sedge Wren. Other popular places to see wetland birds include the system of dikes at Prince's Point WA, Rome Pond WA, Red Cedar Lake Natural Area, Mud Lake along CTH G, Rock Lake, and Carnes Park.

Warblers and other Neo-tropical migrants pass through the area in large numbers when the weather warms in May. A host of birds, ranging from very rare to interesting to commonplaces have been recorded in the area including, Indigo Bunting, Northern Flicker, Dickcissel, Prothonotary Warbler, and Short-eared Owl.

**PLACES**

- CARLIN WELD PARK
- DOROTHY CARNES PARK
- INDIAN MOUNDS AND TRAIL PARK
- KORTH PARK
- LAKE DISTRICT PRESERVE
- LANGER FAMILY PARK
- RED CEDAR LAKE NATURAL AREA
- ROCK LAKE PARK
- ALL WILDLIFE AREAS

### PADDLING

With six rivers, including the Rock River National Water Trail, nine lakes and a multitude of creeks and streams, the GHA is a paddling destination. Although a surprise to many visitors, significant stretches of these waters (particularly sections of the Rock River) are lined with a variety of forests and marshes, providing paddlers with an unexpected wild experience.

To plan your trip, see the [GHA Waterfalls Map and Guide](http://www.glacialheritagearea.org) with put in and take out locations, available free at the Jefferson County Parks Department ([www.jeffersoncountywi.gov](http://www.jeffersoncountywi.gov)) or the Glacial Heritage web site ([www.glacialheritagearea.org](http://www.glacialheritagearea.org)).

### PLACES

- DEANSVILLE STATE WILDLIFE AREA
- GOOSE LAKE WILDLIFE AREA
- JEFFERSON MARSH WILDLIFE AREA
- KOSHKONONG WILDLIFE AREA
- LAKE MILLS WILDLIFE AREA
- LIMA MARSH-STORR'S LAKE WILDLIFE AREA
- PRINCE'S POINT WILDLIFE AREA
- ROME POND WILDLIFE AREA
- WATERLOO-MUD LAKE WILDLIFE AREA
- RED CEDAR LAKE NATURAL AREA

### WINTER ACTIVITIES

When winter blankets the area, there are many options for getting outside in the GHA. Local clubs maintain an impressive network of snowmobile trails covering over 300 miles and the counties maintain over 200 additional miles in the GHA. With more than 25 miles of groomed cross country skiing trails at Carnes, Korth, and Camrock Parks, there are ample opportunities for skiers. Winter biking options abound. In addition, for those interested in breaking their own trails, skis and snowshoes are free to go anywhere on the Wildlife Areas. And, for those seeking speed, there are popular sledding hills at Korth Park and Camrock Park.

**PLACES**

- CAMROCK PARK
- CARLIN WELD PARK
- DOROTHY CARNES PARK
- GARMAN NATURE PRESERVE
- KORTH PARK
- WATERLOO REGIONAL TRAILHEAD
- ALL WILDLIFE AREAS

### HUNTING and TRAPPING

With over 30,000 acres of grasslands, oak forests and lowland hardwoods, marshes and wetlands, and open water spread out over nine State Wildlife Areas, the GHA is a hunter's and trapper's paradise. Waterloo-Mud Lake, Goose Lake and Lima Marsh-Stor's Lake Wildlife Areas are popular deer, turkey and small-game hunting and upland trapping destinations. Over the last decade more than 10,000 acres of wetlands and pockets of open water have been restored within the GHA project area. As a result, the GHA boasts some of the largest and highest quality waterfowl hunting and wetland trapping opportunities in southern Wisconsin. Of particular note are Koshkonong, Prince's Point, Jefferson Marsh, and Lake Mills (Zeloski Marsh) Wildlife Areas.

**PLACES**

- AZTALAN STATE PARK
- BURNT VILLAGE PARK
- CAMROCK PARK
- CARLIN WELD PARK
- LANGER FAMILY PARK
- RED CEDAR LAKE NATURAL AREA
- RILEY-DEPPE PARK
- ROCK LAKE PARK
- ROCK RIVER PARK
- DEANSVILLE WILDLIFE AREA
- JEFFERSON MARSH WILDLIFE AREA
- KOSHKONONG WILDLIFE AREA
- LIMA MARSH-STORR'S LAKE WILDLIFE AREA
- PRINCE'S POINT WILDLIFE AREA
- ROME POND WILDLIFE AREA
- WATERLOO-MUD LAKE WILDLIFE AREA

### ARCHAEOLOGICAL SITES and HISTORICAL MARKERS

Visit Aztalan State Park in the GHA, one of Wisconsin's premier and most significant archaeological sites. Aztalan was once the location of an ancient Middle-Mississippian village on the banks of the Crawfish River between the years A.D. 1000 and 1300. At this National Historic Landmark, explore the reconstructed village made up of fish-topped pyramidal mounds and are-constructed stockade. A state parks sticker is required and available at Aztalan.

Throughout the GHA, mounds were constructed by ancient cultures. Some of these mounds were protected, such as effigy mounds of Indian Mounds Park south of Fort Atkinson. Walk the wooded trails to view eleven effigy mounds in a variety of shapes, including a portion of an ancient Native American trail. Other GHA mound locations include 22 mounds at Garman Nature Preserve in Waterloo and a turtle-shaped mound at Dorothy Carnes Park near Fort Atkinson.

**PLACES**

- AZTALAN STATE PARK
- COLD SPRING CREAMERY PARK
- DOROTHY CARNES PARK
- GARMAN NATURE PRESERVE
- INDIAN MOUNDS AND TRAIL PARK
- POHLMANN PARK

### FISHING

The GHA area contains abundant surface water, providing diverse fishing opportunities. Some of the most popular waters include Rock Lake (offering some of the best bass and panfish angling in southern Wisconsin), Lake Koshkonong (with its diversity of warmwater fish including muskies, northern pike, walleye, sauger, bass and catfish) and Lake Ripley (whose clear waters support healthy panfish, walleye, and bass populations and produced the current state record for largemouth bass). The Rock, Bark and Crawfish Rivers enjoy very good spring runs of walleye and white bass. Throughout the year, these rivers, as well as Koshkonong Creek and the many smaller tributaries, are popular with anglers seeking northern pike, channel and fathead catfish, sheepshead, panfish, and white, rock, and smallmouth bass.

**PLACES**

- AZTALAN STATE PARK
- BURNT VILLAGE PARK
- CAMROCK PARK
- CARLIN WELD PARK
- LANGER FAMILY PARK
- RED CEDAR LAKE NATURAL AREA
- RILEY-DEPPE PARK
- ROCK LAKE PARK
- ROCK RIVER PARK
- DEANSVILLE WILDLIFE AREA
- JEFFERSON MARSH WILDLIFE AREA
- KOSHKONONG WILDLIFE AREA
- LIMA MARSH-STORR'S LAKE WILDLIFE AREA
- PRINCE'S POINT WILDLIFE AREA
- ROME POND WILDLIFE AREA
- WATERLOO-MUD LAKE WILDLIFE AREA

Map published: August 2014  
Web site: [www.glacialheritagearea.org](http://www.glacialheritagearea.org)

## GLACIAL HERITAGE AREA Recreational Opportunities Map





Dorothy Carnes Park surrounds Rose Lake Marsh on the east, west and south shores. Rose Lake State Natural Area is one of the most diverse waterfowl areas in the county. The park accommodates hiking and cross country skiing, snowshoeing, nature study, bird watching, picnicking, and dog walking.

Location  
N 3220 RADLOFF LANE  
FORT ATKINSON, WI 53538  
(42.9610° -88.8799°)  
From the intersection of US Highways 26 and 12 in Fort Atkinson, go west 1.2 miles on USH 12, then north on Radloff Lane about 0.6 mile, then east to a parking area.



# GLACIAL HERITAGE AREA

## Recreational Opportunities Map



Parks, preserves, and wildlife areas connected by trails and waterways ... like pearls on a string

### General Contact and Access Information

#### JEFFERSON AND DANE COUNTY PARKS

**Jefferson County Parks Department**  
County Courthouse - Room 204  
311 S. Center Ave  
Jefferson, WI 53549  
Reservations  
www.jeffersoncountywi.gov/  
Information Line: 920-674-7260  
Email: jeffcoparks@jeffersoncountywi.gov

**Park Access**  
Jefferson County parks are open dawn to dusk, year-round. Call the Parks Department for shelter reservations.

Dogs are allowed on-leash in all parks. The Jefferson County Dog Park offers over 55 acres in off-leash exercise areas.

**Dane County Parks Division**  
Lyman F. Anderson Agricultural and Conservation Center  
1 Fen Oak Court, Room 208  
Madison, WI 53718-8812  
Reservations  
www.reservedane.com  
24-Hour Information Line - 608-242-4576  
Office - 608-224-3730  
TDD - 608-224-3703  
E-mail dane-parks@countyofdane.com

**Park Access**  
Unless otherwise posted or with the exception of those persons registered for camping, park use hours are from 5:00 a.m. to 10:00 p.m. Trail fees required in Dane County.

### WISCONSIN DEPARTMENT OF NATURAL RESOURCES

The DNR maintains a web page for most of its properties with general descriptions of habitats, recreational activities offered, downloadable maps, and other information to help plan your trip. Simply visit <http://dnr.wi.gov> and search for the names of properties.

#### Contact Information

Call Center staff are available to answer questions everyday from 7 AM to 10 PM at (toll free) 1-888-WDNRINFO (1-888-936-7463). Bilingual services are available.

#### General Access

- **Antitoxin State Park** is open from 6 AM to 11 PM daily (state vehicle admission sticker required on all motor vehicles)
- **Glacial Drumlin State Trail** (state trail pass required for bicyclists 16 or older; a trail pass is not required for hiking or walking)
- **State Wildlife Areas:**
  - Dogs must be on-leash from April 15th through July 31st.
  - The operation of motor and non-motorized vehicles, which includes snowmobiles, bicycles, and all-terrain vehicles, is restricted to designated trails posted for such use.
  - Hunting and trapping occur on wildlife areas during the months of April, May, September, October, November and December.
  - For more information on wildlife areas, call the Department of Natural Resources's Lake Mills Office at 920-648-3034.



### Parks/Preserves Map No. Activities

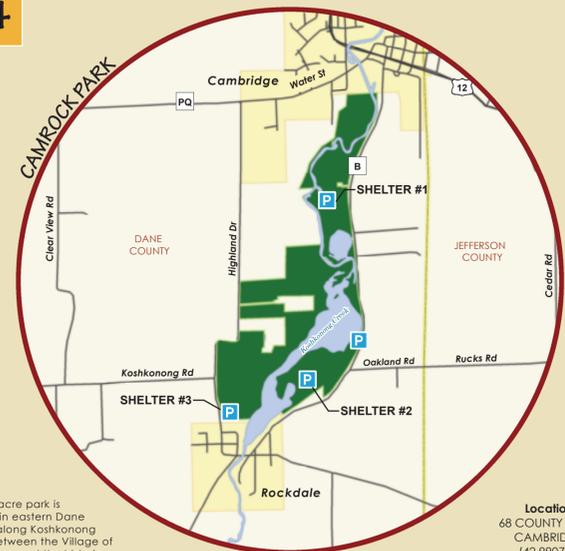
ALTPETER PARK	23	[Icons]
AZTALAN STATE PARK	10	[Icons]
BURNT VILLAGE PARK	27	[Icons]
CAMROCK PARK	14	[Icons]
CARLIN WELD PARK	30	[Icons]
COLD SPRING CREAMERY PARK	28	[Icons]
CRAWFISH RIVER PARK	34	[Icons]
DOROTHY CARNES PARK	17	[Icons]
GARMAN NATURE PRESERVE/ WATERLOO REGIONAL TRAILHEAD	5	[Icons]
HOLZHEUER PARK	6	[Icons]
INDIAN MOUNDS and TRAIL PARK	25	[Icons]
JEFFERSON COUNTY DOG PARK	12	[Icons]
KORRH PARK	9	[Icons]
LAKE DISTRICT PRESERVE	15	[Icons]
LANGER FAMILY PARK	3	[Icons]
MUSH-KO-SE-DAY PARK	26	[Icons]
POHLMANN PARK	19	[Icons]
RED CEDAR LAKE NATURAL AREA	16	[Icons]
RILEY-DEPPE PARK	4	[Icons]
ROCK LAKE PARK	8	[Icons]
ROCK RIVER PARK	11	[Icons]
ROCK RIVER ACCESS - CAPPIS LANDING	33	[Icons]
ROME POND PARK	29	[Icons]
SILVERWOOD PARK	22	[Icons]
WELCOME TRAVELERS PARK	31	[Icons]

### Wildlife Areas Map No. Activities

DEANSVILLE STATE WILDLIFE AREA	1	[Icons]
GOOSE LAKE STATE WILDLIFE AREA	7	[Icons]
JEFFERSON MARSH STATE WILDLIFE AREA	18	[Icons]
KOSHKONONG STATE WILDLIFE AREA	24	[Icons]
LAKE MILLS STATE WILDLIFE AREA	13	[Icons]
LIMA MARSH-STORR'S LAKE STATE WILDLIFE AREA	32	[Icons]
PRINCES POINT STATE WILDLIFE AREA	29	[Icons]
ROME POND STATE WILDLIFE AREA	21	[Icons]
WATERLOO-MUD LAKE STATE WILDLIFE AREA	2	[Icons]

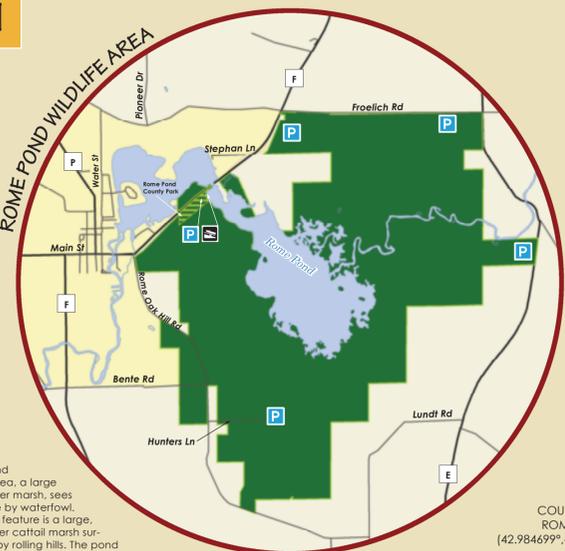
### Recreational Symbol Key

- BOAT ACCESS
- CAMPING
- CANOEING
- CROSS COUNTRY SKIING
- DISC GOLF
- DOGS ALLOWED
- FISHING
- HIKING
- HISTORICAL MARKER
- HUNTING
- INDIAN MOUNDS
- MOUNTAIN BIKING
- PICNICKING
- PLAYGROUND
- RECREATIONAL BIKING
- SLEDDING
- SNOWMOBILING
- SNOWSHOEING
- TRAPPING
- WILDLIFE VIEWING



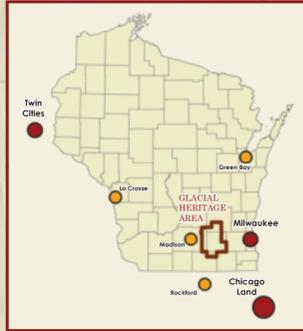
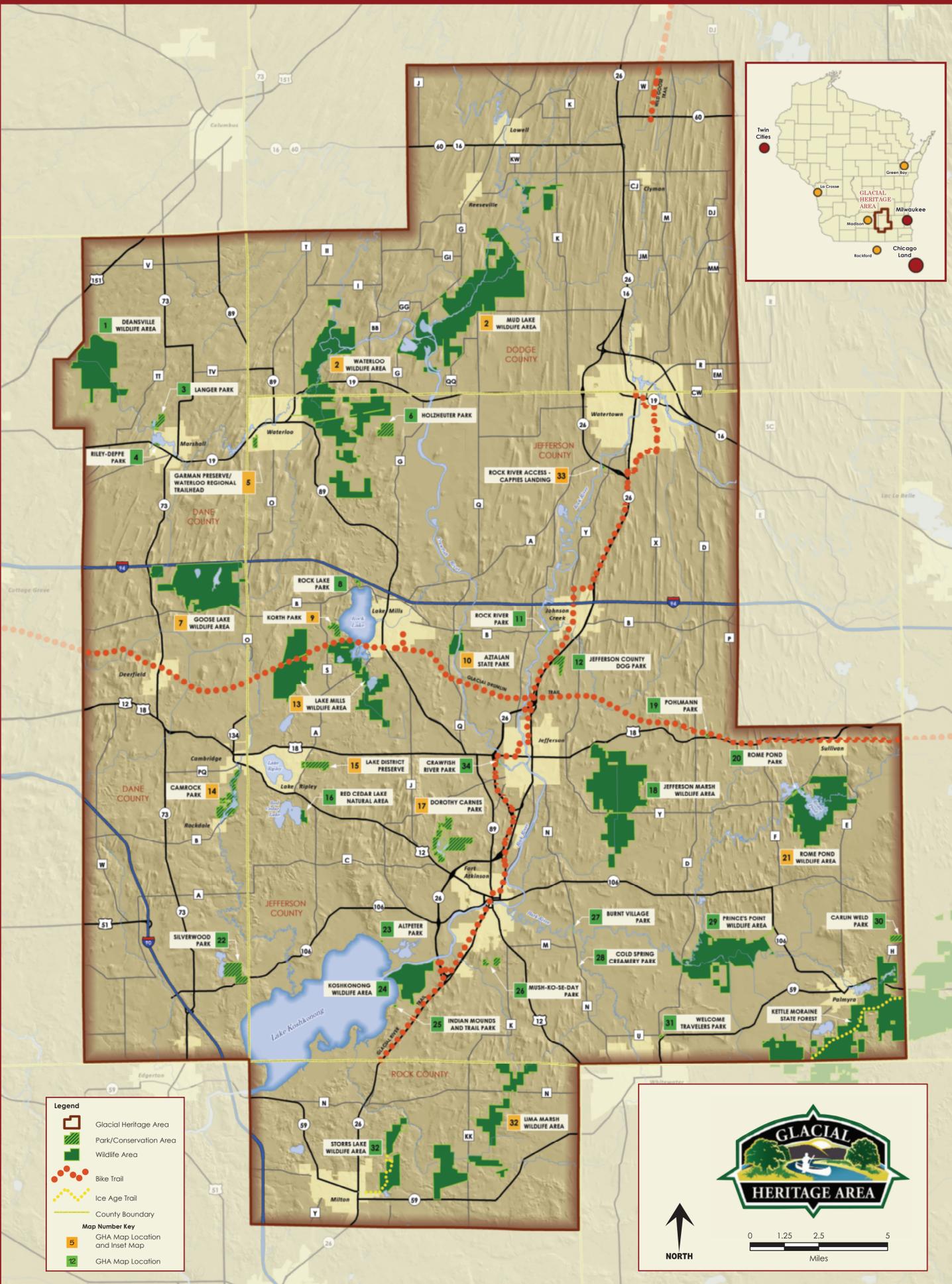
This 440-acre park is located in eastern Dane County along Koshkonong Creek between the Village of Cambridge and the historic Village of Rockdale. This park has three separate shelter areas with playgrounds and also offers hiking, mountain and recreation biking, sledding at Shelter #3, snowshoeing, canoeing and kayaking.

Location (Shelter #1)  
68 COUNTY TRUNK HWY B  
CAMBRIDGE, WI 53523  
(42.990711° -89.0205°)  
CamRock County Park Shelters 1 and 2 are located off County Highway B between Rockdale and Cambridge. Shelter 3 is located on Highland Drive just north of Rockdale.



Rome Pond Wildlife Area, a large deep-water marsh, sees heavy use by waterfowl. Its central feature is a large, open water cattail marsh surrounded by rolling hills. The pond not only provides habitat for migrating waterfowl but also nesting areas for many species like the Black Tern. The wildlife area provides excellent opportunities for waterfowl, deer and dove hunting as well as wildlife watching.

Location  
COUNTY ROAD F  
ROME, WI 53178  
(42.984699° -88.618029°)  
Located in east-central Jefferson County, primary parking and boat access for the wildlife area are east of the Village of Rome on County Road F.



**Legend**

- Glacial Heritage Area
- Park/Conservation Area
- Wildlife Area
- Bike Trail
- Ice Age Trail
- County Boundary

**Map Number Key**

- 5: GHA Map Location and Inset Map
- 12: GHA Map Location

**GLACIAL HERITAGE AREA**

0 1.25 2.5 5 Miles

NORTH

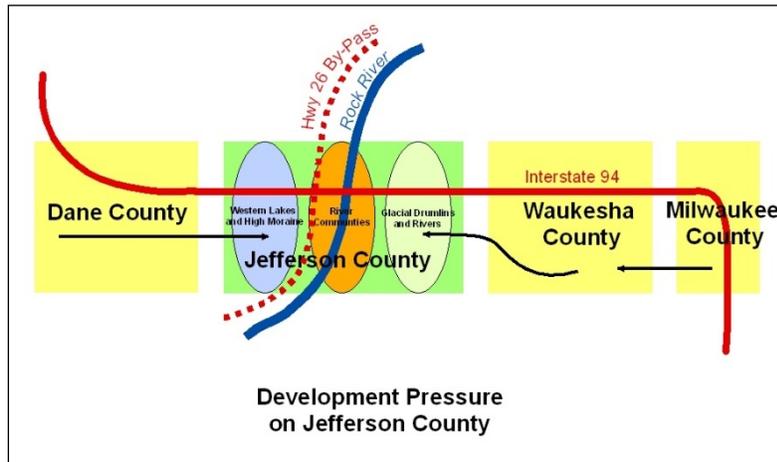
Date	Day of Week	Park Name	Other Notes	Event Type	# of Guests
<del>6/7/2019</del>	Sunday	Dorothy Carnes	<b>CANCELLED - COVID-19 04.13.20</b>	Wedding	80
5/2/2020					
<del>5/3/2020</del>	Sunday	Korth Park – Korth Lane	Cancel Per COVID-19	Subaru Club Picnic	50-75
<del>5/9/2020</del>	Saturday	Korth Park – Korth Lane	Cancel Per COVID-19	Party	50+/-
<del>5/16/2020</del>	Saturday	Korth Park – Korth Lane	Cancel Per COVID-19	Anniversary	75+/-
<del>5/17/2020</del>	Sunday	Korth Park – Korth Lane	Cancel Per COVID-19	Birthday Party	50+/-
<del>5/23/2020</del>		Dorothy Carnes	Cancel Per COVID-19	Wedding	65+/-
<del>5/23/2020</del>	Saturday	Korth Park – Korth Lane	Cancel Per COVID-19	Graduation Party	200+/-
<del>5/24/2020</del>		Dorothy Carnes	Cancel Per COVID-19	End of school celebration	<del>25-30</del>
<del>5/24/2020</del>	Sunday	Korth Park – Korth Lane	Cancel Per COVID-19	Graduation Party	-99
5/28/2020	Thursday	Korth Park - Korth Lane		Brew With a View	
<del>5/30/2020</del>		<b>Dorothy Carnes</b>	Cancel Per COVID-19	<b>Bio Blitz</b>	<b>50+/-</b>
5/30/2020	Saturday	Korth Park - Korth Lane	Cancel Per COVID-19	Graduation Party	125+/-
5/31/2020			<b>Rescheduled to July Per COVID-19</b>		
6-Jun-20	Saturday	Carlin Weld	<i>send COVID agreement</i>	Graduation party	100
<del>6/6/2020</del>	Saturday	Dorothy Carnes	Cancel Per COVID-19	Baby Shower	30-45
<del>6-Jun-20</del>	Saturday	Elm Point	Cancel Per COVID-19	Graduation party	30-40
6/6/2020	Saturday	Korth Park - Korth Lane	<i>send COVID agreement</i>	Eagle Ceremony - Boy Scouts	up to 20
<del>6/6/2020</del>		Korth Park – Korth Lane	Cancel Per COVID-19	Wedding	200+
6/7/2020	Sunday	Korth Park - Korth Lane			
7-Jun-20					
6/13/2020	Saturday	Dorothy Carnes	<i>send COVID agreement</i>	Baby Shower	40
13-Jun-20	Saturday	Elm Point	Cancel Per COVID-19	Granduation party	50
6/13/2020	Saturday	Korth Park - Korth Lane		Graduation Party	-100
6/14/2020	Sunday	Dorothy Carnes	Cancel Per COVID-19	Family Reunion	
6/14/2020	Sunday	Korth Park - Korth Lane		Church Picnic	-100
20-Jun-20	Saturday	Elm Point		Picnic/Grilling Gathering	20-30
6/20/2020	Saturday	Korth Park - Korth Lane	<i>send COVID agreement</i>	Wedding Reception	50+/-
<del>6/20/2020</del>	Saturday	Korth Park – Korth Lane	Cancel Per COVID-19	Wedding	200+/-
20-Jun-20	Saturday	Pohlman Park		Bike Walk Run Event	60-65
20-Jun-20	Saturday	Pohlman Park		Bike Walk Run Event	60-65
21-Jun-20	Sunday	Carlin Weld	<i>send COVID agreement</i>	Family Gathering	15-Dec
6/21/2020	Sunday	Dorothy Carnes	<i>send COVID agreement</i>	Birthday Party	10
6/21/2020	Sunday	Korth Park - Korth Lane		Celebration of Life	50+/-
<del>6/21/2020</del>	Sunday	Korth Park – Korth Lane	Cancel Per COVID-19	Wedding	25+/-
6/23/2020	Tuesday	Korth Park - Korth Lane			60-100
6/24/2020	Wednesday	Korth Park - Korth Lane		Church Event	-100
6/25/2020	Thursday	Korth Park - Korth Lane		Brew With a View	
6/26/2020	Friday	Korth Park - Korth Lane		Wedding	20+/-

27-Jun-20	Saturday	Carlin Weld		Amatuer Raedio	20+/-
6/27/2020	Saturday	Dorothy Carnes	send COVID agreement	Family Reunion	50+/-
6/27/2020	Saturday	Korth Park - Korth Lane		Class of 1965 Reunion/Picnic	50+/-
27-Jun-20	Saturday	Lower Rock Lake		Family reunion	60-75
<del>27-Jun-20</del>	Saturday	Rock River	Cancel Per COVID-19	Reinactment & Paddle	75+/-
28-Jun-20	Sunday	Carlin Weld		Amatuer Raedio	20+/-
6/28/2020	Sunday	Dorothy Carnes	send COVID agreement	Birthday Party	50+/-
6/28/2020	Sunday	Korth Park - Korth Lane		Graduation Party	50
7/4/2020	Saturday	Korth Park - Korth Lane		Graduation Party	50+/-
7/5/2020	Sunday	Dorothy Carnes	send COVID agreement	Bridal Shower	50
7/5/2020	Sunday	Korth Park - Korth Lane		Birthday Party	60
7/10/2020	Friday	Korth Park - Korth Lane	send COVID agreement	Wedding	50+/-
7/11/2020	Saturday	Dorothy Carnes		wedding	40-50
7/11/2020	Saturday	Korth Park - Korth Lane	Permission to stay until 10:00pm. Permission for DJ until 9:00pm.	Wedding	100-150
7/12/2020	Sunday	Korth Park - Korth Lane	Cancel Per COVID-19	Church Picnic	-100
7/17/2020	Wednesday	Korth Park - Korth Lane		church Event	-100
<del>7/18/2020</del>	Saturday	<del>Dorothy Carnes</del>	Cancel Per COVID-19	<del>Wedding</del>	<del>175-200</del>
7/18/2020	Saturday	Dorothy Carnes		Wedding	up to 60
18-Jul-20	Saturday	Elm Point		Bike Ride	100+/-
7/18/2020	Saturday	Korth Park - Korth Lane		Graduation Party	100+
<del>7/18/2020</del>	Saturday	<del>Korth Park - Korth Lane</del>	Cancel Per COVID-19	<del>Family Reunion</del>	<del>125+/-</del>
18-Jul-20	Saturday	Lower Rock Lake		Wedding Reception	75
18-Jul-20	Saturday	Rome Pond		Family Reunion	50+/-
7/19/2020	Sunday	Korth Park - Korth Lane	send COVID agreement	Family Reunion	100
7/23/2020	Thursday	Korth Park - Korth Lane		Brew With a View	
7/24/2020	Friday	Korth Park - Korth Lane		Class Reunion	25+/-
25-Jul-20	Saturday	Elm Point	Cancel Per COVID-19	Wedding	150
7/25/2020	Saturday	Korth Park - Korth Lane		Graduation Party	
<del>7/25/2020</del>	Saturday	<del>Korth Park - Korth Lane</del>	Cancel Per COVID-19	<del>Family Reunion</del>	<del>30+/-</del>
<del>25 Jul 20</del>	Saturday	<del>Lower Rock Lake</del>	Cancel Per COVID-19	<del>Family reunion</del>	<del>30-50</del>
25-Jul-20	Saturday	Lower Rock Lake		Graduation	20
26-Jul-20	Sunday	Elm Point		Church/Picnic	50+/-
7/26/2020	Sunday	Korth Park - Korth Lane		Family Reunion	-100
8/1/2020	Saturday	Dorothy Carnes	moved to August 1 from June 20 send COVID agreement	graduation party	50+/-?
8/1/2020	Saturday	Korth Park - Korth Lane			30+/-



## Park Needs Assessment and Demographics – DRAFT Update 5/21/2020

Jefferson County is located in southeastern Wisconsin between the large metropolitan areas of Madison and Milwaukee/Waukesha. Interstate 94 crosses the northern part of the County from Milwaukee to Madison and Minneapolis/St Paul. Chicago residents with second homes and campers in Jefferson County add to the summer population.



### Population Change and Level of Service Standards

The population of Jefferson County in 2018, the latest year available, was 84,352, the 20<sup>th</sup> largest in Wisconsin.

By 2040, the population is expected to grow to 100,300, an increase of 18.9%. In 2000 the population was 75,767. There were 32,866 households in 2018.

The Population Projection Chart, to the left, and Map on the next page, show that the greatest population change by 2040 is expected to be in the Village of Johnson Creek along I-94, the City of Whitewater in southern Jefferson County, and the Town of Ixonia in the northeastern corner of the County. When considering the acquisition of additional parkland, these areas may be a priority.

	2018 Population	2040 Estimate	% Change 2018-40
Jefferson County	84,352	100,300	18.9%
Fort Atkinson	12,390	14,020	13.2%
Jefferson (City)	7,967	9,080	14.0%
Lake Mills	5,953	7,380	24.0%
Waterloo (City)	3,362	3,685	9.6%
Watertown (City)	23,945	27,960	16.8%
Whitewater	14,804	19,250	30.0%
Johnson Creek	2,997	4,455	48.6%

The Towns of Farmington, Cold Spring, and Summer are expected to

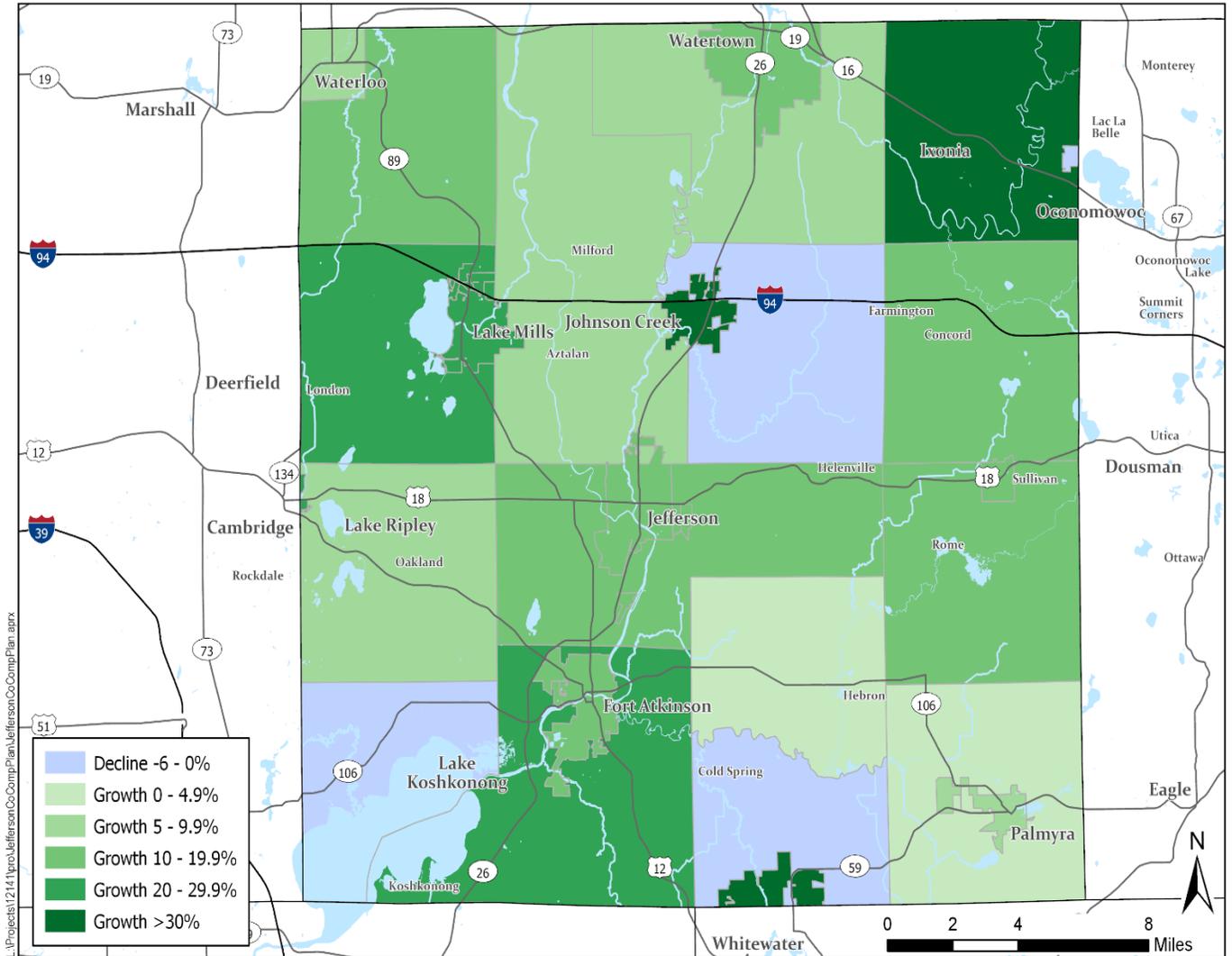
be stagnant or lose population.

The Jefferson County Parks Department uses a “Level of Service” standard of 12 acres of parkland per 1000 in population. This standard was developed in the *1997 Jefferson County Parks, Recreation, and Open Space Plan* and is used to determine parkland needs in proportion to future population growth. Jefferson County Parks do not include acreage figures from city and village parks nor Wisconsin Department of Natural Resources or US Fish and Wildlife Service properties.

Jefferson County Parks currently covers 1180 acres, over 19 miles of hiking trails, and 35 miles of off and on-road bicycle/pedestrian trails. The minimum acreage of parkland using 2018 population figures is 1,012 acres. If population growth occurs as forecast by 2040, the minimum will be 1,200 acres.

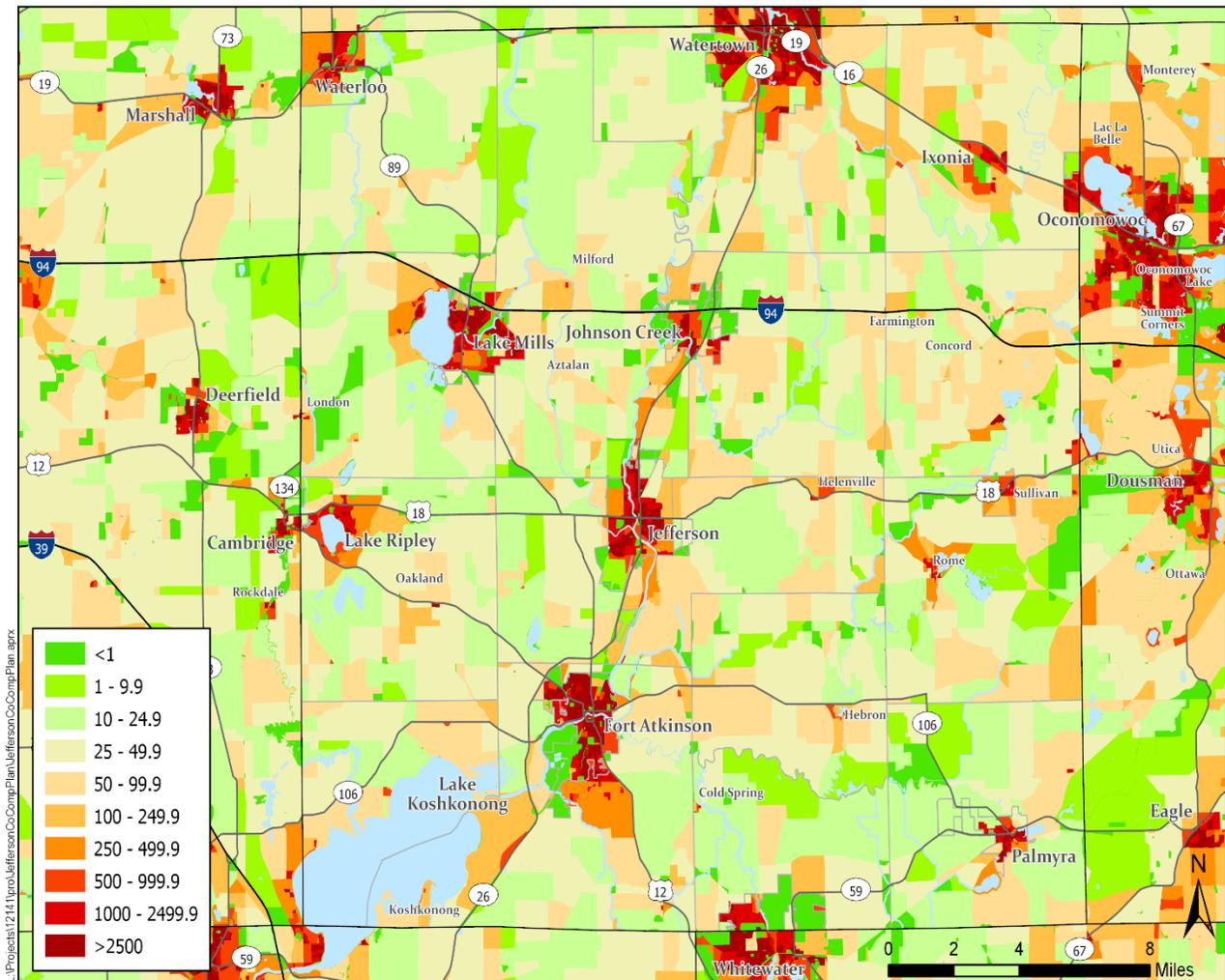
In 2017 approximately 66 percent of the population lived in urban areas and 34 percent in rural areas. Population density per square mile is concentrated in the cities and villages in Jefferson County with clusters along the Rock River and area lakes, see Population Density Per Square Mile Map. Public

questionnaire responses indicate a desire for canoe and kayak rental, access to waterways, and off-leash dog parks near the larger cities.



**SRE** Population Projection 2018 - 2040  
 Jefferson County Comprehensive Plan & Agricultural Preservation and Land Use Plan  
 Source: Wisconsin Demographic Services Center, 2013 and 2018

**JEFFERSON COUNTY WISCONSIN** Figure 5



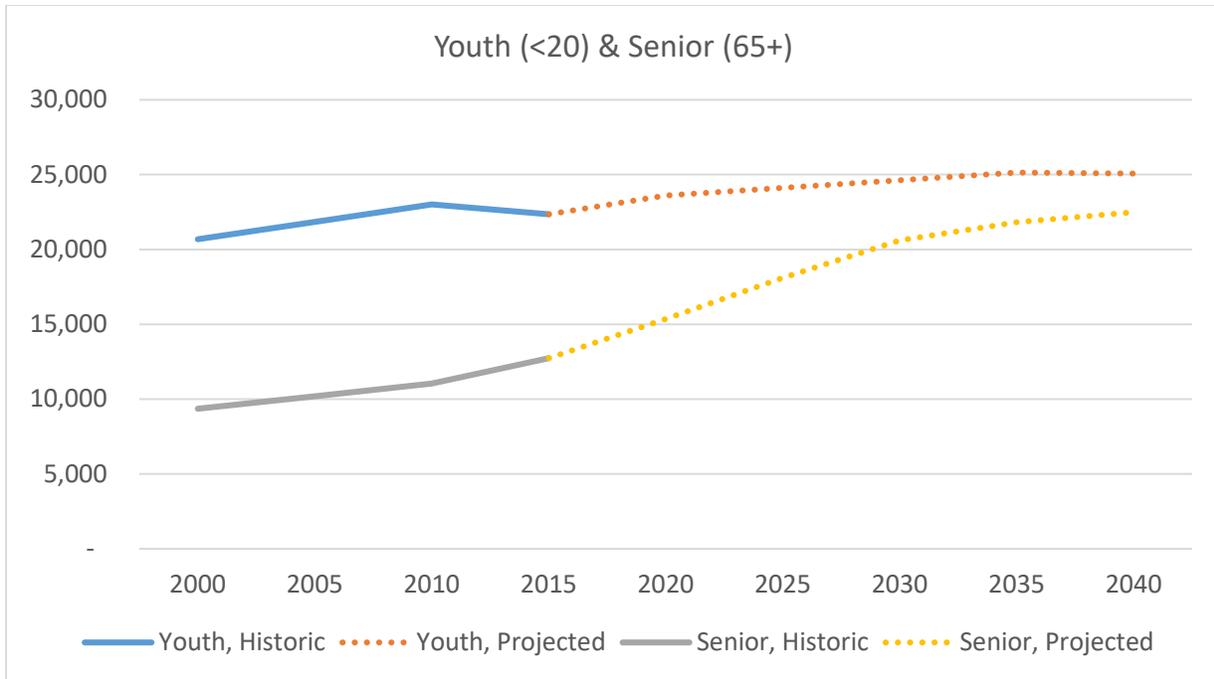
**SRI** Population Density per Square Mile  
 Jefferson County Comprehensive Plan & Agricultural Preservation and Land Use Plan  
 Source: U.S. Census Bureau, Census 2010

JEFFERSON COUNTY WISCONSIN **Figure 6**

### Aging Population

The chart on the next page looks at the projected population of youth under 20 years old and seniors over the age of 65 from 2000 to 2040. By 2040 nearly 25,000 residents will be under 20 years of age, about 25 percent of the population. Seniors in the population will rise from 17 percent of the population in 2018 to about 23,000, or 23 percent of the population.

Planning activities and facilities for both groups was mentioned in public comments. Seniors have more time to enjoy the parks system and friends groups, such as the Friends of Rose Lake; they could form a core of volunteers, and they may also need more universally accessible facilities. Survey responses asked for more youth engagement and activities outdoors with nature and in the parks.



**Ethnicity**

Jefferson County’s population is becoming more diverse. Between the years 2000 and 2018, Hispanic and Latino citizens increased by 3.1 percent and Black or African American residents increased by 0.71%.

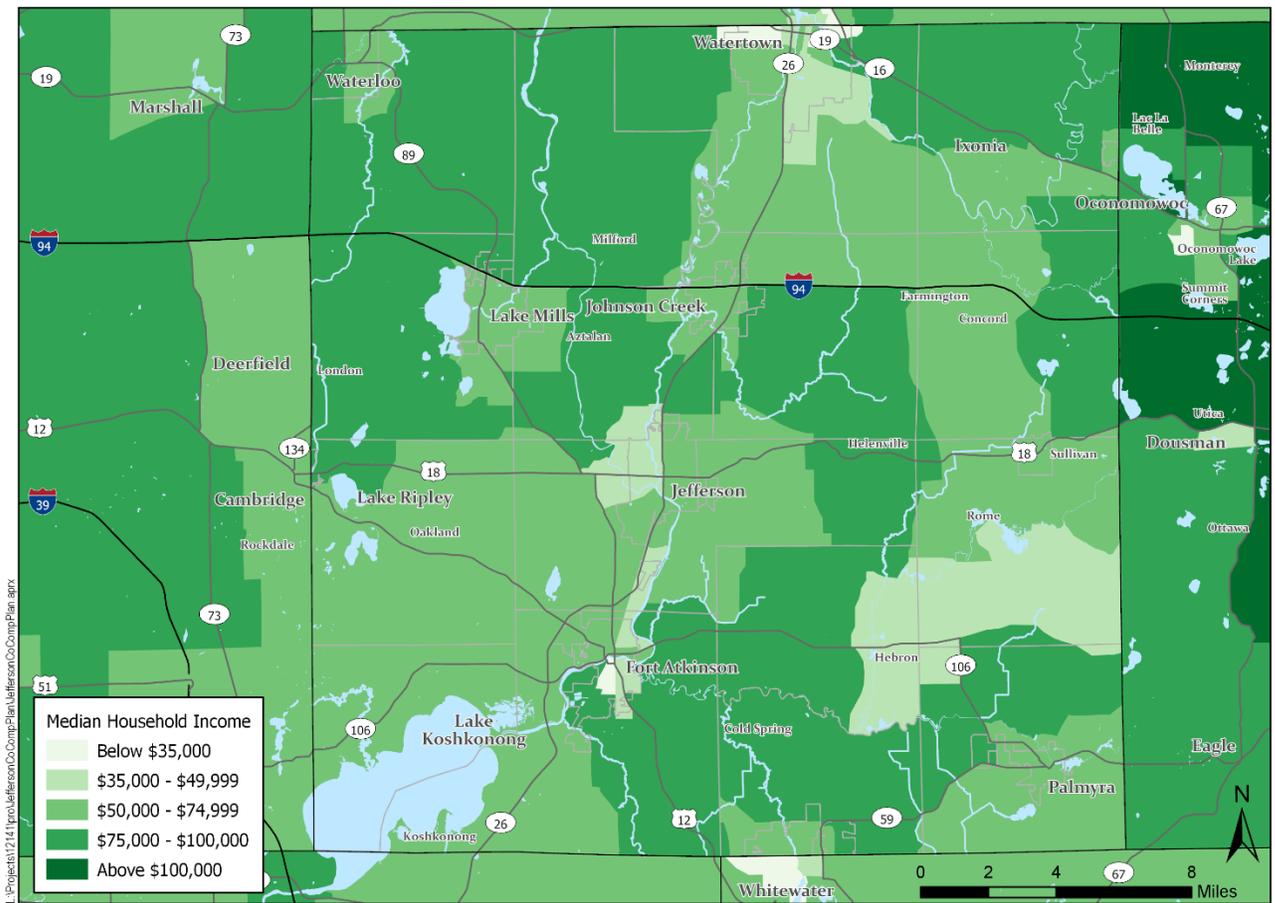
US Census Bureau Jefferson County, Wisconsin Quick Facts

Race and Ethnicity	2000 Percent Population	2018 Percent Population	Change
White Alone	96.20%	96.0%	(0.2%)
Hispanic or Latino	4.10%	7.2%	3.10%
Two or More Races	0.92%	1.3%	0.38%
Black or African American	0.39%	1.1%	0.71%
Asian	0.47%	1.0%	0.53%
American Indian and Alaska Native	0.33%	0.5%	0.17%
White Alone, not Hispanic or Latino	(2011) 90.40%	89.5%	(0.9%)

**Household Income**

Between 2000 and 2017, the median annual household income in Jefferson County dropped \$7,546.00 or 11.3%. While the median household income is greater in Jefferson County than the State of Wisconsin and the United States as a whole, the drop in Jefferson County was a greater percentage. The map on the next page shows the distribution of median household income throughout the County and also into neighboring Dane and Waukesha Counties.

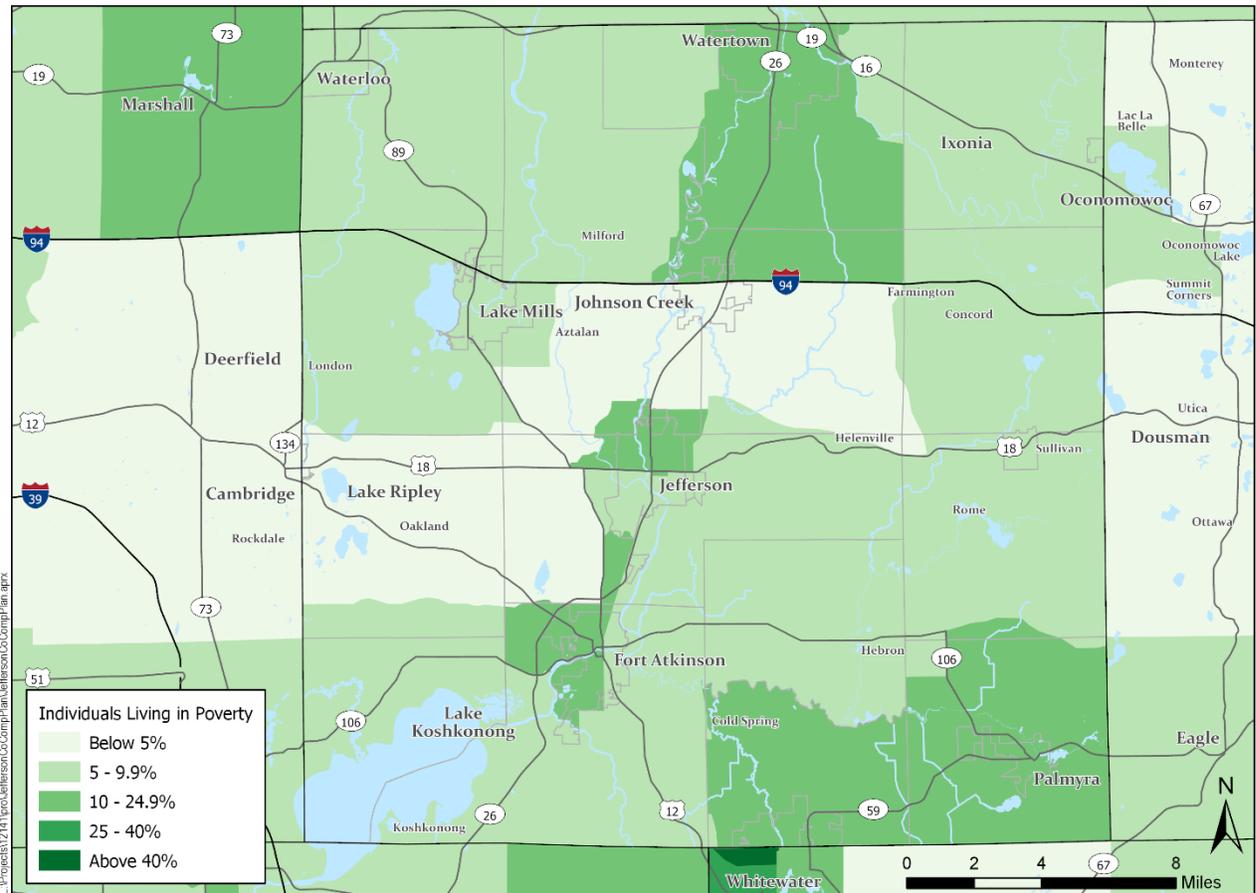
	Median Household Income (2000, adjusted for inflation)	Median Household Income (2013-2017)	Change	%
Jefferson County	\$66,761	\$59,215	\$(7,546.00)	-11.3%
Wisconsin	\$62,335	\$56,759	\$(5,576.00)	-8.9%
United States	\$59,777	\$57,652	\$(2,125.00)	-3.6%



**SRE** **Median Household Income**  
 Jefferson County Comprehensive Plan & Agricultural Preservation and Land Use Plan  
 Source: U.S. Census Bureau, American Community Survey 2013 - 2017 Estimates

**JEFFERSON COUNTY WISCONSIN** **Figure 9**

The Poverty Status Map shows the distribution of individuals living below the poverty line in Jefferson County according the American Community Survey 2013-2017. Poverty thresholds vary by the size of the family and age of the members. The same thresholds are utilized throughout the United States, and so are not specific to Wisconsin (US Census Bureau).



**Poverty Status**

Jefferson County Comprehensive Plan & Agricultural Preservation and Land Use Plan  
 Source: U.S. Census Bureau, American community Survey 2013 - 2017 Estimates



**Figure 14**

**Economic Development and Tourism**

The Jefferson County Tourism Council is composed of representatives of chambers of commerce, businesses and the public. Jefferson County Parks are featured in the annual Enjoy Jefferson County Guide. Several public comments mentioned the need for more and wider marketing of the parks system.

Tourism has a major impact on the economy in Jefferson County. Annual and cultural events and abundant natural resources attract visitors, boaters, hunters, bicyclists, hikers, and bird watchers, among others. Direct visitor spending in 2018 was \$103.3 million and 1,741 people were employed in the tourism sector.

Wisconsin Department of Tourism

<b>Total Tourism Impacts</b>	<b>In Millions</b>		<b>% Change</b>
	<b>2017</b>	<b>2018</b>	
Direct Visitor Spending	\$95.5	\$103.1	8.01%
Total Business Sales	\$169.4	\$180.4	6.46%
Employment	1,683	1,741	3.45%
Total Labor Income	\$41.5	\$42.9	3.37%
State and Local Taxes	\$11.2	\$11.9	5.54%

Parks and tourism are tied to economic development. Businesses are looking for a high quality of life for their work force and that often involves outdoor recreation, parks and trails.

In Jefferson County manufacturing tops all industries in percent of total employment, total payroll, and 26 percent of the County’s jobs; followed by trade, transportation and utilities; education and health, professional and business services, leisure and hospitality, and construction. Jefferson County added 564 jobs from 2017 to 2018, a growth rate of 1.7 percent. (2019 Workforce Profile, Wisconsin Department of Workforce Development)

The largest manufacturing sector is food manufacturing and processing. Agriculture contributes \$1.5 billions to the economy in Jefferson County with 10,800 jobs linked to agriculture and 240,000 acres of agricultural land. (Jefferson County Tourism Council) Most of the Jefferson County Parks are located in rural areas and surrounded by farmland.

## **Existing Park Facilities and Proposed Improvements – Draft 5/21/20**

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The Jefferson County Parks system covers 24 parks and 1,180 acres throughout the County, over 19 miles of hiking trails, 35 miles of off and on-road bicycle/pedestrian trails on the Glacial River Trail and Interurban Trail, and 199 miles of snowmobile trails. Bicycle routes have been designated on lightly traveled road throughout the County.

Parks range in size from small waysides to 514 acre Dorothy Carnes County Park and Rose Lake State Natural Area. Historic elements such as Native American Indian Mounds, an original log cabin, and original barns have been preserved.

The system offers outdoor activities, many of which are nature-based. Most of the parks provide picnicking, hiking, playgrounds, nature emersion, relaxation, and natural areas restoration. Boating, fishing, disc golf, and a large dog park add to the variety of activities.

The Parks Department operates out of an office in the County Courthouse and the Parks Maintenance Shop on Industrial Avenue. The Department take pride in excellent upkeep of the parks and facilities and improvement of natural areas while keeping communication open with park visitors.



Over the years a park design vocabulary has been developed giving the system a unified look. Shelters are mostly wood with heavy timbers and green or brown roofs. Some shelters incorporate native fieldstone and barn boards. Restrooms and sign boards complement the shelters. A split-rail fence design developed by the Parks Department defines and protects areas. Playgrounds are designed with safety as a primary goal and to blend in with the surrounding scenery.

## **Needs Assessment**

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As part of a needs assessment, the National Recreation and Park Association (NRPA) Park, Open Space, and Pathway Classifications provide a guide for facilities, size criteria, and level of service standards. Providing parks in several different classifications creates variety and flexibility in a park system.

*However, the NRPA classifications apply primarily to city and municipal park departments with active recreation such as ball fields, team play, swimming pools and skateboard parks. Jefferson County Parks provide outdoor nature-based recreation, trails, activities, and sports in rural areas. The standards recommend that county parks should be a minimum of 40 acres.*

Jefferson County Parks and Trails are listed in the following section with existing facilities, improvements since 2013, and proposed improvements. The parks and trails are categorized by the NRPA classifications from smallest to largest parks. A trail needs assessment follows the park section.

## Very Small Parks

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According to the NPRA, very small parks address limited, isolated, or unique recreational needs and are between 2500 sq. ft. and 5 acres in size.

### **Blackhawk Island Fishing Pier**

Blackhawk Island Road, Fort Atkinson, 2 acres

Blackhawk Island is a flood-prone area along the Rock River. Jefferson County has been acquired unlivable properties for several years. An ADA-complaint fishing pier and parking lot were built on land adjacent to the Island Grill. Picnic tables and a seasonal restroom are available.

#### Accomplishments since 2013

- ADA fishing pier
- Seasonal restroom
- Small parking lot
- Picnic area

#### Proposed Improvements 2020-2025

- Repair shorelines that are crumbling
- Periodic flooding precludes most new improvements



### **Burnt Village County Park**

W9158 County Rd N, Fort Atkinson, 2 acres

Historically a Native American village was located at this site and later a Federal encampment during the Blackhawk War of 1832. Burnt Village Park is on CTH N at the bridge over the Bark River. The park is used as a wayside and fishing area. A boat ramp serves boats, canoes and kayaks. A seasonal restroom, a few picnic tables and a grill are available. Period flooding limits development to fishing and boat launch improvement.

#### Accomplishments since 2013

- Improved fishing access
- Added seasonal restroom

#### Proposed Improvements 2020-2025

- ADA fishing pier improvement, add suspended platform
- ADA kayak launch
- Periodic flooding prevents many improvements



## **Cold Spring Creamery County Park**

N1501 County Rd N, Fort Atkinson, 0.787 acres

Cold Spring Creamery County Park is a small wayside adjacent to the hamlet of Cold Spring. The park is used for picnicking and has a flowing well. A historical marker commemorates the place where Abraham Lincoln's horse was stolen in 1832 while camping for the night on his way back to Illinois from the Blackhawk War. A shelter, swing set, restroom, and a Little Free Library are provided.

### Accomplishments since 2013

- Updated restroom

### Proposed Improvements 2020-2025

- Regrade around rest room to improve drainage
- New park sign



## **Highway K Wayside**

County Road K and High Street, Fort Atkinson, 0.5 acres

The Highway K Wayside is located at the intersection of STH 26 and CTH K in Fort Atkinson. A boat ramp, pier and a parking lot with a view of the Rock River comprise the park. Activities are fishing, boating, paddling and watching nature. An off-road section of the Glacial River Trail passes by the park.

### Accomplishments since 2013

- Acquisition

### Proposed Improvements 2020-2025

- Maintain parking lot



## **Highway 16 Wayside**

W802 STH 16, Ixonia, 4.4 Acres

The STH 16 Wayside is along the Rock River between Oconomowoc and Ixonia. Periodic flooding limits development. The wayside is used for picnics, family play, fishing, and canoe/kayak launching. A historic marker commemorates STH 16 as the first numbered highway in Wisconsin (Hwy 19 at that time).

### Accomplishments since 2013

- Acquisition
- Planted new trees to replace failing trees

### Proposed Improvements 2020-2025

- Improved gate for closures
- Rehabilitate restrooms
- ADA kayak/canoe launch



## Joy County Park

N6881 County Rd F, Oconomowoc, 1 acre

Joy Park, just north of the I-94 and CTH F exit, is a small wayside park on Spence Lake. Picnicking, fishing and bird watching are activities.

### Accomplishments since 2013

- Continued maintenance

### Proposed Improvements 2020-2025

- Plant pine plantation on grassy area to reduce mowing
- Gravel access trail to Spence Lake



## Rock River County Park

W5281 County Rd B, Johnson Creek, 4 acres

Rock River Park is on CTH B between Johnson Creek and Lake Mills in a rural setting on the Rock River. The park offers picnicking, boating, and fishing. There is a flowing well and the shoreline has recently been improved with native plants. Flooding can lead to periodic closures.

### Accomplishments since 2013

- Pier added to boat launch
- Natural shoreline planting
- Kiosk with maps and park rules

### Proposed Improvements 2020-2025

- ADA compliant boat launch and fishing pier
- Fire ring and seating
- Permanent seating near shoreline
- Periodic flooding closes the park and limits improvements



## Smaller Parks

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Smaller parks serve recreational and social needs of a smaller geographic service area. Five acres is considered the minimum size and between 7 and 10 acres is optimal. These parks provide typical neighborhood recreation or play activities. Jefferson County would like to transfer the ownership of the two parks, Altpeter and Welcome Travelers, in this classification to the surrounding jurisdictions because they serve as neighborhood parks.

## **Altpeter County Park**

W7786 Lamp Road, Fort Atkinson, 4 acres

Altpeter County Park is in the North Shore area of Lake Koshkonong, a small neighborhood tucked along the lake, west of Fort Atkinson. The park is about a block away from the water and features a playground, 2 picnic tables and green space for play. The Parks Department plows adjacent land in the winter for ice fishing parking. Transferring the park to the Town of Sumner is a possibility. Periodic flooding limits improvements to the park.

### Accomplishments since 2013

- No changes other than routine maintenance.
- Periodic flooding prevents any improvements.
- Parks Department plows The Lamp property for ice fishing parking.

### Proposed Improvements 2020-2025

- No improvement plans because of periodic flooding
- Transfer ownership to the Town of Sumner



## **Welcome Travelers Park**

N482 County Rd D, Whitewater, 8 acres

Welcome Travelers Park is at the intersection of CTH D and STH 59, just north of Whitewater. The park features a playground, shelter, tables, grills and water. It has greenspace for play and games.

### Accomplishments since 2013

- Electrical outlets added to shelter
- Added a new playground

### Proposed Improvements 2020-2025

- Work with the City of Whitewater to transfer the park to their jurisdiction
- Repave parking lot
- Address runoff that floods the shelter
- Add corn hole, horseshoes or other games



## **Community Parks**

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This classification does not directly apply to Jefferson County Parks as most parks are located in rural areas, not in communities. The parks listed below may be thought of as community parks by the nearby residents and meet other criteria in this classification. Community Parks provide for broader recreational needs and preserve unique landscapes and open space. They usually serve a regional geographic service area. Community parks are usually between 20 and 50 acres in size.

## **Pohlmann County Park**

N4809 Duck Creek Road, Helenville, 10 acres

Pohlmann County Park is on USH 18 between Helenville and Jefferson and just south of the Glacial Drumlin State Trail. The park has an old silo that has become a landmark in the area. A new playground, a shelter, picnic tables, grills, a water hydrant, and walking trails complete the park. The silo and old stone wall are remnants from the farm that once stood here. The park is a popular rest stop along the Glacial Drumlin State Trail.

### Accomplishments since 2013

- New shelter
- New playground
- Graveled parking lot
- Kiosk with maps and park rules
- Pohlmann Family history sign moved to more prominent place

### Proposed Improvements 2020-2025

- Restructure and pave parking lot if possible, silo problematic to changing parking lot
- Improve pine tree trail and add wayfinding signs
- Install sign directing users to Glacial Drumlin Trail



## **Rock Lake County Park**

Upper N6999 Rock Lake Road, Lake Mills

Lower W8050 Park Lane Road, Lake Mills, 23 acres in total

Rock Lake Park is on CTH B west of Lake Mills on the north side of Rock Lake. The Park is adjacent to the City of Lake Mills and in a semi-urban area, appealing to local residents. The northern part of the park is on Rock Lake Rd on a steep hill overlooking the lake and features a shelter, water, picnic tables, grills and a nature trail.

The southern part of the park on CTH B features a busy boat ramp and seasonal pier, large boat trailer parking lot, a shelter, tables, grills, restrooms, and a playground. Fishing, boating, and picnicking are activities.

### Accomplishments since 2013

- New sign on County Road B
- New boat launch sign
- New sign on Rock Lake Road for Upper Rock Lake Park
- New park sign



### Proposed Improvements 2020-2025

- ADA compliant trail from the parking lot to the existing sidewalk in Lower Rock Lake Park
- Tables and roofed seating along the park side of the road along Rock Lake
- Replace restrooms with new vault toilets
- Add corn hole, horseshoes, volleyball, gym equipment or other active sports to the lower park.
- Expand trails and add a mountain bike loop to Upper Rock Lake Park
- New kiosks with maps, park rules and educational materials
- Forestry plan to remove invasive species and encroachment at Upper Rock Lake Park
- Improve drainage of Upper Rock Lake Park
- Update automatic gate operators with new operator boards and arms



## **Rome Pond County Park**

N1637 County Rd F, Sullivan, 12 acres

Rome Pond County Park is along the Bark River on CTH F between Sullivan and Rome, adjacent to the Rome Pond State Natural Area and the unincorporated hamlet of Rome. Jefferson County leases the park from the WDNR. A boat ramp is the main feature along with a shelter, tables, restrooms, grills and a water pump. In 2019 the WDNR installed a gravel trail into the Wildlife Area 2019 that circles around to Rome-Oakhill Road south of Rome.

### Accomplishments since 2013

- Kiosk with maps and park rules
- Maintained boat launch

### Proposed Improvements 2020-2025

- Maintain boat launch
- Land is leased from WDNR and precludes other development



## **Special Use Parks and Facilities**

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Special use parks are oriented to a single purpose, unique use or a significant historic or cultural attribute.

### **Cappie's Landing**

N8625 Jefferson Rd, Watertown, 6.31 acres

Cappie's Landing was previously a sportsman's club property along the Rock River south of Watertown. Jefferson County maintains a boat ramp, parking, and primitive walk or boat-in camp sites. A shelter, picnic tables, a grill and a restroom are available at the partially wooded, riverside park.

### Accomplishments since 2013

- Acquisition of property
- Two primitive walk-in camp sites
- Restroom
- Motorized and non-motorized boat ramp
- Picnic tables
- Existing shelter maintained
- Parking
- Planted new trees



### Proposed Improvements 2020-2025

- Replace shelter roof
- Remove retention walls along Rock River
- Install native plants in a shoreline restoration
- Install improved gates for closures

## **Glacial River Mountain Bike Trails** County Road W, Jefferson, 20.2 acres

Local citizens and volunteers masterminded the Glacial River Mountain Bike Trails. Located on County-owned land west of Jefferson and along the Glacial River Trail, access is from the trail, Annex Rd, or a parking lot on CTH W. 2.4 miles of trails have been constructed along with obstacles. Future plans call for a water station, restrooms, and more obstacles.

### Accomplishments since 2013

- Miles of mountain bike trails for a variety of skill levels
- Mountain bike obstacles
- Entrance kiosks
- Access to Glacial Drumlin Trail
- Access to parking across the road.
- Small parking lot on north end of trails



### Proposed Improvements 2020-2025

- Expand trail system by 1 mile
- Add trail obstacles
- Add restroom
- Add water station
- Add skills course and obstacles near parking area.
- Involve volunteers in trail maintenance

## **Indian Mounds County Park**

W7561 Koshkonong Mounds Road, Fort Atkinson, 6.9 acres

Indian Mounds County Park protects eleven visible Native American effigy mounds. 1.9 acres across the road with mounds were recently added to the park. A trail takes visitors around the mounds and through a wooded area with the remnants of a Native American trail. A plan to protect the integrity and sensitive

nature of the mounds was developed in 2004 by Jay Toth, tribal archaeologist with the Ho Chunk Nation and Leslie Eisenburg, Burial Sites Program coordinator at the Wisconsin Historical Society.

#### Accomplishments since 2013

- 1.9 acres of land with Native American mounds added across the road
- Improved parking lot
- Improved woodland and Native American mound maintenance
- Interpretive plan for educational signs completed



#### Proposed Improvements 2020-2025

- Forestry prescription plan for new land to maintain integrity of the mounds
- Limit trail access to new land
- Donation box
- Continue to add interpretive panels
- Continue vegetative management to maintain integrity of the mounds and woodlands
- Replace wooden trail signs and fences
- Install area of native forbs and grasses near entrance to the park

## **Jefferson County Dog Park and Terri Tinsley Dog Exercise Area**

W5098 Canine Drive, Johnson Creek, 109 acres

The Dog Park is located along STH 26 between Jefferson and Johnson Creek with easy access from I-94. The park opened in 2003 and has 59 fenced acres for dog walking off-leash. The remainder of the park is wooded and wetland. Each of four separate dog areas has double gated entrances and restrooms. Two shelters and benches have been added and water hydrants for people and dogs are available. The Dog Park is the most popular park in the system with tag purchases increasing every year, 2800 were sold in 2019. Improvements, amenities, and events are added each year. A seasonal park attendant supervises usage, performs maintenance, and removes invasive species.

#### Accomplishments since 2013

- 2800 tags issued in 2019
- 300 ft boardwalk in wet area
- Statues and obstacle course added
- Park road paved
- Trails in wooded area



#### Proposed Improvements 2020-2025

- Improve entrances in Areas 2 and 3
- Finish paving road and parking lots
- Add gravel to trails
- Add permanent, roofed seating along trails – donation campaign
- On-going prairie planting and vegetative management

- Dog cooling station
- Credit card machine for park fees
- Add a second attendant or expand Ranger Position. Dog Park Ranger vital to management.
- Pave road to shed and add pad for dumpster
- Security cameras at entrances
- Explore LED and solar lighting along some trails and in the parking lots
- Ongoing fence replacement and upgrades where needed.



## Jefferson County Parks Maintenance Building

Industrial Drive, Jefferson

The Jefferson County Parks Maintenance Building was built in 2001. The 24,000 sq. ft. heated building houses the maintenance shop, a wood shop, indoor storage, breakroom, and office space.

### Proposed Improvements 2020-2025

- Security fencing
- Additional spaces for materials storage including bunkers and possible covered storage of topsoil and landscape mulch
- Plan for additional responsibilities such as more snowplowing
- Landscaping around entrance and signs
- Update Parks Sign in front of building



## Conservation Parks

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Conservation parks are natural resource areas set aside for preservation, remnant native landscapes, open space, and visual buffering. These parks are located where exceptional natural areas are found and are planned in some cases for expansion up to 400-600 acres serving the whole county and possibly a regional geographic service area. They typically provide picnicking, passive recreation, and multiple trail opportunities. These are the signature parks of the Jefferson County Parks System.

### Carlin-Weld County Park

N1841 County Rd Z, Palmyra, 78 Acres

Carlin-Weld County Park features the rolling topography of the Kettle Moraine, an upland prairie and oak planting, and a lowland pond with wooded wetlands. A large shelter, playground, restroom, 1.5 miles of trails a fishing pond, and a disk golf course make the park popular for family gatherings and dog walking. The park is adjacent to a small subdivision and is used for local school sports.

### Accomplishments since 2013

- Paved road and parking
- Installed kiosks with maps and park rules
- 9-hole Frisbee golf course
- Woodland restoration below the shelter
- Electrical outlets added to shelter



### Proposed Improvements 2020-2025

- Boardwalk trail in marshy areas
- Paved sidewalk to shelter
- New restrooms
- Fishing pier or access
- Potential dog training or off leash area
- Add 9 holes of Frisbee golf for tournaments
- Replace gate operator system with new operator boards and drives arms

## **Crawfish River County Park**

STH 18, Jefferson, 18 acres

Crawfish River County Park is located along the Crawfish River just west of Jefferson. The land was donated to Jefferson County by the Wisconsin Department of Transportation (WiDOT) after construction of the STH 26 Bypass created an orphan parcel. The Glacial River Trail passes on the west side of the property. Public parking and access from USH 18 have not been negotiated with the WiDOT. Volunteers maintain trails. Seasonal flooding is a concern

### Accomplishments since 2013

- Master Plan completed
- Trails maintained by volunteers
- Connected to Glacial River Bicycle/Pedestrian Trail
- Park sign on bike trail
- Small picnic area



### Proposed Improvements 2020-2025

- Work with WiDOT to provide access to the park from USH 18.
- Prairie, woodland and wetland restoration
- Add recreational features such as benches, picnic tables, and picnic areas adjacent to trails
- Create Put In Take Out (PiTo) access to the Crawfish River.
- Lack of access from USH 18 and periodic flooding limit development

## **Dorothy Carnes County Park and Rose Lake State Natural Area**

N3220 Radloff Lane, Fort Atkinson, 514 acres

Dorothy Carnes County Park is located just west of Fort Atkinson and has access from Radloff Lane, Hoard Road, Banker Road, and Kemmeter Road. The park surrounds pristine Rose Lake Marsh and 480 acres are within the Rose Lake State Natural Area designation. The landscape features rolling hills, woodlands, wetlands, prairie and savanna restorations, a wetland scrape, and premier waterfowl habitat. White pelicans visit to the marsh.

The park has about 9 miles of hiking and cross-country skiing trails, and opportunities for nature study, bird watching, picnicking, and rustic walk-in camping with a restroom and hand pump. Controlled hunting is available by permit on the Kemmeter Road portion of the park. All dogs must be on-leash.

A log cabin built by the Mason Family has been restored on the eastern portion of the park and a new parking lot added. Community gardens are available as well. The existing barn and some of the outbuildings have been stabilized and will be repurposed.



The western portion of the park features the popular and award-winning Carol Liddle pavilion for gatherings, a playground, restrooms, trails, a marsh overlook, and a wildlife viewing blind.

The Friends of Rose Lake is an active volunteer group that leads bird walks and providing nature study materials. The Mason Jar Jamboree is an annual fall festival at the farmstead area of the park.

### Accomplishments since 2013

- Trail plan implemented
- Mason Log Cabin rebuilt
- Unnecessary buildings in poor repair removed
- Interpretive signs added at Mason Log Cabin
- Museum pieces added to Mason Log Cabin
- New parking lot added at Mason Farm
- Added marsh viewing blind on south side of park
- New ocular viewer at west side overlook
- Youth and ADA hunting provided at Kemmeter property
- Swing set added to west side of park.
- Ongoing prairie and woodland restoration and maintenance



### Proposed Improvements 2020-2025

- Pave walk from shelter to overlook on west side of park.
- Secure storage for trail maintenance equipment on both sides of park.
- Improve play area on west side of park.
- Add wayfinding signs on Mason Farm
- Park directional signs on Banker and/or USH 12 to the Mason Farm

- Revamp viewing blind to prevent squirrel damage
- Add permanent bathroom to Mason Farm
- Add automatic security gate to Mason Farm
- Update gate operator systems with new operator boards and drive arms
- Finish moving Hearty Gardens on Mason Farm
- Restoration and reutilization of Mason barn for classrooms (indoor and outdoor), interpretation, barn weddings, rentals, and storage.
- Rose Lake overlook deck on Mason Farm
- Emphasis on ADA hunting opportunities on Kemmeter, youth and ADA accessible hunting blind.
- Utilize funds from leasing Kemmeter crop land for improvements.
- Dig reed canarygrass out of ditch behind farm buildings on Mason farm to improve drainage.
- Continue prairie, wetland and woodland restoration activities.

## **Dr. J. S. Garman Nature Preserve**

701 Fox Lane, Waterloo, 45 acres

The Garman Nature Preserve was donated to Jefferson County by Theo Garman in 2003. Five additional acres were recently acquired. Mrs. Garman would like the park to remain in its natural condition with minimal development. The park is a steep, wooded drumlin within the City of Waterloo. Twenty-two Native American mounds are found at the peak of the hill, far within the park. The yellow giant hyssop, a species that was on the Wisconsin threatened plants list, grows in the park.

Visitors use the park for hiking, picnicking and cross-country skiing. A plan to maintain the mounds was completed with the Ho-Chunk Nation. The Waterloo Regional Trailhead building was built adjacent to the preserve to serve as a focal point of the Glacial Heritage Area and trail hub. The Garman Nature Preserve is located across the street from TREK Bicycle Corporation and is often used by its employees.

### Accomplishments since 2013

- Interpretive plan for education signs completed
- Acquired 5 acres of adjacent steep and wooded land
- Access acquired to Waterloo Road
- Installation of some interpretive signs
- Native American mound maintenance
- Fox Lane entrance road paved
- Connections to Waterloo Regional Trailhead facility and bicycle/pedestrian trails
- Improvement of timber stand



### Proposed Improvements 2020-2025

- Acquire adjacent property if it becomes available
- Install a more visible entrance sign at Fox Lane
- Improve and realign trails as needed
- Continue to improve timber stand
- Continue to monitor and maintain Native American mounds
- Continue to install interpretive signs

## Holzhueter State Park

W7664 Island Road, Waterloo, 176.5 acres

This large, rural park between Waterloo and Watertown features uplands with beautiful views of the countryside, steep wooded hills, and wetlands. The park was purchased by the State of Wisconsin in 2009. Jefferson County will provide management through a Memorandum of Understanding. The park currently has mowed trails and a master plan was completed. Extensive mountain biking trails are a long-range goal.

### Accomplishments since 2013

- Master plan completed
- Mowed trails

### Proposed Improvements 2020-2025

- Forestry plan for woodlands
- Maintain trails
- Work with WDNR to begin improvements



## Kanow County Park

N8248 Rock River Road, Ixonia, 45 acres

Kanow Park is located on a bend of the Rock River about 1.5 miles east of Ixonia. The park has a large shelter and playground. Activities include fishing and a canoe/kayak launch. A portion of the park is wooded with ash, which are dying from emerald ash borer damage. Periodic flooding limits development of the park.

### Accomplishments since 2013

- Kiosk with maps and park rules
- New playground
- Trails in woodlands eliminated, flooding precludes activities in low areas

### Proposed Improvements 2020-2025

- Accessible kayak launch
- Shoreline restoration
- Permanent corn hole and horseshoe games
- Dead ash tree removal and replacement
- Update automatic gate operators with new operator boards and arms



## Korth County Park

W8390 Korth Lane, Lake Mills, 89.5 acres

Korth Park, on Rock Lake west of Lake Mills, protects the water quality and fish habitat of the lake. A bicycle trail connects the park to the Glacial Drumlin Trail, which runs from Waukesha to Cottage Grove. A popular large shelter, parking lot, playground and restrooms are located on top of a hill with expansive views of the lake. In the summer, popular monthly concerts are held during Brew With a View.

Community gardens are located along Elm Point Rd along with another shelter and parking lot. Wooded and prairie trails are well used. A sledding hill is offered in the winter.

#### Accomplishments since 2013

- Additional parking added
- Prairie, shoreline and woodland restorations and maintenance
- New playground
- Brew With A View evenings with music and food trucks extremely popular



#### Proposed Improvements 2020-2025

- Expand parking lots, parking is limited for large events.
- Permanent outdoor pit toilet or heated restroom during winter
- Pave Glacial Drumlin Connector Trail
- Improve playground with pour in place surface
- Add exercise equipment along shoreline trail
- Add portable stage or risers for Brew With A View
- Add on-site storage for maintenance equipment
- Make community gardens more aesthetic, new fence, provide water
- Acquire land between Korth Lane and Elm Point if it becomes available
- Continue prairie, shoreline and woodland restorations and maintenance
- Update automatic gate operators with new operator boards and arms

## **Trails and Pathways**

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The NPA provides pathway classification guideline, which are found at the end of this section for the Jefferson County Parks System.

### **Glacial River Bicycle/Pedestrian Trail**

The 33.6 miles of the Glacial River Trail in Jefferson County originated on an abandoned railway easement from the Rock County line to Fort Atkinson. Off-road expansion was carried out by the City of Fort Atkinson and during the STH 26 bypass construction around Fort Atkinson and Jefferson. Between Jefferson and Johnson Creek the trail is primarily on lightly travelled roads and then is both off and on-road from Johnson Creek to Watertown. Jefferson, Johnson Creek and Watertown have developed their own municipal bicycle routes. The total length of the trail from the Rock County Line to STH 60 in Dodge County is 52 miles. Future plans include water stations along the trail, tree planting for shade, information and map kiosks, and continued maintenance.



Trail access points are as follows:

### **Glacial River Trail Parking on Farmco Lane**

Farmco Lane, Fort Atkinson, 1 acre

Parking, water, a shaded kiosk, and a bicycle sculpture are found at this trail access point on the south side of Fort Atkinson

#### Accomplishments since 2013

- Signs, kiosk, bicycling sculpture

#### Proposed Improvements 2020-2025

- Add exercise stations along trail
- Maintain vegetation along trail
- Improve trail signage and maps to include “you are here” maps along the trail and mileage signs to destinations and features.

### **Glacial River Trail Parking at County Line**

County Line Road, Fort Atkinson, 1 acre

Trail access from the intersection of Old 26 and Koshkonong Mounds Rd. No parking.

#### Proposed Improvements 2020-2025

- Improve trail signage and maps to include “you are here” maps along the trail and mileage signs to destinations and features.
- Add water station
- Possible budget and planning to replace Allen Creek Bridge

### **Glacial River Trail Parking on County Rd W**

County Rd W, Jefferson, 1 acre

Parking is available near the intersection of CTH W and Annex Road on County-owned property.

#### Proposed Improvements 2020-2025

- Install Born Learning Trail on paved trail from CTH W parking lot back toward Jefferson

#### Accomplishments since 2013

- Built on County-owned property to serve the Glacial River Trail and Mountain Bike Trails
- Entrance sign in parking area
- Improve trail signage and maps to include “you are here” maps along the trail and mileage signs to destinations and features.

## **Interurban Trail**

Watertown to Oconomowoc 10.96 miles proposed.

The Interurban Trail for bicycles and pedestrians will ultimately connect Watertown to Oconomowoc with 10.96 miles of off-road trail. From there connections will be made to the Lake Country Trail in Waukesha County and potentially Milwaukee and Lake Michigan. Phase 1 construction of 2 miles in

Watertown is complete. The trail, on right-of-way of an old electric railway, has been an community effort of dedicated volunteers and foundations.

#### Accomplishments since 2013

- Phase 1 complete, 2 miles, from the east side of Watertown at Humbolt Street to River Road
- Parking lot and Interurban Trail sign
- Bridge over the Rock River
- Fencing along trail

#### Proposed Improvements 2020-2025

- Phase 2 from River Road east to County Road F, about 4 miles.



### **Snowmobile Trails**

Jefferson County Parks has 199.2 miles of snowmobile trails and snowmobile clubs maintain 290 miles connecting all parts of the County and beyond. A bridge spanning the Crawfish River near Hubbleton was built to serve snowmobiles. The WDNR's Glacial Drumlin Trail also serves snowmobiles.



### **Pathway Classifications**

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The pathway classification is intended to encourage communities to plan for light transportation in a comprehensive manner. Planning in a system-wide manner, a path system could emerge that is tied to park, open space, and general land use/transportation system within the county, adjacent communities and regions.

**Park Trails** Park trails are multi-purpose trails within greenways, parks, and natural areas that focus on recreational value and harmony with nature. Trails can be Type I - separate/single-purpose hard-surfaced trails for pedestrians, bicyclists, and in-line skaters; Type II - Multi-purpose hard-surfaced trail for pedestrians, bicyclists, and in-line skaters; or Type III - Nature trails for pedestrians, hard or soft surface. Park trails are available at:

- Dorothy Carnes – Type III
- Korth – Type II and Type III
- Indian Mounds – Type III
- Carlin-Weld – Type III
- Rock Lake Park – Type III
- Dr. J.S. Garman Nature Preserve – Type III
- Jefferson County Dog Park (Bicentennial Park) – Type III
- Pohlmann – Type III

**Connector Trails** Connector trails are multi-purpose trails that provide safe travel for pedestrians to and from parks and around the community.

Type I: Separate/single purpose hard-surfaced trails for pedestrians, bicyclists and in-line skaters located in an independent right-of-way.

- Glacial River Trail – 33.6 miles in Jefferson County, 55.8 miles total Glacial River Trail
- Glacial Drumlin State Trail – 52 miles

Type II Separate/single purpose hard-surfaced trails for pedestrians, bicyclists/in-line skaters within the road right-of-way.

- Jefferson County Inter-municipal Bicycle System and on-road bicycle routes.

**On-Street Bikeways** The *Jefferson County Bicyclway/Pedestrianway* Plan maps on-street bikeways within communities. Bikeways provide transportation and safely separate bicyclists from vehicular traffic as a bike route or bike lane.

### **Other Pathway Classifications**

All-Terrain Bike Trails: Off-road trails for all terrain bikes (mountain bikes)

- Glacial River Mountain Bike Trails
- Potential mountain bike trails at Holzhueter State Park

Cross-Country Ski Trails: Trails for traditional and skate-style skiing are available at Dorothy Carnes, Korth, Carlin-Weld, and Garman Nature Preserve.

Snowmobile Trails: Off-road County and local winter trails for snowmobiles are maintained by local snowmobile clubs and stretch for 199 miles.

Equestrian Trails are developed for horseback riding. The Southern Unit of the Kettle Moraine State Forest provides equestrian trails.

ATV Trails: Some towns (townships) in Jefferson County have marked ATV on-road designations.

# NATURAL RESOURCES OVERVIEW

Jefferson County is a mosaic of farms, natural areas, and small towns. Varied natural resources and waterways influenced where cities and villages developed, provided rich soils for farming, and continue to support unique plant and animal habitats. Popular recreational activities such as hiking, biking, boating, and being in nature are enhanced by high quality natural areas.

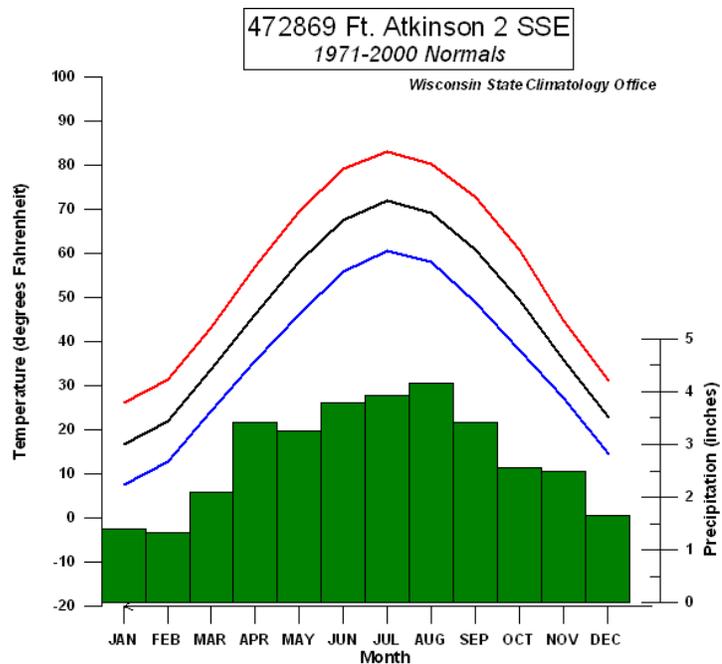
Locations with significant natural resources were identified by prior County planning efforts and the Glacial Heritage Area Plan for potential protection and public parks. This chapter gives an overview of the natural resources in Jefferson County and the factors that led to the formation of the landscape we see today.

## CLIMATE

Jefferson County’s climate is continental with warm, humid summers and cold, dry winters. Almost two thirds of all precipitation falls during the 183 day growing season between freezes of 28 degrees. Both droughts and floods are not uncommon.

The graph to the right shows the normal highs (red), lows (blue), average temperature (black), and precipitation by month (green bars) at Fort Atkinson, in central Jefferson County.

Midwest Regional Climate Center data from 1892 to 2017 shows an average annual temperature of 45.84 degrees in southcentral Wisconsin. The average temperature is trending upward by 1.38 degrees per century.



According to the National Weather Service Milwaukee/Sullivan 30 year Precipitation Average, Jefferson County usually receives 34 to 37 inches of precipitation annually. Precipitation ranges from a low of 1.3 inches in January to a high of 4.2 inches in August. Normal winter snowfall ranges from 0.1 inches in October to 12.5 inches in January with an annual average of 38.2 inches. Precipitation from 1892 to 2017 has trended upward at 4.59 inches per century according to the Midwest Regional Climate Center. Flooding seems to have increased in Jefferson County since 2008 and parks on rivers have had to be closed periodically

The median date of the first autumn frost (32 degrees) is between October 1 and October 10. The median date of the last spring frost is April 21 to May 10.

## GEOLOGY

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Platteville-Galena dolomite bedrock, deposited some 400 million years ago, underlies Jefferson County and is at or near the surface in some places. Cambrian sandstone, formed 500 million years ago, underlies parts of the western half of the county from Jefferson to Lake Koshkonong. Precambrian rock, 545 million to 2,500 million years old, called Waterloo quartzite forms outcrops in northwestern Jefferson County, an important area for groundwater infiltration. Unconsolidated (loose) deposits formed during the Wisconsin Glaciation 90,000 to 12,000 years ago and include glacial till, outwash deposited by glacial melt water; lake-laid clay, silt and sand; and accumulations of peat and windblown silts. These flatter deposits formed the agricultural areas of Jefferson County.

Dott, Robert H. 2004. Roadside Geology of Wisconsin

## GLACIATION, ELEVATION AND DRAINAGE

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Jefferson County's landscape features were created by the retreat of Wisconsin Glaciation about 12,000 years ago. A prominent glacial feature is the Kettle Moraine in the southeastern corner of the County. Here the Green Bay glacial lobe met the Delavan lobe and pushed up a mound of soil between them that formed a moraine. The Kettle Moraine features sharp hills and steep round valleys called kettles and other glacial remnants such as eskers (narrow, sinuous ridges) and kames (conical hills).

As the glacier retreated to the north, debris and meltwater created parallel recessional and end moraines in arcs of low gravelly hills across the County. A glacial ground moraine forms a gently undulating plain across most of the County. Hills elongated in the direction of the glacial movement, called drumlins, are found within the ground moraine. The northern third of the county has one of the three classic drumlin fields in the United States and is featured in the Garman Nature Preserve.

The Jefferson County High Elevation and Upland Woods Map, highlights elevations over 900 feet above sea level in orange and red and indicates the drumlins as oval hills and the recessional moraines as large arcs of high elevation. Wetlands, where the ground water is near the surface, have formed between the drumlins. Lighter soil particles deposited by glacial melt water eventually formed good agricultural soils between Lake Mills and Lake Ripley. Palmyra, Cold Spring, Hebron, and Sullivan Townships were once a large glacial lake basin.<sup>1</sup>

The highest point in the County, at 1040 feet above sea level, is Bald Bluff located just south of Palmyra in the Southern Kettle Moraine State Forest. Other hills with scenic views and rugged topography are located just west of Lake Mills, Jefferson and Fort Atkinson, in the Palmyra area, and in the drumlin fields running east and south from Watertown to the Town of Sullivan. These high points are also areas of ground water infiltration and recharge, which supplies our drinking water.

The many large and small streams that cross the County were created by melt water channels cutting through glacial ice and drift. Marshes and shallow lakes, such as Rose Lake at Dorothy Carnes County Park, formed where melt water did not cut channels. The lowest elevation, around 780 feet above sea level, occurs along the lower reaches of the Crawfish, Rock, and Bark Rivers, and along Lake Koshkonong and its associated wetlands in the southern part of the County.

Jefferson County is located in the Rock River Basin. Waters from the Rock eventually reach the Mississippi River. The major tributaries of the Rock River are the Crawfish, Bark, Scuppernong, and Oconomowoc Rivers, and Whitewater, Koshkonong, and Deer Creeks.

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<sup>1</sup> Glocker, C.L. 1979. Soil Survey of Jefferson County, Wisconsin. Nation Cooperative Soil Survey

## SOILS

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Most soil types in Jefferson County were formed from parent material that was influenced by glaciation, precipitation, and vegetation such as woodlands and prairies. The soil types fall into one of seven major soil associations:<sup>2</sup>

- Houghton-Adrian: Very poorly drained, level organic soils, formed in old glacial lake basins.
- Fox-Casco-Matherton: Poorly to excessively well drained, nearly level to very steep soils with loamy subsoil underlain by sand and gravel. Occurrence is on outwash plains and terraces, kames, eskers, and terrace escarpments.
- Palms-Keowns-Milford: Nearly level, poorly drained soils that are organic or have loamy or clayey subsoil. Their location is on terraces and in depressions in old lake basins.
- Waucousta-Lamartine-Theresa: Silty or loamy soils that are poorly to well drained and level to sloping. They are located on till plains, drumlins, terraces in old lake basins, and in low areas between drumlins.
- Rodman-Moundville-Casco: Excessively to moderately well drained soils that are nearly level to very steep with a loamy to sandy texture. These are soils of outwash plains and terraces in the Kettle Moraine area.
- Kidder-McHenry-Rotamer: Well drained and moderately well drained soils on gently sloping to steep till plains and drumlins with a silty or loamy texture over sandy loam glacial till.
- Whalan-Kidder: Well drained to moderately will drain gently sloping to steep soils on side slopes and ridge tops of glaciated uplands.

## ENVIRONMENTAL CORRIDORS

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The *Jefferson County Agricultural Preservation and Land Use Plan* defines environmental corridors as land that meets any of the following criteria:

- Wisconsin DNR delineated wetlands.
- Located in the 100-year flood zone, Federal Emergency Management (FEMA) designated 1 percent annual chance of flooding.
- All publicly-owned land designated as public parks or conservation areas.
- Contiguous upland woods of over 10 acres in area.
- Slopes of 20 percent or greater as determined by the USDA Soil Survey GIS map.

Significant natural resources, cultural sites, and good agricultural land often lie within environmental corridors. The *Jefferson County Agricultural Preservation and Land Use Plan* suggests that these continuous areas of environmentally sensitive land should be protected from non-agricultural development and may be priority areas for park acquisition.

## LAND COVER AND LAND USE

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The following chart from the Jefferson County Land and Water Conservation Department illustrates the variety of land uses in Jefferson County. Farmland is the largest land use, covering 57 percent of the 372,938 acres in Jefferson County.

**Jefferson County Land Uses 2018** Jefferson County Land and Water Conservation Department

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<sup>2</sup> Glocker, C.L. 1979. Soil Survey of Jefferson County, Wisconsin. Nation Cooperative Soil Survey

LAND USE	ACRES	% TOTAL ACRES
Agriculture - cropland, orchards, tree nurseries, uncultivated land	212,665	57.0
Wetlands – designated by WDNR	55,517	14.9
URBAN AND ROADWAY CORRIDORS	35,593	9.5
RURAL DEVELOPMENT	22,963	6.3
UPLAND WOODS	19,831	5.3
SURFACE WATER	16,850	4.5
RECREATIONAL LAND – PUBLIC PARKS, GOLF COURSES, GUN CLUBS, CAMPGROUNDS, PRIVATE RECREATION	6,502	1.7
COMMERCIAL AND INDUSTRIAL – RETAIL, MANUFACTURING, MACHINE SHOPS, RAILROAD RIGHT OF WAY, COMMUNICATIONS, UTILITIES	1,991	0.5
RURAL OPEN – VACANT LOTS, LANDFILLS, AIRFIELDS	1,026	0.3
<b>TOTAL</b>	<b>372,938</b>	<b>100</b>

## WOODLANDS

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About 19,831 acres or 5.3 percent of the land area of Jefferson County is designated as upland woods. This acreage figure does not include woodlands in wetlands. Jefferson County has extensive lowland forests along rivers and marshes, including uncommon tamarack swamps and bogs.

Prior to the 1830's about half of Jefferson County, east of the Crawfish River and north of the Bark River, was heavily wooded. The rivers impeded frequent prairie fires that were set by lightning or Native Americans managing grazing land. A fire-intolerant mature sugar maple and basswood forest evolved on the east and north riverbanks. The timber provided raw materials for the early settlers who built sawmills and settlements on the rivers.

The remainder of the County, south and west of the major rivers, was a mix of fire-tolerant open grown oak savannas, tall prairies, tamarack bogs, and marshes. Prairies and savannas had almost entirely disappeared prior to restoration efforts at State Wildlife Areas and County Parks during the last forty years. Faville and Snapper Prairies, along the Crawfish River south of Hubbleton are examples of existing native prairies.

Many woodlands were grazed or cleared for farming and today upland woods are located on rough, stony, steep, or poorly drained land, unsuitable for agriculture. Woodlots are sought for rural residential development, further fragmenting the already scattered upland woods.

## WETLANDS AND FLOOD PLAINS

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Wetlands cover 55,517 acres or 14.9 percent of the County. Half of Wisconsin's original wetlands have been lost to agriculture, highways, and urban development. Through the efforts of the USDA Wetland Reserve Program, the WDNR, and Jefferson County Park, hundreds of acres of wetlands have been restored in Jefferson County over the last decade.

Two such places are the Jefferson Marsh, now called the Jefferson Marsh Wildlife Area and Jefferson Tamarack Marsh State Natural Area (1,594 acres); and the Zeloski Unit of the Lake Mills Wildlife Area (1,618 acres) near Lake Mills. A significant wetland restoration was installed at Dorothy Carnes County Park as well.

Wetlands have a water table at or near the land surface. Characteristics of wetlands are hydric (waterlogged) soils, standing water at least part of the year, and wetland vegetation. Wetlands generally occur along lakeshores, streams, and large poorly drained areas.

Wetlands trap sediment and pollutants, hold and remove nutrients, aid in improving or maintaining water quality, attenuate (hold and slow down) flood waters, and provide habitat for many species of waterfowl, wildlife, and plants. Rose Lake marsh, a deep-water marsh at Dorothy Carnes County Park, may have the greatest bird diversity in Jefferson County.

Wetlands run in concentric bands in Jefferson County, located in the low areas between moraines and drumlins. Wetland complexes are found along the Bark and Oconomowoc Rivers in eastern and southern parts of the County and in a zone from Waterloo to Lake Koshkonong in the western part of the County.

100 year flood plains are mapped in the Water, Wetland and Flood Plain Map. The flood plain map was updated in 2009. In any given year, there is a 1/100 chance of flooding in these areas. Some places, such as Blackhawk Island at the mouth of the Rock River, flood so frequently that Jefferson County has a program to purchase property and remove structures. Acquired land will become public and the Blackhawk Island Fishing Pier has been installed.

## LAKES AND RIVERS

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There are 16,850 acres of surface water in Jefferson County within thirteen watersheds.<sup>3</sup> Major rivers include the Rock, Crawfish, Bark, Maunasha, Oconomowoc, and Scuppernong.

Allen Creek, in the Town of Koshkonong, has been designated an "Exceptional Resource Water" in the Wisconsin State Statutes due to its high water quality and threatened least darter fish. The 33 acre Allen Creek Wetlands State Natural Area designation protects the stream.

There are 25 lakes in Jefferson County with 14,587 acres of surface area (Figure 5.3). Two of the lakes, Lake Koshkonong and Golden Lake, share shorelines with adjacent counties. Nineteen lakes are naturally formed and dams create 6 lakes.

### Jefferson County Streams

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<sup>3</sup> Jefferson County Land and Water Conservation Department. Jefferson County Land and Water Resources Plan 2011-2020.

Jefferson County Streams	Length (miles)	Existing Use
Allen Creek <sup>1</sup>	8	WWSF
Ashippun River <sup>1</sup>	0 – 31.8	WWSF
Bark River <sup>1</sup>	68	WWSF
Battle Creek	0-2.1	WWFF
Crawfish River <sup>1</sup>	49.5	WWSF
Deer Creek	0-2	WWSF
	2-12	LFF
Duck Creek	11	WWSF
Galloway Creek <sup>1</sup>	5	WWFF
Johnson Creek	17.5	WWSF
Koshkonong Creek Lower <sup>1</sup>	24	WWSF
Maunasha River <sup>1</sup>	32	WWSF
Mud Creek	8	LFF
Oconomowoc River <sup>1</sup>	40	WWSF
Otter Creek <sup>1</sup>	16	WWSF
Rock Creek	0 – 1.5	LFF
	1.5 – 4.9	WWSF
Rock River <sup>1</sup>	56	WWSF
Scuppernong River	0 – 13	WWSF
Spring Creek <sup>1</sup>	5	WWFF
Steel Brook <sup>1</sup>	0 – 1.7	WWFF
	1.7 – 6	COLDIII
Stoney Brook <sup>1</sup>	15	WWSF
Whitewater Creek <sup>1</sup>	0 – 14	WWSF
	14 – 16	WWSF

*Existing Use* – indicates the biological use that the stream supports.

COLD – waters capable of supporting a community of Cold Water Fish and other aquatic life or that serve as a spawning area for Cold Water Fish species

COLD I – Cold Water Community, high-quality stream where populations are sustained by natural reproduction

COLD II – Cold Water Community, stream has some natural reproduction but may need stocking to maintain a desirable fishery

COLD III – Cold Water Community, stream has no natural reproduction and requires annual stocking of legal-size fish to provide sport fishing LFF – Limited Forage Fishery; waters capable of supporting only a limited community of tolerant forage fish and aquatic life; waters of limited capacity due to low flow, naturally poor water quality or poor habitat

LFF – Limited Forage Fishery; waters capable of supporting only a limited community of tolerant forage fish and aquatic life; waters of limited capacity due to low flow, naturally poor water quality or poor habitat

WWSF – waters are capable of supporting community of Warm Water Sport Fish or serving as a spawning area for these fish

WWFF – waters capable of supporting an abundant, diverse community of Warm Water Forage Fish and other aquatic life

1. Part of stream is located in another county.

## Characteristics of Jefferson County Lakes

Name	Surface Area (acres)	Max Depth (feet)	Mean Depth (feet)	Shoreline Length (miles)	Watershed Area (sq. miles)	Public Access	Lake Type
Bean Lake	33	6		0.87	1.3	T	SE
Blue Spring Lake*	141	26	7	2.7	2.0	BR	SP
Golden Lake	250	46	13	3.6	2.0	BR	SP
Goose Lake	143	4		2.24	6.0	NO	DG
Hahns Lake	88	10	2	1.83	998.3	NW	DG
Haumerson Pond	4	3		0.5	342.6	R	SE
Hoopers Millpond*	21	6		1.23	21.7	R	DG
Hope Lake	126	24	5.4	1.97	2.1	BR	SE
Kurtz Pond	4	3		0.33	0.1	NO, S	DG
Lake Koshkonong*	10,460	7	5	27.3	2,543.7	BR	DG
Lake Ripley	418	44	18	4.1	7.3	BR	DG
Lower Spring Lake*	109	11	4	3.18	27.1	BR	DG
Mud Lake, Sumner	318			7	4.1	NW	
Mud Lake, Sullivan	0.3			0.09	2.2	NO	
Mud Lake, Lake Mills	95	22	7.4	1.67	8.3	BR, T	DG
Mud Lake, Concord	8	6		0.42	0.5	NO, S	DG
Perch Lake	5	7		0.46	0.1	NO, S	SE
Red Cedar Lake	336	6		4.96	2.3	BR, T	SE
Rock Lake	1,371	56	16	11.9	15.1	BR	DG
Rome Mill Pond*	448	7	2	13.63	111.7	BR	DG
Rose Lake	140	10		3.37	1.7	T	SE
Round Lake	2	3		0.26	0.1	NO, S	SE
Sindon/Weegs Pond	10	12		0.6	0.2	NO, S	DG
Spence Lake	33	6		1	0.4	T	
Upper Spring Lake*	24	11	4	1.78	25.0	NO	DG

\* Impoundment

### Lake Table Key Public Access

BR – Boat ramp

NO – No access

NW – Navigable water access to lake

Lake Hydrologic Types

R – Roadside access

T – Walk-in trail

X – Access not specified

**Drainage Lake (DG):** Impoundments and natural lakes with the main water source from stream drainage. Has at least one inlet and one outlet. **Spring Lake (SP):** Seldom has an inlet but always has an outlet of substantial flow. Water supply is dependent upon groundwater rather than surface drainage. **Seepage Lake (SE):** Landlocked. Water level maintained by groundwater table and basin seal. Intermittent outlet may be present.

## WILDLIFE

Sport fish in Jefferson County lakes includes walleye, northern pike, bluegill, white bass, muskie, crappie, largemouth bass, and smallmouth bass. The most common river fish found in Jefferson County are catfish, walleye, northern pike, white bass, sauger, panfish, crappie, and perch.

Jefferson County provides habitat for a variety of game animals, furbearers, birds, raptors, small mammals, reptiles, and amphibians. Hunting is a popular year-round activity.

Wetlands and water resources provide food and nesting for waterfowl and feeding and breeding habitat for fish species. Waterfowl frequent the County Parks and Wildlife Areas in Jefferson County during migration. Deer and wild turkey are commonly seen throughout the County, as are coyote, fox, raccoon, opossum, rodents, turkey vultures, and a large variety of songbirds. Bald eagles have made a comeback and are seen more frequently.

In Jefferson County the Greater Lake Koshkonong Important Bird Area (IBA) designated by the Audubon Society, encompasses 80,000 acres including all of Lake Koshkonong and Koshkonong State Wildlife Area, Red Cedar Lake State Natural Area, and Rose Lake State Natural Area. The IBA program is dedicated to identifying the most critical habitats for birds in Wisconsin using science-based criteria, and maintaining and improving those habitats through voluntary, collaborative conservation and stewardship actions.

Lake Koshkonong continues to harbor large concentrations of waterfowl of over 20 species during both migratory periods. Recent surveys recorded over 20,000 ducks during spring migration, with especially large numbers of Ruddy Duck and other divers.

The wetlands support herons and bitterns, Blue-winged Teal, Yellow-headed Blackbird, and significant numbers Black Tern and Marsh Wren. Sightings of American White Pelican have been increasing in recent years. Floodplain forests support Acadian Flycatcher, Eastern Wood-Pewee, and Prothonotary Warbler. Cerulean Warblers have been recorded in this area in the past.<sup>4</sup>

Also in partially in Jefferson County, the South Kettle Moraine is home to about 100,000 adult birds of 137 species (including 103 land bird species) during the breeding season.

## **RARE, THREATENED OR ENDANGERED SPECIES**

The following tables list the rare, threatened, or endangered species included in the Wisconsin Natural Heritage Inventory and that are known to have occurred or do occur in Jefferson County. These species are often clustered around water bodies.<sup>5</sup>

### **Rare, Threatened or Endangered Species in Jefferson County**

**State Status:** THR - Threatened, END - Endangered, SC - Special Concern, SC/P - Fully protected, SC/N - No protection, SC/H - Take regulated by open/closed seasons, SC/FL - Federally protected as endangered or threatened, SC/M - Protected by Migratory Bird Act.

**Federal Status (in Wisconsin):** LE-Listed as Endangered, LT-Listed as Threatened, C- Candidate for listing.

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<sup>4</sup> Audubon Society. Important Bird Areas.

<http://iba.audubon.org/iba/viewSiteProfile.do?siteId=3656&navSite=state>

<sup>5</sup> Wisconsin Department of Natural Resources. Natural Heritage Inventory. Endangered, Threatened, and Special Concern Plants and Animals and Native Natural Communities in Jefferson County.

**Animals**

<b>Scientific Name</b>	<b>Common Name</b>	<b>State Status</b>	<b>Federal Status</b>	<b>Group Name</b>
Acipenser fulvescens	Lake Sturgeon	SC/H		Fish
Acris blanchardi	Blanchard's Cricket Frog	END		Amphibian
Aflexia rubranura	Red-tailed Prairie Leafhopper	END		Leafhopper
Alasmidontavirdis	Slippershell Mussel	THR		Mussel
Bartramia longicauda	Upland Sandpiper	THR		Bird
Bird Rookery	Bird Rookery	SC		Other
Chlidonias niger	Black Tern	END	SOC	Bird
Cymbiodyta toddi	A Water Scavenger Beetle	SC/N		Beetle
Dichromorpha viridis	Short-winged Grasshopper	SC/N		Grasshopper
Empidonax virescens	Acadian Flycatcher	THR		Bird
Emydoidea blandingii	Blanding's Turtle	SC/P	SOC	Reptile
Enallagma basidens	Double-striped Bluet	SC/N		Dragonfly
Erimyzon sucetta	Lake Chubsucker	SC/N		Fish
Etheostoma microperca	Least Darter	SC/N		Fish
Falco peregrinus	Peregrine Falcon	END		Bird
Flexamia prairiana	A Leafhopper	SC/N		Leafhopper
Geothlypis Formosa	Kentucky Warbler	THR		Bird
Ixobrychus exilis	Least Bittern	SC/M		Bird
Lythrurus umbratilis	Redfin Shiner	THR		Fish
Moxostoma carinatum	River Redhorse	THR		Fish
Myotis lucifugus	Little Brown Bat	THR		Mammal
Notropis anogenus	Pugnose Shiner	THR		Fish
Noturus exilis	Slender Madtom	END		Fish
Nycticorax nycticorax	Black-crowned Night-Heron	SC/M		Bird
Papaipema beeriana	Liatris Borer Moth	SC/N		Moth
Papaipema silphii	Silphium Borer Moth	END		Moth
Protonotaria citrea	Prothonotary Warbler	SC/M		Bird
Regina septemvittata	Queensnake	END		Snake
Schinia lucens	Leadplant Flower Moth	SC/N		Moth
Setophaga cerulean	Cerulean Warbler	THR	SOC	Bird
Setophaga citrina	Hooded Warbler	THR		Bird
Thamnophis butleri	Butler's Gartersnake	SC/H		Reptile
Thamnophis proximus	Western Ribbonsnake	END		Reptile
Venustaconcha ellipsiformis	Ellipse	THR		Mussel

**Plants**

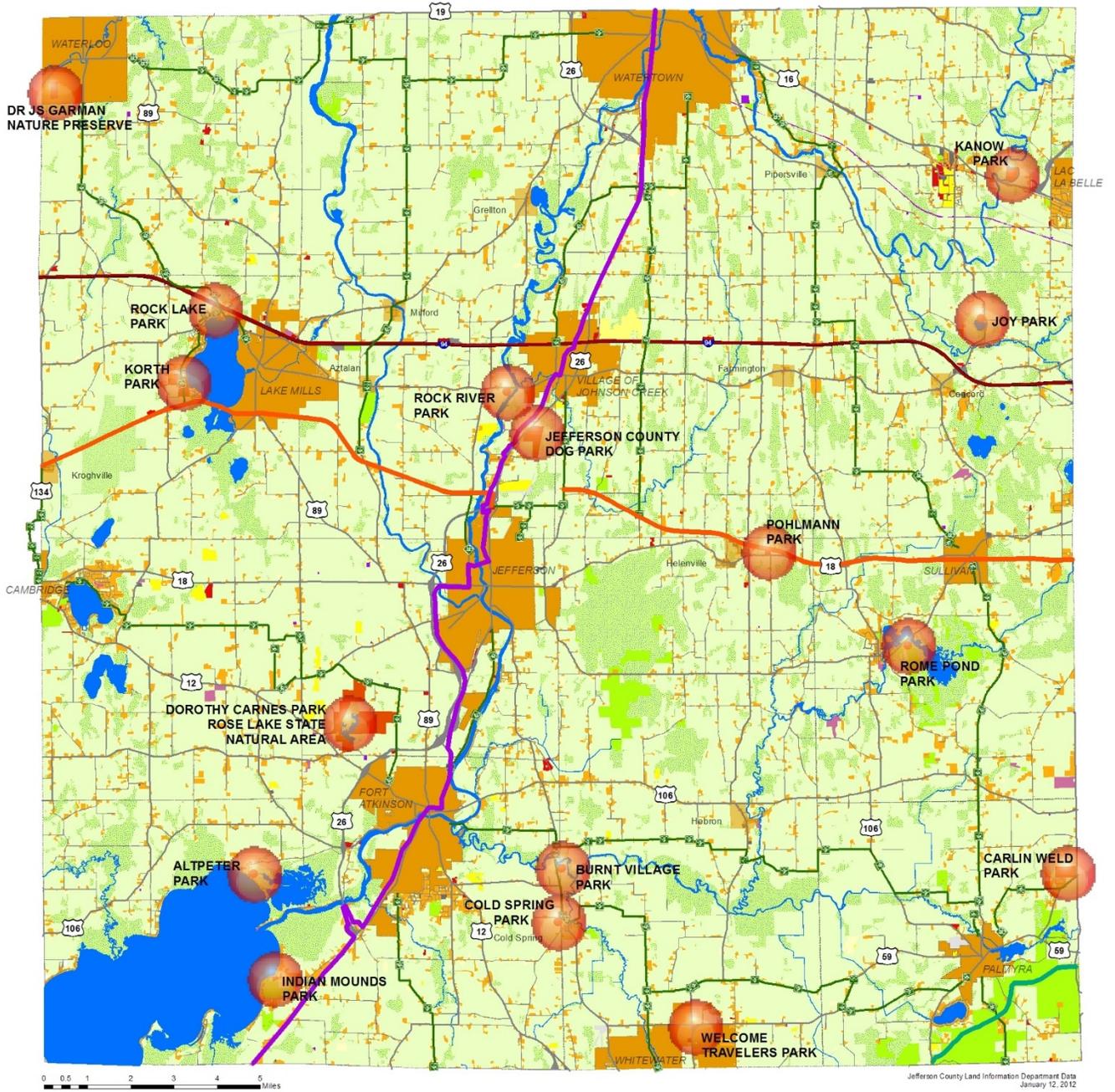
<b>Scientific Name</b>	<b>Common Name</b>	<b>State Status</b>	<b>Federal Status</b>	<b>Group</b>
Agrimonia parviflora	Swamp Agrimony	SC		Plant~
Anticlea elegansssp.glaucus	White Camas	SC		Plant
Arnoglossum plantagineum	Prairie Indian-plantain	SC		Plant
Artemisia frigida	Prairie Sagebrush	SC		Plant
Asclepias hirtella	Green Milkweed	SC		Plant
Asclepias purpurascens	Purple Milkweed	END		Plant
Asclepias sullivantii	Prairie Milkweed	THR		Plant
Besseyia bullii	Kitten Tails	THR		Plant
Cacalia tuberosa	Prairie Indian-Plantain	THR		Plant
Calylophus serrulatus	Yellow Evening Primrose	SC		Plant
Carex suberecta	Prairie Straw Sedge	SC		Plant
Cirsium hillii	Hill's Thistle	THR	SOC	Plant
Cuscuta glomerata	Rope Dodder	SC		Plant
Cuscuta pentagona	Field Dodder	SC		Plant
Cypripedium candidum	White Lady's-slipper	THR		Plant
Drosera linearis	Linear-leaved Sundew	SC		Plant

<i>Eleocharis compressa</i>	Flat-stemmed Spike-rush	SC		Plant
<i>Eleocharis quinqueflora</i>	Few-flowered Spike-rush	SC		Plant
<i>Epilobium strictum</i>	Downy Willow-herb	SC		Plant
<i>Euerybia furcate</i>	Forked Aster	THR		Plant
<i>Nuphar advena</i>	Yellow Water Lily	SC		Plant
<i>Oenothera serrulata</i>	Yellow Evening Primrose	SC		Plant
<i>Platanthera flavavar. herbiola</i>	Pale Green Orchid	THR		Plant
<i>Platanthera leucophaea</i>	Eastern Prairie White-fringed Orchid	END	LT	Plant
<i>Polygala incarnata</i>	Pink Milkwort	END		Plant
<i>Scutellaria ovata</i> ssp. <i>ovata</i>	Heart-leaved Skullcap	SC		Plant
<i>Spiranthes magnicamporum</i>	Great Plains Lady's-tresses	SC		Plant
<i>Triantha glutinosa</i>	False Asphodel	THR		Plant
<i>Triphora trianthophora</i>	Nodding Pogonia	SC		Plant
<i>Valeriana edulis</i> var. <i>ciliate</i>	Hairy Valerian	SC		Plant

### **Communities**

Calcareous fen  
 Dry prairie  
 Emergent marsh  
 Floodplain forest  
 Lake--hard bog  
 Lake--shallow, hard, drainage Community  
 Lake--shallow, hard, seepage Community  
 Oak opening Community  
 Open bog Community  
 Shrub-carr Community  
 Southern dry forest Community  
 Southern dry-mesic forest Community  
 Southern mesic forest Community  
 Southern sedge meadow Community  
 Springs and spring runs, hard Community  
 Stream--slow, hard, warm Community  
 Submergent Marsh  
 Wet prairie Community  
 Wet-mesic prairie Community

**Figure 5.5 Jefferson County Land Use and Cover**



**Legend**

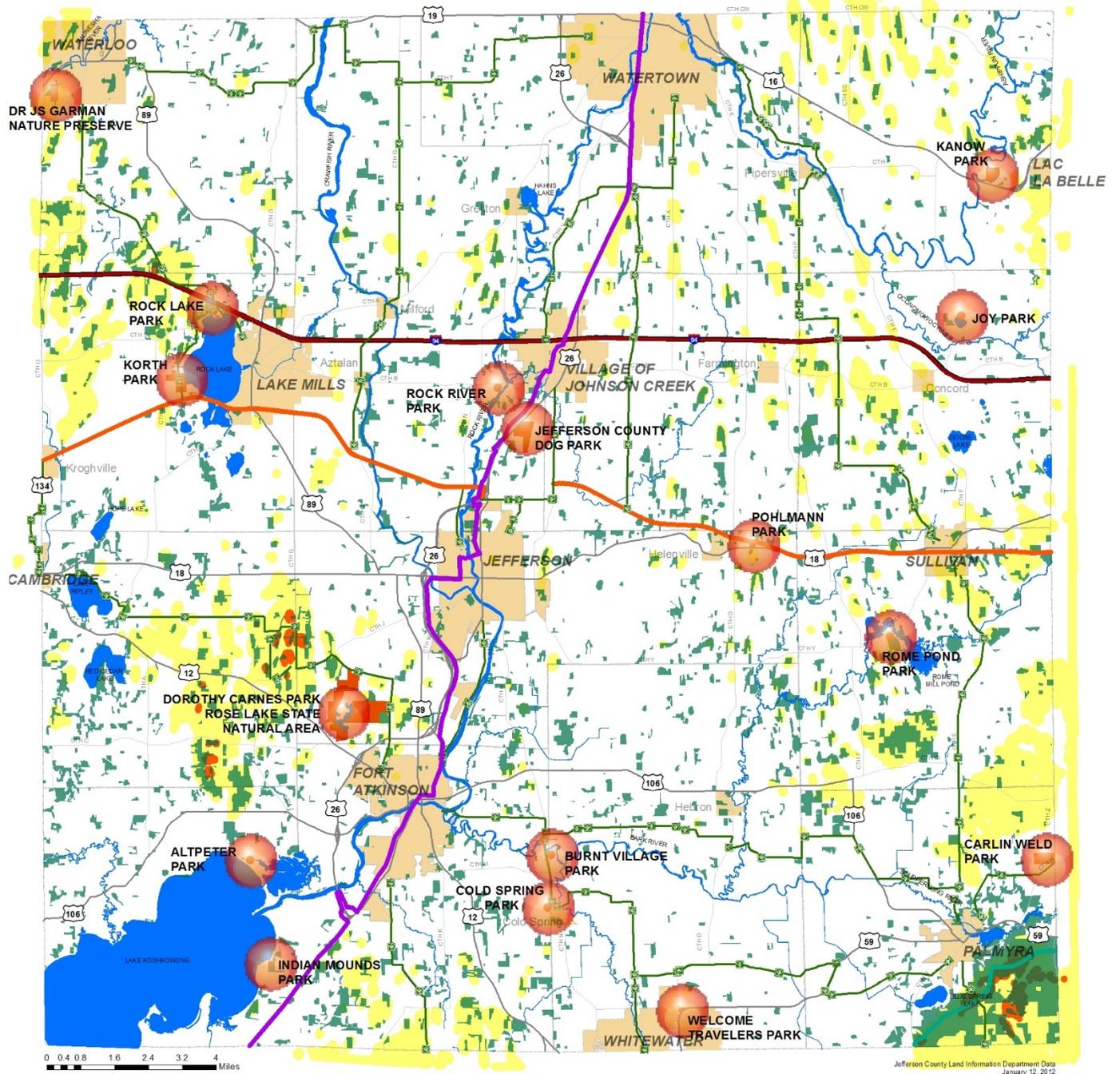
- Jefferson County Parks
- Municipalities
- Mobile Homes
- Agricultural
- Wetlands
- Public Land, Golf Courses, Camping
- Upland Woods
- Glacial River Trail
- Inter-Municipal Bicycle Route
- Glacial Drumlin State Trail
- National Ice Age Scenic Trail
- Right of Way & Transportation
- Commercial
- Institutional/Administrative
- Industrial
- Landfill & Dumps
- Residential

JEFFERSON COUNTY  
PARKS

GLACIAL  
HERITAGE AREA

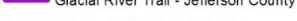
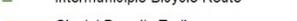
LANDESIGN  
Margaret Rudolph, LLC

**Figure 5.6 Jefferson County High Elevation and Upland Woods**



Jefferson County Land Information Department Data  
January 12, 2012

**Legend**

-  Jefferson County Parks
-  Upland Woods
-  Elevation over 1000 ft.
-  Elevation over 900 ft.
-  Surface Water - Rivers, Lakes, Creeks
-  Glacial River Trail - Jefferson County
-  Intermunicipal Bicycle Route
-  Glacial Drumlin Trail
-  National Ice Age Scenic Trail

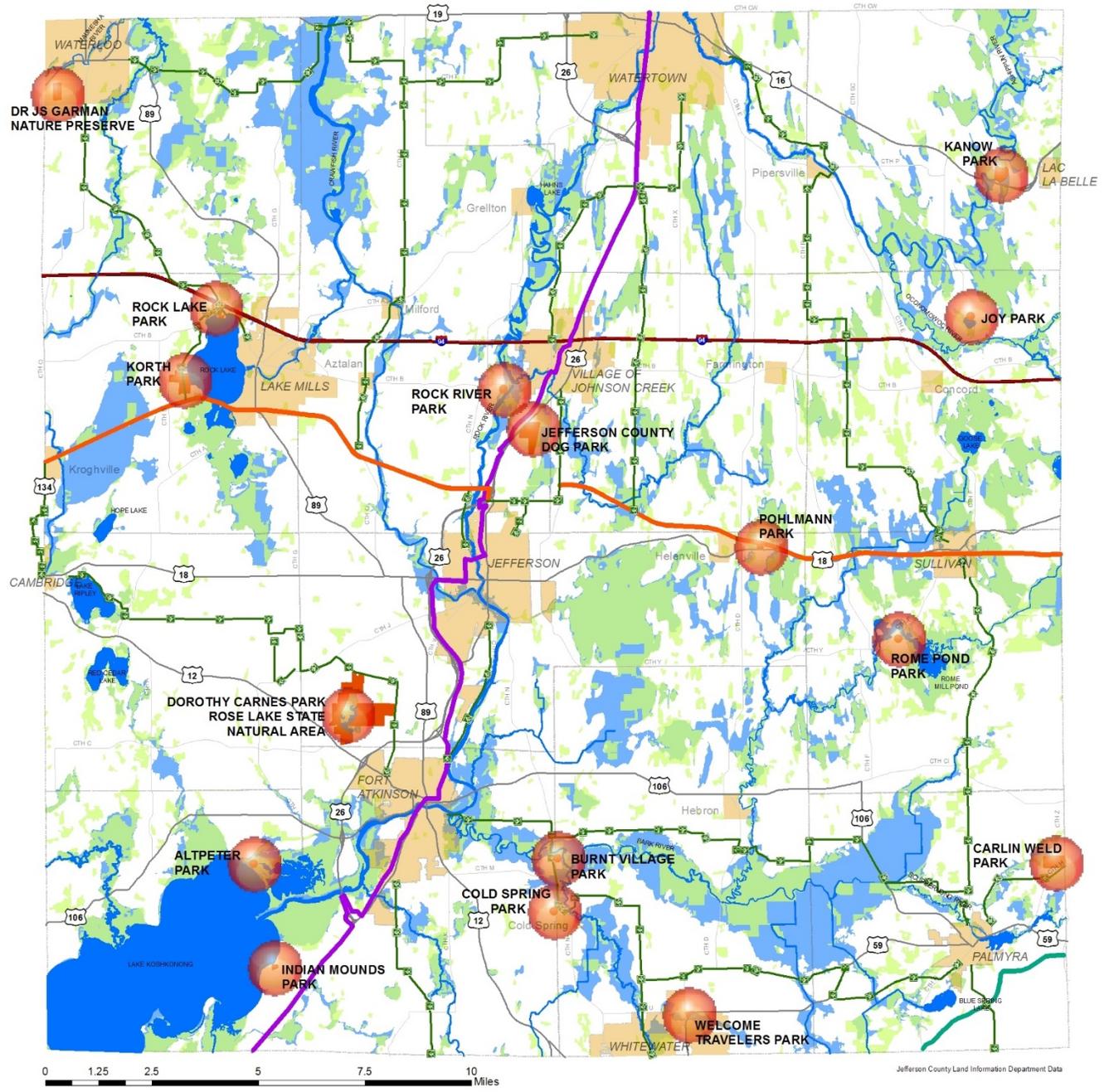








**Figure 5.7 Jefferson County Water, Wetland and 2009 Floodplain**



**Legend**

-  Jefferson County Parks
-  Wetlands
-  Surface Water - Lakes, Rivers, Creeks
-  100 Year Flood Plain, 2009
-  Glacial River Trail
-  Inter-Municipal Bicycle Route
-  Glacial Drumlin State Trail
-  National Scenic Ice Age Trail









## **Public Participation Opportunities DRAFT 5/26/2020**

Jefferson County Parks continually seek input from park users and the public. A public meeting to gather input on the Jefferson County Parks, Recreation and Open Space Plan was held on February 17, 2020. This chapter presents user and stakeholder thoughts and ideas.

The purpose of the public workshop was to present past Jefferson County Parks plans, dialogue around what users and stakeholders value most about their interaction with the Jefferson County Parks System, share what they are most proud of in the County Parks System, the hopes they have for the future parks system, partnership opportunities, and future actions and initiatives that are most important to them.

This process is part of a routine cycle of county plan reviews and updates going back to 1997. User and stakeholder perspectives and ideas make a difference and will help influence the future direction of the Jefferson County Parks.

A snowstorm the evening of the meeting resulted in few attending. The three questions asked at the public meeting were sent out electronically to stake holders and those requesting the questionnaire after newspaper and Facebook articles about the planning effort. About 45 questionnaires were returned electronically.

### **Three Questions**

- 1. What do you most appreciate, are proud of and value most about the Jefferson County Parks System and implementation of past plans? (Celebration of Success and our Values)**
- 2. What are new vision ideas that you think could lead to an improved or enhanced Parks System? (Future Hopes and Vision Ideas)**
- 3. How should the parks system move forward and which initiatives and actions are most important to you? (Future Actions and Strategies.)**

The responses from those attending the public meeting are listed below. With a small number attending, the discussion was not limited to the three questions.

### **Public Meeting Comments**

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- Add camping along waterways in appropriate places.
- Create a monetary fund for land acquisition to be able to act quickly if opportunities present themselves.
- The Jefferson County Parks system has gone 0 to 80 in 20 years and is said to be unique in North America with paddling, bicycling, hiking and camping.
- The investment and hard work put into the parks is appreciated.
- Create a bicycle trail connection from Whitewater to the Glacial River Trail.
- The parks make Jefferson County a great place to live.
- More mountain biking trails would be welcome.
- A park and boat landing at the old highway shop in Jefferson are being developed in concert with the City of Jefferson.
- Interest in completion of the Interurban Trail to Waukesha and further east.

- The Trieloff Property on Rock Lake may be an addition, at least the part that will be used to straighten CTH N.
- Health groups could partner with activities in the parks to get people outside.
- Have outdoor activities for kids in the parks like Whitewater does, hide a squirrel doll in the park and give kids clues they can follow on their phone.
- Jefferson County has a diversity of parks that make it unique, something for everyone.
- A nice four-season shelter is needed for weddings and conferences, perhaps at Korth Park.
- Rest stops with water and restrooms are needed along the Glacial River Trail and Interurban Trail. There are no amenities between cities.
- Parks and trails are lacking in the northeastern part of Jefferson County. The Town of Ixonia has the most population growth.
- Better access to Crawfish River Park from Hwy 18.
- Cross-country skiing and groomed trails are available at Dorothy Carnes Park east and west, Korth, Carlin-Weld and sometime Garman but the trail is very steep.
- Would like to partner with McKay Nursery to expand Garman trails in the winter.
- Rental of canoes, kayaks, skis, and snowshoes would be welcome and an opportunity to partner with local businesses perhaps from a structure within a park. Renting canoes for a family from current vendors can be cost prohibitive.

## Electronic Comments

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Electronic comments received on the three questions were categorized and tabulated. This a non-scientific tabulation and open to interpretation.

### Question 1

#### **What do you most appreciate, are proud of and value most about the Jefferson County Parks System and implementation of past plans? (Celebration of Success and our Values)**

Question 1 addresses past and present work by the Parks Department and the implementation of park and open space plans and planning for individual parks. This summary of responses lists the number of times a concept was mentioned within all the public comments in Question 1. One person's comments may cover several topics. Not all respondents commented on every question.

The most appreciated and valued elements in the parks system were:

- Exceptional park facilities
- The diversity of parks and a balance of active and passive activities
- Protection of natural resources
- The fine job done by parks staff.

The particular parks and activities that were appreciated the most were:

- Dorothy Carnes County Park
- Jefferson County Dog Park
- Bicycle trails
- Hiking paths
- Korth County Park

Respondents also mentioned the value of community partnerships and donors.

Responses were categorized under parks system, particular parks and activities, and partnerships and donors. The actual survey responses follow the summary charts.

<b>Favorable responses about the Parks System.</b>	
<b>General Comments</b>	<b>Number of Mentions</b>
Exceptional, well maintained park facilities	12
Diversity of parks and balance of active and passive activities	8
Protection and conservation of natural resources	7
Fine work by the Parks Staff and their passion for the parks	7
Mythological acquisition planning	4
Design of the parks and system	3
Number of parks and spaces to be outdoors	3
Communication and involvement with parks department	1

<b>Responses mentioning particular parks, facilities and activities</b>	
<b>Facility</b>	<b>Number of Mentions</b>
Carnes Park	8
Dog Park	6
Bicycle Trails	6
Hiking Paths	6
Korth Park	5
Mountain bike paths	2
Garman	2
Birding	2
Historic resources – Native American mounds, log cabin	2
Community Gardens	1
Rome Pond Park	1
Glacial Heritage Area	1
Pavilions	1
Playgrounds	1
Cross-country skiing	1
Paddling	1

<b>Responses mentioning partnerships and donors</b>	
<b>Facility</b>	<b>Number of Mentions</b>
Organization and business partnerships	1
Kindness of donors	1

## Public Responses to Question 1

I love the number of parks available throughout the county. The facilities seem to fit the park-some are more rustic, some are more elaborate. Korth Park is particularly beautiful and the facilities are exceptional.

I couldn't be more thrilled that Garman Nature Preserve is finally getting some much needed improvements. Controlling invasive species and implementing new signage is vital for the preservation of the property.

I moved here not long before the east side of Dorothy Carnes started to get improvements. Maybe it wasn't actually owned, yet. I also got to see before and after of Korth Park. I love seeing how Jefferson County Parks has made visions realities. I love walking and birding in these parks which are the two I visit most. I don't have a dog, but have been to the park for bird and bat surveys. I was amazed the first time I saw it and appreciate the way its set up for different types of dogs.

I love that we have a mountain bike path!

I really appreciate the dog park near Johnson Creek. I also like the diversity of types of parks.

Jefferson county has a good balance of urban settings and quiet parks to support those areas.

Communication and involvement. You have been wonderful communicating what you are doing around the Waterloo area, especially Garman Nature Preserve, and trying to involve Waterloo Parks the most you can. I just wish I could, in my capacity, do more.

"Hi, This is Steve from the Daily Times writing to you. I have to say one of the great pleasures of covering county government over 30 years has been watching the parks of Jefferson County evolve in such beautiful ways.

Every person I've run across in the parks system here has been passionate about their work and the outdoor opportunities this area presents.

I think there is a nice balance at this time in the parks, where passive recreation is emphasized, and it's nice to see other types of activities that young people like to pursue being introduced over time (biking, disc golf, Brew With A View, etc.). Hopefully a nice balance is maintained.

The methodical acquisition of lands in the county, by the county, through good planning and negotiations, as well as the kindness of donors, has been nice to see. The emphasis on acquiring lands with Native American mounds on them has been a highlight of my getting to go to the parks. I love ancient history in this region. Finding the log cabin at Carnes was also incredible.

The parks system here, sandwiched between Madison and Milwaukee, borders on the miraculous and it is being put together by people who are not only visionaries five years out, but probably 100s of years out. The efforts of the parks department right now will be appreciated well into the future, and tourism and quality of life here can only benefit in the long run.

JC has done a great job making sure there is adequate and accessible green space for outdoor recreation, integrating the natural assets of each of the individual communities.

I appreciate the beautiful park spaces, the nice shelters, and the forward thinking of the parks department.

Dorothy Carnes Park is a jewel.

Have increased the parks we have (i.e. Carnes and Korth, dog park). They continue to be well serviced, clean, and safe.

Bike/hike trails (but many need shade). Dog park. Rose Lake/Carnes. Thank you for being nature's custodian in Jefferson County.

I appreciate all of the hard work the employees of Jefferson County Parks Department put in.

They are always clean and provide some of the best sites in the county. Overall the staff is great, parks are clean and the locations are great!

Bike trails, pavilions and dog park

I appreciate the natural resources being protected and prairie ecosystems that have been restored. The bike trails throughout the county and hiking trails in the parks are top notch. The parks management and staff are to be commended for the fine work they all do.

Parks are maintained, lots of variety for activities.

I am thankful for the beautiful parks we have available. We have the best Dog park, an amazing little MTB park, nice parks for kids to play in and beautiful hiking/skiing parks. We are truly blessed! I am proud that Jefferson County offers a wide variety of recreational opportunities.

I just returned from a walk with my dog at Dorothy Carnes/Rose Lake. We love it there! In every season there is something to inspire and calm my spirit! I greatly appreciate how the County crew keep the trails groomed in all seasons. It keeps the park very accessible. I always thank them when I see them! I go out there pretty much every day. Keep up the good work!

Great bathroom at Korth Park. Nice for handicapped people with walkers and wheel chairs.

Provides livable habitat for wild fauna and flora.

I appreciate that natural areas get some protection.

That we have parks for our kids and families to go too

So appreciative of the commitment to conservation of green space and the Glacial Heritage Area/Trail initiative that includes land protection, trail development and signage. Many neighboring counties are envious of our county board's ability to work together towards these goals. The commitment to green space and the Glacial Heritage Area will become more and more important as Madison and Milwaukee development pushes towards Jefferson County. As an avid paddler, hiker, birdwatcher, and cyclist our family (and friends who come and visit us) are very appreciative of the well-maintained trails and parks that support these recreational activities and also the interesting historic & community amenities to these places that make them uniquely of Jefferson County (i.e. Mason Farm, Rose Lake, Korth Park, Community Gardens, etc).

I really like the remoteness and openness of Dorothy Carnes park on the community garden side. Please do not make it more accessible! Just perfect how it is!

Bike trails are amazing and well maintained.

Access to well maintained natural areas nearby. Carnes/Korth prairies are beautiful. Bike routes!

Our string of rural parks and our dedication to nature and the environment. Also the excellent staff that helps may the park system work so well.

The wide variety of parks and trails that are available to us

I like the amenities available and the high level of maintenance at the parks I frequent. I appreciate the quiet and being able to wander through different types of terrain at Dorothy Carnes park. I like the maintained hiking paths.

The beauty, and space to be outdoors and keep me moving!

I have always appreciated how the Parks Department has partnered with a variety of organizations and businesses to get input and include them in their decision making. I am extremely appreciative that they have had a priority property list of lands they would like to purchase. The prioritization is key for determining how to move forward with purchases.

Love the entire Rome park and adjoining wildlife areas. Wasn't aware of some of other others.

nice parks for a rural county - good people and well maintained

I'm always impressed by the well maintained parks in Jeff Co.

## **Question 2**

### **What are new vision ideas that you think could lead to an improved or enhanced Parks System? (Future Hopes and Vision Ideas)**

Question 2 asked the public to give new ideas that would enhance and improve the Parks System in their eyes. Ideas were categorized as park facilities ideas, acquisition and planning, staffing, education, marketing, activities and events, partnerships, and maintenance.

For future park development the respondents suggested the following enhancements the most times:

- Complete bicycle trails between communities
- More interpretive and educational signs along trails expanded mountain bike trails
- More water access points.

Marketing the parks within and outside of Jefferson County, expanding the Parks System, and increasing education about the parks and natural areas were mentioned several times.

<b>New ideas for park facilities</b>	
<b>Facility</b>	<b>Number of Mentions</b>
Complete bicycle trails between communities	6
More interpretive and educational signs along trails	5
Expand the mountain bike park and have trails for beginners	4
More water access points	4
Second dog park in southern Jefferson County or more off-leash parks	3
Quiet natural areas and wilderness desirable	3
More parking	2
Food forest theory	2
Organic only community gardens	2
More pavilions, larger pavilions and add electricity	2
Restore native habitat and add trees	2
More Rustic camping	1
A splash pad	1
Updated and clearer signage and Garman and Holzhueter	1
Increase accessibility of trails, wildlife viewing, fishing	1
Plant examples of native landscaping for homeowners	1
Add limestone trail at the Mason Farm	1
More camping	1
Grass to jog on along paved bicycle trails	1
Not a fan of bike trails in parks	1
More bicycle trail signage	1
More hiking	1
More motorized recreational activities	1
Keep up what you are doing	1
More ADA compliant fishing structures	1
Sweep paved bicycle trails in the spring	1

<b>New ideas for acquisition and planning</b>	
<b>Facility</b>	<b>Number of Mentions</b>
Expand the parks system	2
Protect agricultural land adjacent to the parks	2
Enhance the Glacial Heritage Area	1
More parks on water	1
Create habitat corridors with other counties	1
More connection/alignment with the Roc River National Waterway initiatives	1

<b>New ideas for public education in the parks</b>	
<b>Vision Idea</b>	<b>Number of Mentions</b>
Education and a brochure on the Native American Mounds	2
More watershed education and signs along roads	2
Work with schools and involve youth in parks projects	2
Utilize the Waterloo Trailhead for educational events	1
Potential for sustainable agriculture education	1

<b>New ideas for activities and events</b>	
<b>Vision Idea</b>	<b>Number of Mentions</b>
Add volunteer and events coordinator	2
Expand Brew with a View to other parks	1
Start an annual tourism event like Bike the Barns	1

<b>New ideas for marketing</b>	
<b>Vision Idea</b>	<b>Number of Mentions</b>
More marketing of parks within and outside of Jefferson County	4
Encourage younger people to use the parks	1

<b>New ideas for marketing</b>	
<b>Vision Idea</b>	<b>Number of Mentions</b>
Collaborate with other agencies and businesses 2	2
Partner with Fort Healthcare Community Health and Wellness 1	1

## **Public Responses to Question 2**

I would like to see more parking at the sites to make sure that they are accessible to all.

I see a great need for updated/clearer signage in some of the parks, especially the ones closer to Waterloo. (Holzeuheter and Garman.) I am a huge advocate of hiking, X C0 Skiing, birdwatching and snowshoeing, so proper maps and trail signs are important. If a person doesn't know where they are going, they spend more time concerned with that than enjoying the journey!

Having a brother that is confined to a wheel chair, I'd like to see more handicapp accesable trails, wildlife viewing areas, fishing docks, if only in a limited amount in the beginning. I would like to see more interrperative signs, nature trails specifically dedicated to education, (which should include wheel chair accesability.) When I bring class rooms or give tours to groups at Garman Nature Preserve, interrperative signs would be a great benefit. As it is, I have to bring my own and know it could be better and more participants in the hike could benefit from a larger map or photo/drawing etc.

Does the park system already partner with Fort Healthcare's Community Health and Wellness Department for some co-programming? If not, it could be a good partnership.

We live in a beautiful area with beautiful parks - promote this outside our own geographic area.

Dane county frequently sends out notices about volunteering. I think you could get people to help clean parks, cut invasive species, etc. if you had more volunteer events.

More county-wide efforts to promote parks and all Jefferson county has to offer.

Trying to look into using the Waterloo Regional Trailhead as joint venture between Waterloo Parks and Jefferson County Parks. Putting possible kiosks and viewing areas in the Trailhead with artifacts from the area and Garman Nature Preserve. Really showcasing the facility along with the Nature Preserve.

I am a runner and would like to see more of an emphasis on having grass to run on adjacent to paved trails like the Interurban. Most runners hate pavement; it's hard on the legs.  
I also worry that too much mountain biking can trash natural trail surfaces and the beauty of places like the park along Highway 19 near Waterloo. Mountain bikers tear things up too much.

Complete the bike trails in between communities so the pathways are more obvious and safer for cyclists. Create an annual tourism event to showcase what JC has to offer, similar to "Bike the Barns." Consider a second dog park in southern JC to serve the population on that end of the county.  
Collaboration with other agencies and/or businesses could lead to more advancements. I would love to see additional bike paths connecting to surrounding communities.

I have very little knowledge of other county parks. I think you need to educate the public more about what's out there and encourage usage.

We need more mountain bike parks for beginners. Not single track but big open spaces that people can ride. Also would like to see another dog park in the Fort Atkinson area. We also need to connect our bike trails better.

Bike/hike/dog walk nature trails connecting all the parks, which possibly lead to city & town parks inclusions. Encourage city development of the same parkway connectedness. More examples of native plantings in parks (for homeowner & pollinator applications). Rustic camping. More beach/water access points. Be the rural county between two major metropolitan areas for outdoor/natural/quiet adventures. Don't allow zoning of urban sprawl...protect ag land...rebuild/make livable downtowns instead. Encourage "food forest" theory and adaptations in all park spaces. ORGANIC only community garden space needed near Watertown. Indoctrinate ecology/environmentalism to young.

I think some of the best "ideas" are the events that are co-sponsored with businesses such as at Korth Park. I would like to see more events like this as I see it important for the community.

Extend the trails, look at easier access points for canoes or small craft on our rivers

I would like to see better public access, including parking for non motorized watercraft along our river systems. This is a underused resource. Enhance the GHA system. The information on native American mounds in Jefferson County is fragmented as is jurisdictions. I would like to see the information on the remaining mounds centralized in one map/brochure.

Keep maintaining and adding recreation options in existing parks. A crush limestone trail for biking, running or walking would be a phenomenal addition to Mason Farm.

Expansion of course. Add more to the MTB park, keep up and improve kids play equipment, river area parks/walks.

More motorized recreational opportunities

I like the log structure and instructional story boards at Rose Lake. Perhaps more of those at different sites, or small signs identifying different types of trees or giving information on how different types of animals and plants form relationships... more educational opportunities.

More tables on some places and shelters with electricity at all.

I wish I had some good ideas on how to do this, but anything we do to encourage young people's comfort with and loyalty to a park and/or parks is bound to protect our wildlife.

Restoration of native plants/habitat on current properties. Acquisition of more lands. Aside from SKMSF there are few forests available for hiking in Jefferson Co.

Splash pad and a park similar to imagination station in oconomowoc

I think the Park System has some similarly aligned goals as the Ag Preservation group. I'm wondering if there is some untapped synergy there that might leverage new resources/grants for preserving lands (i.e. park land that is next to farm easement land) that might support sustainable ag education and/or create blocks of land to support habitat corridors. Northern IL and Southern WI (i.e. Walworth Co) are working together similarly. In fact, would it be possible to leverage/partner with Friends of Hackmatack National Wildlife Refuge (<http://hackmatacknwr.org>) to see if there are grants that could be jointly applied for to support work? Or could Glacial Heritage Area be a partner/aligned goals? That might gain supporters/visibility? I believe they include Lake Geneva in their vision and Big Foot Beach state park as well as are looking at other large tracks of land. From Lake Geneva to the southern part of Jefferson County is not that far. Could connecting to this National recognized effort help our efforts. Similarly, I wish there was more connecting/alignment with the Rock River National Waterway initiatives. It seems like Jefferson County is not as active as other counties and the Rock River is a central artery for the Glacial Heritage paddling mission. What efforts are there to bring new resources to help ensure clean waterways, policies that support clean waterways. Friends of Mukwonago and their partnerships with Waukesha SEWR District; Lake Districts, Nature Conservancy, Ducks Unlimited, State Park Systems to coordinate watershed advocacy efforts. I would love to see the county do more educational activities around Glacial Heritage in areas like watershed awareness (Do people in Jefferson County - citizens, farmers, etc - even understand our watershed and how it works, etc...) Geneva Lakes Conservation has a cool project where they worked with the DOT to have signs saying ENTERING GENEVA LAKE WATERSHED from small to large roads. Even a project like that helps build awareness. Friends of Mukwonago River has great educational signs near waterways about the fish, mussel, etc habitat. So when fisherman are near a bridge they see that a specific fish is Endangered and lives in that area. This educational component is critical and could be done in partnership with cities/townships that have some of the parkland/waterways under their jurisdiction. I also think the Native American history should be incorporated even more so. Jeff Co has done an exceptional job but I think there is still opportunity to raise the visibility about the history of the Native Americans on this land and in these waters through educational signs.

Like I said above (*previous question*) I prefer to leave the parks in a state of near wilderness. Simple paths are nice. Maybe some small wooden signs with info on the plant life in the area would be nice. No gravel paths or woodchip paths. No decks are necessary. A few benches along the way are nice.

Connecting the bike trails with better signage.

Possible camping, bigger pavilions for larger events. Quiet natural areas.

Connecting the bike trails with better signage.

Marketing/promoting of what wonderful parks and natural resources we have.

Having a street sweeper clean off the trails in early spring- get gravel off and leaf/nut litter in the fall south of fort. Those nuts are dangerous on a bike!

Continuing to plant trees, and native wildflowers along the trails and in the parks for low maintenance and wildlife.

Work with the school districts with projects and engage youth to enjoy and use the parks. Use the plants the FFA kids grow, art projects, mechanical/architecture kids help in the design of structures, business kids help with marketing, etc.

Hopefully if they work in/for them they will learn to appreciate them more and would be less likely to graffidi or other destruct our precious parks.

Food parks - parks planted to fruit and nut trees, canes for berries, perennial herbs and other things that the public could glean from. And educational/apprentice program, perhaps run in conjunction with the master gardeners program could be set up to manage the new parks. Community garden space would be provided within the food parks.

Place that allows dogs to run off leash and a mountain bike trail

I love the Brew with a View events at Korth park. Perhaps hosting occasional beer-garden type event at other parks would increase awareness of the parks and maybe raise some funds.

Space for dogs to run/play off leash!

It would be great if there could be a coordinator of volunteers and programs. There are so many volunteer opportunities in the Parks and hard to implement these things without a coordinator. Programs could also be created and implemented that will bring more people into the parks, and educate them about the flora & fauna, the historical aspects, and the Indian mounds. It would be great if there could be more parks adjacent to water.

Would like to see a few more take-in/out spots along the bark river for canoes and kayaks south of Rome.

keep it up

I'd like to see more ADA accessible fishing structures on Rock Lake and throughout the watershed.

### **Question 3**

**How should the parks system move forward and which initiatives and actions are most important to you? (Future Actions and Strategies).**

The public was asked which initiatives and actions are the most important to them. Responses were categorized as acquisition, expansion and planning; facilities, activities and events; marketing, programming and education, committees and staff, maintenance, and funding and partnerships.

As methods to move forward, respondents mentioned the following the most often:

- Acquiring more land for parks
- Protecting native species/natural areas through acquisition
- Bike and walking trail connections
- Canoe/kayak trails with rest stops

Several respondents felt that the Parks Department could benefit from marketing efforts. More education about the natural resources within the parks and programming for youth was mentioned by several. Many people praised the good job by Parks Staff and suggested creating an acquisition fund.

<b>Moving forward through acquisition/expansion/planning</b>	
<b>Strategy</b>	<b>Number of Mentions</b>
Acquire more land for parks	7
Protect native species through acquisition	3
Bike and walking trail connections	3
Canoeing/kayaking trails and rest stops with bathrooms	2
Better access to rivers	2
Create a park along Fort Atkinson Riverwalk using greenspaces	1
Turn Blackhawk Island lots into a park or natural area	1
Add to and maintain Carnes, Korth, and the Glacial River Trail	1
Designate the Bark River a water trail and clean up.	1
Dog park north of I-94	1
Plan for climate change	1

<b>Moving forward with facilities/activities/events</b>	
<b>Strategy</b>	<b>Number of Mentions</b>
Better and more marketing	5
More programming and education for users	4
Make parks more accessible	3
Fishing	2
More facilities/playgrounds	1
Environmentally friendly activities	1
Family activities	1
Not an advocate for bicycle trails in parks	1
Get kids more active	1
More active areas and less picnic areas	1
Diversity of activities that appeal to everyone	1
Food parks	1
Scheduled events like Mason Farm (Jamboree)	1
Canoeing event	1
Open bathrooms (submitted after Covid-19 restrictions)	1

<b>Moving forward with maintenance</b>	
<b>Strategy</b>	<b>Number of Mentions</b>
Keep up the good job	6
Cleanliness and safety	2
Discourage all use of pesticides and herbicides	1

<b>Moving forward with funding/partnerships</b>	
<b>Strategy</b>	<b>Number of Mentions</b>
Create a fund for acquisition	3
Create a marketing fund	1
More state partnerships	1

<b>Moving forward with staff and committees</b>	
<b>Strategy</b>	<b>Number of Mentions</b>
Moving forward with funding/partnerships	1
Strategy	1

### **Question 3 Responses**

I think there is always a need for more parks. As properties become available, I would love to see the purchase of unique parks. Facilities/playgrounds that are accessible to all is important too.

I'm not a big advocate for bicycle trails in Parks. I feel it disrupts the ecology and is detrimental to the land. I have personally experienced/hiked the trails that TREK Bicycle has installed on land near the Maunaesha River, west of Waterloo. Their only purpose is the speed, thrill of the turns etc. I see no regard to enhancing the trail, land, or property for wildlife. I like the more environmentally friendly activities, as I mentioned above and also canoeing, kayaking, fishing etc. Promoting family activities is important to my family. We need to educate our park users so they have a personal interest in the parks and hopefully fund and advocate for programs to enhance and preserve these vital spaces. Joni Crave

It's hard to answer this since the bad weather and not feeling well kept me home from the open house. :( I appreciate our proximity to the Rock and Crawfish Rivers. My wish is that we had better community access - i.e. kayak rentals in each community. This is more likely a community issue than a parks issue.

Scheduled events like Mason Farm & Knickerbocker are great and popular. Maybe start a canoe or river event.

We need a something to draw people, and bring attention to our great parks.

I would say the momentum you have going is very good. Continued acquisition and preservation of areas with Native American mounds should be a huge priority!

So much of what we have seems to be under the radar. A marketing effort to educate people about all the amenities we already have would be great. The Jefferson County Tourism Council is trying to do this, but could use some assistance from the Parks Department.

Continued community use of current park spaces and additional connecting bike/walk paths. Somehow tie into an effort to get kids more active - incentives for visiting and doing activities at the parks.

More citizens on your park boards!

Further protect and set aside unique wetlands, important geographic & wildlife areas. Make parks & parkway accessibility a way of daily life.

Discourage ALL use of pesticides & herbicides countywide. Another dogpark w/woodswalk north of i94. Le\$\$ picnic areas, more ""doing"" and trail areas. More educational opps.

I would like to see mitigation lots such as on Black Hawk Island become parks or eventually one big park. With FEMA regulations, the mitigations lots can't be used for much more and the area provides great wildlife viewing. I know this is a long term goal, but I think buying as many mitigations for a future park or public nature reserve would be great.

Focus on the rivers and access as well as piers for fishing etc.

Create and fund an account to provide for land acquisition to both protect natural resources and provide for expansion of existing parks when opportunities arise.

Mason Farm and Dorothy Carne's as well as the Glacial River Trail are some of our best assets. Add features and maintain those. Additionally our waterways are a gem. Investing in PTO with rest stops, bathrooms where possible would allow for longer journeys for visitors. More funding for Bark River clean up and maintenance. Can the Bark in our county be designated a watertrail park like was done federally with the Rock?

Keep up the good job!

I love the parks just the way they are, so maybe acquire more land... and keep grooming and making the existing parks so accessible to the residents of Jefferson Co. THANKS for all you have done and are doing!!

Just keep up the good work!

See above (*answer to previous question*). Protection, especially of native species. Planning for a future that can adapt to climate change. Pride of our people in what we have and how well we care for it.

Conserve land for native plants and wildlife.

Cleanliness and safety, and things for all to do

Ensuring that there is enough \$\$\$ in county budget to support staff level as is or expand so that we not only maintain our great parks and the Glacial Heritage system but take it to the next level by continuing to secure lands, leverage resources, gain visibility and educate the public. Thanks for all you have done thus far - again we are the envy of many counties!

I would love to see some park development along the riverwalk in Fort Atkinson. I realize that most of that land is private now but I think a lot could be done with the patches of grass on the river's edge next to the "pot lot." Why not make that into a hang out area for families? The riversides in Fort are hugely undervalued and could provide a lot of beautiful gathering spaces.

Promote/market the natural and gifts this county has. Bike trails are #1 for me.

We have a wonderful park staff and leadership- keep it going!

More partnerships with state

Complete and enhance the separated bicycle paths. Wider and safer sides on all county roads. More dedication to biker commuter routes.

The nature based programming in our county parks should be continued and enhanced. Start the food parks (see above). They need to be large, hole in the wall parks can serve quite well for this need.

Preserve parks and trails we have and continue to expand to facilitate new and different means of outdoor activities

Preserve as much green space as we can, even if we can't make improvements on it right away. Development pressures are only going to increase; we should try to acquire land now. Mostly I think the Parks System is a good path now and I encourage it to keep up the good work.

With the retirement of the Parks Director, I hope that the County will hire a new Parks Director to carry out the important mission of the Department. I think that the future of our Parks system will suffer if this is not done. The Director plays a crucial role in future acquisitions and parks planning.

Like that you've got future development spots ID'ed - wasn't aware of them

OPEN THE BATHROOMS - put a sign on the door to "bring your own disposable hand sanitizer or wipes and clean your hands after using the bathroom. Carry them in a plastic bag and make sure to pack them out with you when you leave" We are adults - I've seen people pee and poop outside which is not a good situation (*submitted after Covid-19 restrictions were put in place that closed bathrooms*)

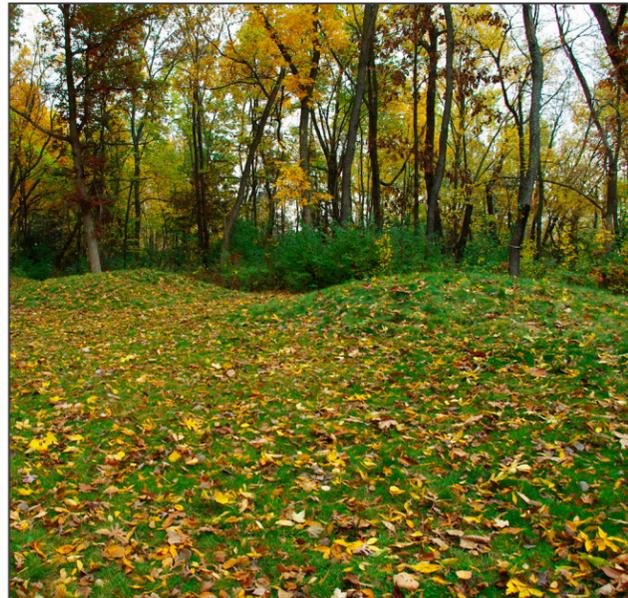
Maintaining the beauty and cleanliness of parks and trails, making all public lands more accessible.

# GARMAN NATURE PRESERVE & INDIAN MOUNDS COUNTY PARK

## Draft Design Plan

#13

APRIL 17, 2020



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# INTRODUCTION



## BACKGROUND

The Jefferson County Parks Department seeks to develop a series of interpretive signs and maps for the Garman Nature Preserve in Waterloo, WI and Indian Mounds County Park near Fort Atkinson, WI. The signs will share interpretive information on topics such as natural history, glacial features, ongoing vegetation restoration, and the Native American mound culture that built the burial mounds. Signs will also provide wayfinding and orientation information to help visitors move through the parks.

The Dr. J.S. Garman Nature Preserve (GNP) is a wooded hillside within the City of Waterloo. Steep topography on the west side of the park levels out at the top of the hill where visitors can see 22 Native American mounds. The woods include oak, hickory, maple, and cherry species. Some pines and spruce were planted within the woods and along the north edge. The park entrance is on Fox Lane off of McKay Way and Knowlton Street, and the existing facilities include a parking lot, trails, benches, and a kiosk. A secondary access trail connects the Waterloo Regional Trailhead facility to the park.

Indian Mounds County Park (IMP) is on Koshkonong Mounds Road south of Fort Atkinson. At this five-acre park, visitors can view 11 Native American effigy mounds by hiking a loop trail through the woods. The park includes part of an ancient walking trail.

Over three days (October 8-10, 2019), Jefferson County and partner/volunteer personnel met with the 106 Group team to assess wayside (sign) locations; discuss interpretive topics, park challenges, and orientation/wayfinding needs; and determine potential ways of enhancing the visitor experience. The site visit included a startup workshop to review the wayside development process and develop an interpretive framework. A closeout meeting shared the results of the on-site work with stakeholders and sought their input. Site visit activities were documented in a Trip Report (dated October 18, 2019).

A Concept Plan (dated November 21, 2019) provided subject and purpose statements, content notes, suggested graphics, and other details for the planned exhibits. This Draft Design Plan builds on the Concept Plan and incorporates comments and information from Jefferson County Parks and the Ho-Chunk Nation's Tribal Historic Preservation Officer (THPO).

On February 5, 2020, Jefferson County personnel met with the Ho-Chunk Nation Tribal Historic Preservation Officer (THPO) and 106 Group staff to tour the sites and discuss the Concept Plan. Participants assessed each site and story, considered the content and approach presented in the concept plan, and talked about next steps and the potential of bringing others to the site.

## PROJECT TEAM

	Name	Project Role
Jefferson County Parks	Kevin Wiesmann	Supervisor
	Mary Truman	Program Assistant
	Joni Crave	Volunteer
106 Group	Regine Kennedy	Project Manager
	Chris Evans	Designer
	Julie Davis	Planner/Writer

## TRIBAL CONSULTATION

106 Group continues to consult with Bill Quackenbush, the Ho-Chunk Nation's THPO, to ensure accurate and respectful interpretation of the Native American burial mounds in both parks. 106 Group also contracted Ho-Chunk/Ojibwe artist Christopher Sweet to create original illustrations for several exhibits. The project team conducted additional site visits with the THPO and the artist in early 2020.

## MISSION STATEMENT

The mission of the Jefferson County Parks Department is to preserve natural resources for public use and conservation; to operate and maintain a parks system with resource-oriented recreation, trails, and special use parks; and to expand the parks system for environmental and land use benefits and the health and enjoyment of Jefferson County residents.

## PROJECT GOALS

Goals provide focus and measure progress toward a desired future. For this project, the project team discussed planning goals and experience goals.

### Planning Goals

Planning goals further the Parks Department's Mission. Interpretation at these sites will help to...

1. Increase use of parks and trails.
2. Promote inspiration and rejuvenation.
3. Encourage people to get outside and be active.
4. Provide space to be in a different environment and experience calm and quiet.
5. See native ecosystems after rehabilitation.
6. Increase knowledge about site landscapes and history.

### Experience Goals

Experience goals focus on visitors' experience of the park and are sometimes called "Think-Feel-Do" goals. After experiencing interpretation, visitors to Garman Nature Preserve or Indian Mounds County Park will...

1. Understand park resources, use park resources responsibly, and return home safely.
2. Have the experience that they are seeking and enjoy sharing that experience with friends and family.
3. Leave the park with greater humility and an improved stewardship ethic.
4. Easily navigate through the park.
5. Enjoy the park through a variety of accessible and sensory experiences.
6. Learn about nature and the outdoors, building their knowledge and skills.
7. Feel calmer.
8. Use all their senses to experience the park.
9. Feel a connection with the Mound Builder culture.
10. Understand the glacial features that define GNP and the broader landscape.

## AUDIENCE

The current and desired target audiences were identified by the Jefferson County Parks team during the on-site workshop on October 8, 2019.

### Current Audiences

Both parks attract a variety of audiences, including:

- Local people seeking a slow-paced, contemplative, outdoor nature experience (walkers, photographers, birders)
- Local families
- School groups
- Native American people visiting the mounds

In addition to the above, Garman Nature Preserve attracts:

- Local people engaging in vigorous outdoor activity (e.g., runners, skiers).

In addition to the above, Indian Mounds County Park attracts:

- Docents from Hoard Historical Museum with guided tour groups.

### Desired Target Audiences

Jefferson County Parks seeks to attract new audiences to both parks, specifically to:

- Increase the number of school groups.
- Increase the number of visitors from farther away places such as Madison, Waukesha, Milwaukee, and Chicago.
- Serve local senior citizens and people with disabilities.

# INTERPRETIVE FRAMEWORK

Interpretation seeks to connect visitors to a place or a resource. It is an experience more than a sign. A story more than conveying facts. Interpretation answers the questions: “So what?” and “Why should I care?” It can also be a call to action, provoking visitors to ask, “Now what do I do?” Effective interpretation forges emotional and intellectual connections between the interests of the audience and the meanings inherent in a resource and place.

## INTERPRETIVE THEMES

An interpretive theme is the key message of site interpretation. It may or may not appear in writing, exhibits, and programming, but all interpretive efforts should fall within the scope of the interpretive theme. A theme provides organizational structure and clarity for visitors when they visit a site or travel along a trail. After their experience, visitors should be able to summarize the main point of interpretation in one sentence; this is the interpretive theme.

A theme is different from a topic in that it expresses a complete idea or message. A topic is a broad general category, such as geology, forest restoration, or Native American culture. A theme tells visitors why a specific topic is important.

The interpretive theme should:

- Be stated as a short, simple, complete sentence
- Contain only one main idea, if possible
- Be specific
- Connect tangible resources to universally understood concepts

The interpretive themes for Garman Nature Preserve and Indian Mounds County Park were informed by collaborative discussions with the Jefferson County Parks team during on-site meetings in October 2019 and by feedback to the Trip Report.

*Garman Nature Preserve is a contemplative place to connect with nature, experience the glacial landscape, and learn about the Native American mounds and the people who built them.*

*Indian Mounds County Park is a place to learn about Native American effigy mounds, the people who built them, and the environment that supported Native communities here.*

## PRIORITIZED TOPICS

The Jefferson County Parks team prioritized the topics for interpretation during the on-site workshop on October 8, 2019. This prioritized list guides the text and graphic content shown in the exhibit worksheets.

Top priority

- Glacial features/geology
- Native American history

Secondary priority

- Plants
- Animals
- Stewardship

## VOICE

We will use accessible, easily-understandable language to convey interpretive messages throughout the exhibits. Exhibit text will:

- provide accurate historical and scientific information
- cultivate a sense of connection with nature
- encourage respect and reverence for the treasures the park preserves
- inspire stewardship of natural and cultural resources

We will use the following to guide text writing:

- 6<sup>th</sup>- to 8<sup>th</sup>-grade reading level
- Short sentences

We will use “3-30-3” to gauge dwell time:

- 3 seconds to capture a visitor’s attention
- 30 seconds to read text and look at graphics
- up to 3 minutes to explore the exhibit in depth and share with others

---

# EXHIBIT DESIGN

# WAYSIDE EXHIBITS

The approach to designing interpretive exhibits for Jefferson County Parks has been modeled after National Park Service (NPS) guidelines for developing outdoor wayside exhibits. 106 Group has applied NPS guidelines to the particular circumstances and needs of Garman Nature Preserve and Indian Mounds County Park.

## EXHIBIT TYPES

During the site visit, participants discussed different types of waysides and how they support the visitor experience. Participants looked for opportunities to provide consistent messaging, especially safety (i.e., rules and regulations) and stewardship (e.g., “Leave No Trace”) messaging at trailheads.

### Trailheads (Standard and Mini)

- Standard Trailheads (36x48) are used at the parking lot and beginning of the trail. These panels include a trail map, safety information, and brief interpretive information.
- Mini Trailheads (24x36) are used to supplement Standard Trailheads notably at trail intersections. These panels include a trail map, safety information, and a brief wildlife or natural history highlight.

### Interpretive Waysides

Low-profile waysides (36x24) share place-specific interpretation, showing and describing the view, landscape, or site history, especially when it is no longer visible. Interpretation links visitors intellectually and emotionally with the story and/or resource. Interpretive waysides answer the questions, “So what? Why should I care?” and “What is that thing in front of me?”

### Trailside Signs

Small trailside signs (6x12) may be used in combination with a vegetated barrier to encourage visitors to stay on the trail and off the mounds.

## WAYSIDE MATERIALS

**PANELS:** High-pressure laminate (HPL) panels are made by layering high-resolution printed graphics and proprietary overlays with a core of phenolic resin-impregnated kraft paper. As the melamine resin flows, it permeates the digital print and all materials are consolidated into a single panel of thermoset plastic. HPL panels are graffiti resistant, easily cleanable, and include a 10-year warranty.

**BASES:** The base material will be a combination of square, wooden posts (to be provided by Jefferson County) with painted aluminum frames for uprights, painted aluminum frames and posts for uprights, and painted aluminum cantilever bases for low-profile interpretive waysides. The aluminum will be painted a brown color that is complementary to the shelter ivory and shelter green that are standard in Jefferson County Parks.

- Standard trailhead upright waysides (36” wide x 48” high) will be comprised of 6”x6” or 4”x6” wooden posts with aluminum frames painted brown.
- Mini trailhead upright waysides (24” wide x 36” high) will be comprised of 2”x3” painted aluminum posts, paired with aluminum frames painted brown.
- Low-profile waysides (36” wide x 24” high with 30° angle) will be comprised of aluminum cantilever posts with aluminum frames all painted brown.
- Trailside signs (6” wide x 12” high) will be comprised of an aluminum base painted brown.

# EXHIBIT FORMS



Standard Trailhead: Upright, 36" wide x 48" high panel, 6" x 6" wooden posts, in-ground mount



Standard Trailhead: Double-in-line



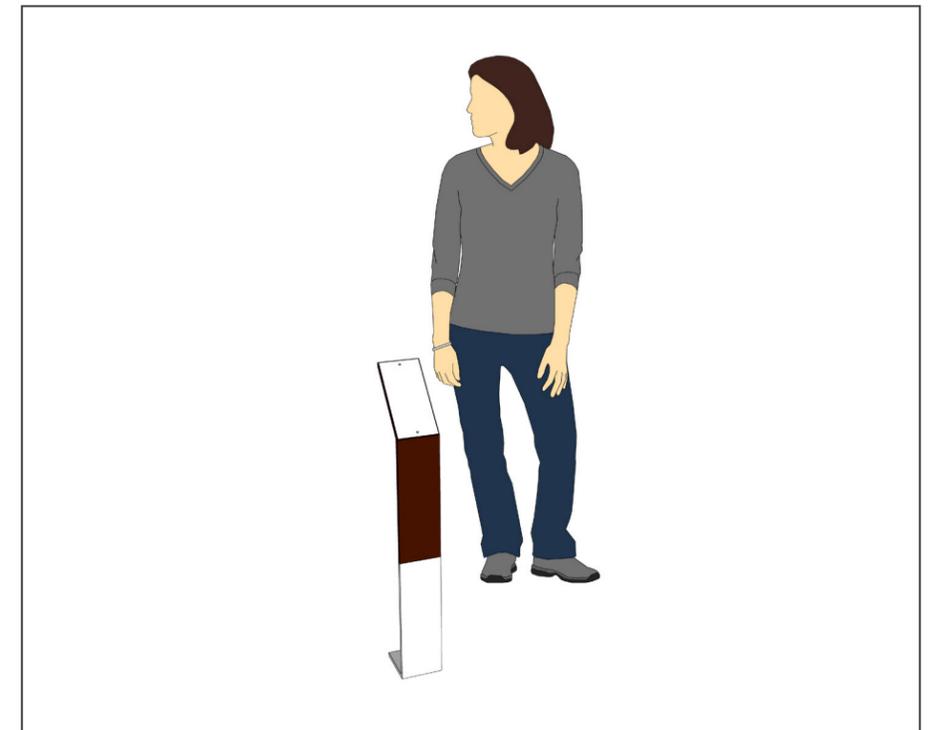
Standard Trailhead with acrylic mount for easily replaceable content



Mini Trailhead: Upright, 24" wide x 36" high panel, painted aluminum posts, in-ground mount



Interpretive Wayside: Low-profile, 36" wide x 24" high panel, painted aluminum posts, in-ground mount



Trailside Signs: Low-profile, 6" wide x 12" high panel, painted aluminum base, in-ground mount

# DESIGN GUIDELINES

In order to portray the rich human and geological history of both Garman Nature Preserve and Indian Mounds County Park, we are proposing these design principles. Overall we want to maintain a level of respect that evokes the respect the Ho-Chunk people have for their culture. Through color, type, and other graphic elements, we want to both accurately display historical and scientific information as well as inspire visitors to value the resources and treasures the parks provide, just as the Ho-Chunk Nation and their ancestors have acted as responsible stewards of their beloved homeland.

The design should be **VIBRANT** and **MODERN**, yet also **CONTEMPLATIVE**, **HARMONIOUS**, and **TRANQUIL**.

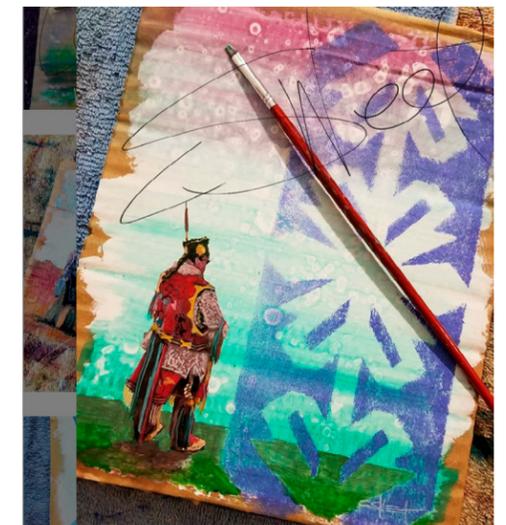
## INSPIRATION

Gathering visual inspiration helps to inform the look and feel of these panels and guide their technical elements. Imagery highlighting the landscapes of Jefferson County inspired us both by their presence and their calming effect. Graphic motifs representing movement, balance, and harmony create visual interest and connect visitors to the ancestors who inhabit this place.



## ILLUSTRATION STYLE

Chris Sweet is a Ho-Chunk/Ojibwe artist contributing his work, insights, and talents to this project as part of the 106 Group team. Chris's illustration style supports the respectful and rich messages Garman Nature Preserve and Indian Mounds County Park look to portray, with vibrant pops of color and a mix of dynamic brush strokes. His portrayal of Wisconsin's Ho-Chunk ancestors makes his work unique and well suited for the stories we tell at these special places.





**COLOR PALETTE**

Colors chosen for these panels reflect the parks' natural landscapes. The palette is rich and warm but not overly bright.

**Source Serif Pro**

**ABCDEFGHIJKLMNOPQRSTUVWXYZ**  
**abcdefghijklmnopqrstuvwxyz**  
**0123456789 ?@#% ^&\*(){}[] =+ -/ , . " ' ; :**  
**THE QUICK BROWN FOX JUMPS OVER THE LAZY DOG**  
**The quick brown fox jumps over the lazy dog**

**TYPOGRAPHY**

Source Serif Pro conveys solidity and connects to Jefferson County's brand identity with stylized serifs and upright construction of the letterforms. In most instances it is used in headings, titles, and some labels.

Corbel complements Source Serif Pro and provides visual variety. It also has an upright construction and provides easily legible body text and captions.

**Corbel**

**ABCDEFGHIJKLMNOPQRSTUVWXYZ**  
**abcdefghijklmnopqrstuvwxyz**  
**0123456789 ?@#% ^&\*(){}[] =+ -/ , . " ' ; :**  
**THE QUICK BROWN FOX JUMPS OVER THE LAZY DOG**  
**The quick brown fox jumps over the lazy dog**

**VISUAL ACCENTS**

Throughout the panels, visitors will notice use of organic swoops and curves along with solid blocks of color. These visual accents create cohesion across exhibits and evoke the dynamic geological and cultural influences that have shaped this place over time.

# EXHIBIT NOTES

## EXHIBIT REVISIONS

During development from the Concept Plan to the Draft Design Plan, 106 Group restructured content for the exhibits at GNP and IMP that focus on the Native American burial mounds. The changes reflect consultation with the Ho-Chunk Nation's THPO about how to interpret the mounds accurately and respectfully. They also resulted from communication with the artist contracted to create illustrations for these exhibits. These changes will improve the exhibits' focus, distribute the story more effectively, and provide more compelling graphic components.

The revisions affect these exhibits:

### GNP-013 to 016

GNP-013 now combines selected content from the previous versions of 013 and 014. We've retained the significance of the Garman mounds in the context of statewide mound loss/destruction and the visual impact of the mounds' alignment. We've removed content on how the mounds were constructed and reference to conical mounds, in response to HCN THPO guidance. GNP-014 now tells a new story about all the entities that have contributed to preserving and taking care of the mounds over time (the mound builders, the HCN, JCP, and state laws).

GNP-015 now provides more emphasis on the continuance of the seasonal round among Ho-Chunk people today. GNP-016 removes reference to the Woodland culture, in response to HCN THPO guidance. The story also is reframed to emphasize the people – the human beings -- who built the mounds, lived here, and loved this place, rather than describing the “culture.”

### IMP-001B and 002

IMP-001B removes reference to effigy mounds and the Woodland culture, in response to HCN THPO guidance. IMP-002 is reframed to emphasize the people who lived at Lake Koshkonong and reveal why this place was important to them, rather than describing the “culture.”

## NOTES & QUESTIONS

- 106 Group has chosen to use the terms “Native American(s)” (noun) and “Native” (adjective) throughout the exhibit text, rather than “American Indian(s).” Please confirm that this is the preferred terminology. (We have followed the terminology used in the most recent JCP documentation for the two parks. These are the terms used and reviewed in the Concept Plan.)
- At GNP, please provide guidance in pinpointing the exact locations for the special features to be pointed out and labeled on the trail maps: hilltop(s) and yellow giant hyssop. Consider how the trails will be configured by the time the exhibits are installed. Please also advise on whether hyssop locations are likely to remain stable or change over the next 5-10 years.
- At GNP, what will be the correct trail names going forward? When the steepest part of the current Pine Loop trail is closed, it will change the trail configurations. Instead of 2 loops (Pine Loop & Ridge Loop), there will be one larger loop plus a spur. How should these trails be named? Should the Mounds Loop trail name remain the same? What will be the name of the new trail loop on the west side of the park?
- At GNP, what should be the difficulty designations for each trail? (easy, moderate, difficult)
- For GNP-011, please provide guidance for descriptions of the distinguishing characteristics for limestone rock and quartzite rock (glacial boulders) visitors actually will see in the park. How does each type of rock look & feel? What will help visitors identify these rocks, at this location and elsewhere in the park?
- On IMP-001A, should we name individuals who donated the land to make the park? If so, who else besides Hugh Highsmith should be named? (The current text states that “Local citizens donated the land ...”)

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# SITE MAPS

**Garman Nature Preserve and Indian Mounds County Park  
Concept Plan**  
Jefferson County, Wisconsin

 Park Boundary

 Trail

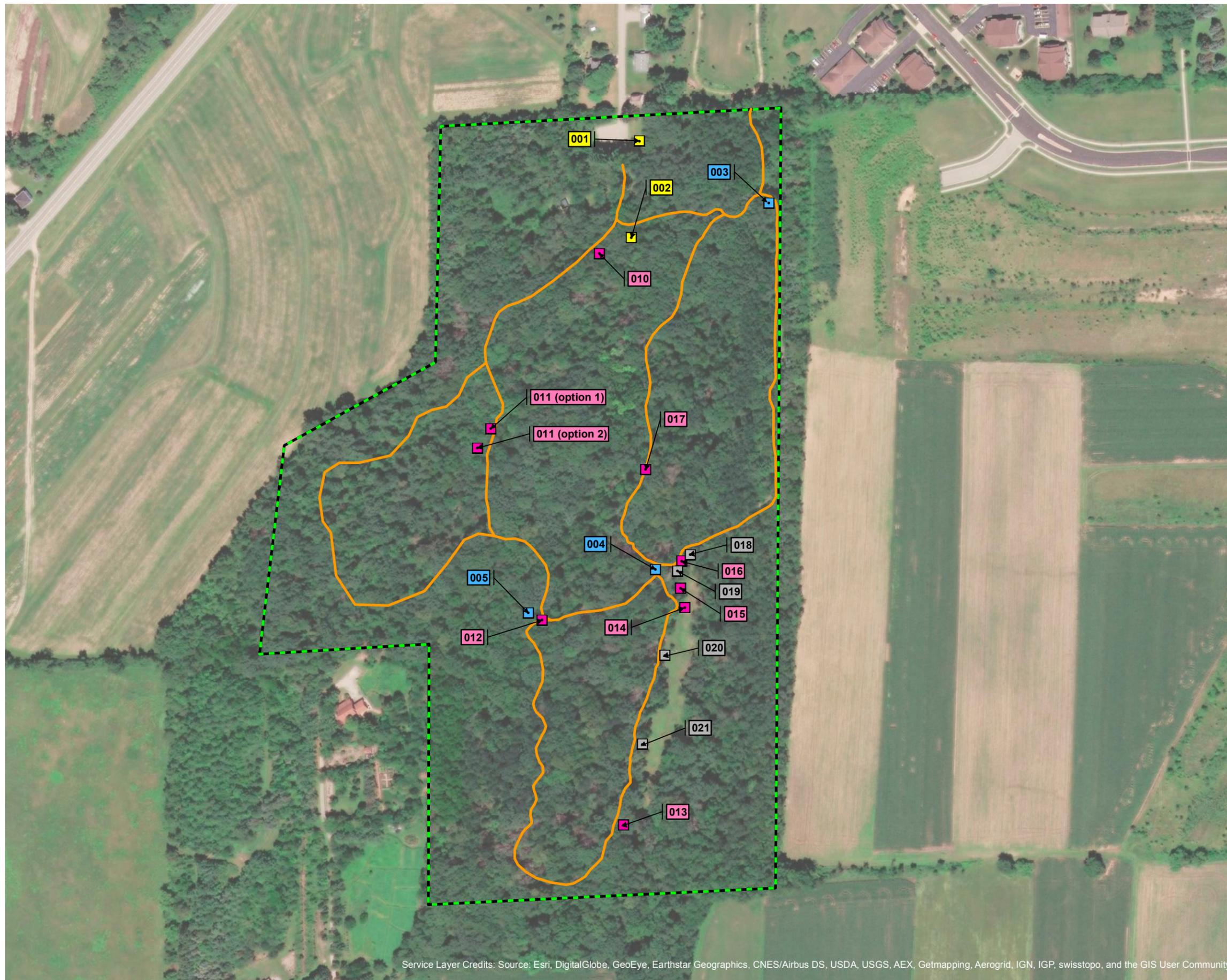
**Exhibit Type**

 Orientation & Interpretation

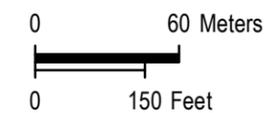
 Orientation

 Interpretation

 Trail Delineation



Service Layer Credits: Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AEX, Getmapping, Aerogrid, IGN, IGP, swisstopo, and the GIS User Community



1:3,000



Garman Nature Preserve:  
Proposed Exhibits

**Garman Nature Preserve and  
Indian Mounds County Park  
Concept Plan**  
*Jefferson County, Wisconsin*

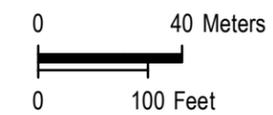
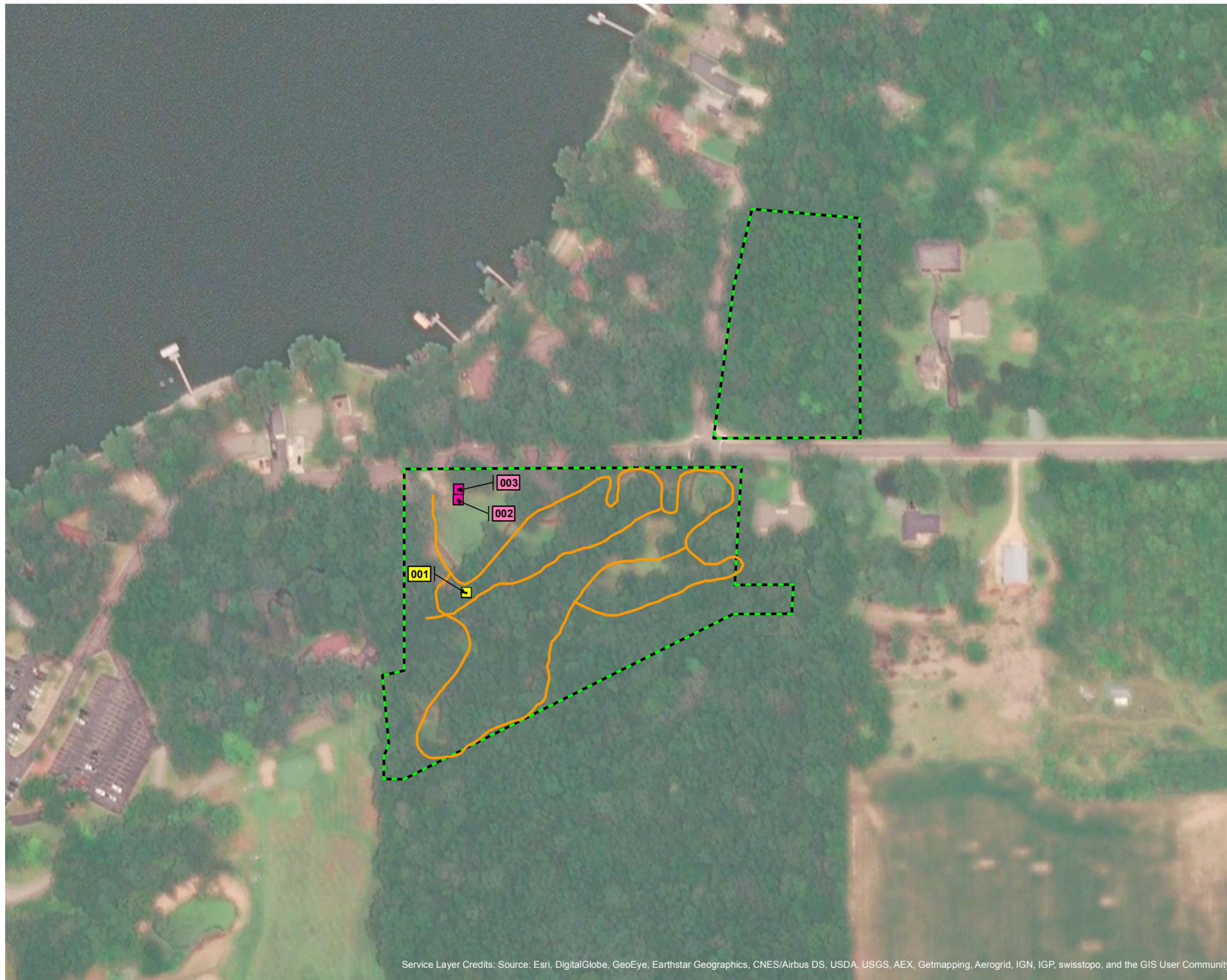
 Park Boundary

 Trail

**Exhibit Type**

 Orientation & Interpretation

 Interpretation



1:2,000



Indian Mounds County Park:  
Proposed Exhibits

Service Layer Credits: Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AEX, Getmapping, Aerogrid, IGN, IGP, swisstopo, and the GIS User Community

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# EXHIBITS

# EXHIBITS BY LOCATION

## GARMAN NATURE PRESERVE (GNP)

- GNP-001 to 002: Orientation & Interpretation
- GNP-003 to 005: Orientation
- GNP-010 to 017: Interpretation
- GNP-018 to 021: Trail Delineation (resource protection signs at the mounds)

## INDIAN MOUNDS COUNTY PARK (IMP)

- IMP-001: Orientation & Interpretation
- IMP-002 to 003: Interpretation

SUBJECT: Welcome to Garman Nature Preserve

PURPOSE: To let people know where they are and convey park rules and regulations. To honor the Garman gift and introduce the park's special features.

**Notes & Questions:**

- Please provide a photograph of the Garmans (see the Graphic Request sent 4/1)



**BASE SKETCH:**

- **TYPE:** Upright
- **SIZE:** 36" x 48"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** 6"x 6" or 4"x 6" wooden posts w/ painted aluminum frames
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** parking lot
- **ORIENTATION:** East
- **LAT:** 43°10'33.49"N
- **LONG:** - 89° 0'13.79"W



# The Gift of Nature

Mrs. Theo Garman donated this preserve to the Waterloo community in recognition of her late husband, Dr. John S. Garman. Her gift provides a place to appreciate nature in quiet contemplation. Both Dr. and Mrs. Garman were deeply committed to the citizens of Waterloo. We are grateful for their vision and generosity.

**FPO**  
Image of Dr. and Mrs. Garman

### Park Rules

**Bulletin Case**

**No bicycles in the park**

**No campfires outside designated grills or campfire rings**

**No overnight camping**

**No hunting or fireworks allowed in the park**

- All vehicles must remain on designated roads and parking areas.
- Hikers must remain on designated trails.
- All dogs must be kept on a leash no longer than 6' at all times. No exceptions!
- Dog waste must be picked up and placed in designated receptacles.

**Map Legend:**

- Trail
- Park Boundary
- Road
- Parking
- Information
- Restrooms
- Picnic Shelter
- Park Entrance
- Hilltop
- Yellow Giant Hyssop
- Native American Burial Mounds

**Scale:** 100 Meters / 300 Feet

**North Arrow:** North

**You Are Here:** [Marker]

SUBJECT: Trailhead/Rules and Regulations

PURPOSE: To show the GNP trail system, provide trail information, and convey park rules & regulations.

**Notes & Questions:**

- Please provide updated trail information (trail names and difficulties)



**BASE SKETCH:**

- **TYPE:** Double-in-line w/ roof
- **SIZE:** 36" x 48"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** 6"x 6" or 4"x 6" wooden posts w/ painted aluminum frames
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Trails entrance
- **ORIENTATION:** South
- **LAT:** 43°10'31.11"N
- **LONG:** - 89° 0'13.50"W



# Welcome to the Dr. J.S. Garman Nature Preserve

This is a special place. Feel the land rise as you climb the hill made by a glacier during the last ice age. See the burial mounds built here 1,000 years ago. Look for yellow giant hyssop blooming from June to September. Enjoy the peaceful sounds of nature.



## Park Rules

- No bicycles in the park**
- No campfires outside designated grills or campfire rings**
- No overnight camping**
- No hunting or fireworks allowed in the park**

- All vehicles must remain on designated roads and parking areas.
- Hikers must remain on designated trails.
- All dogs must be kept on a leash no longer than 6' at all times. No exceptions!
- Dog waste must be picked up and placed in designated receptacles.



SUBJECT: Ho-Chunk Nation/Stewardship

PURPOSE: To introduce the Ho-Chunk Nation's connection to this site, and encourage respectful stewardship of park resources.

**Notes & Questions:**

- Needs Ho-Chunk consultation & approval



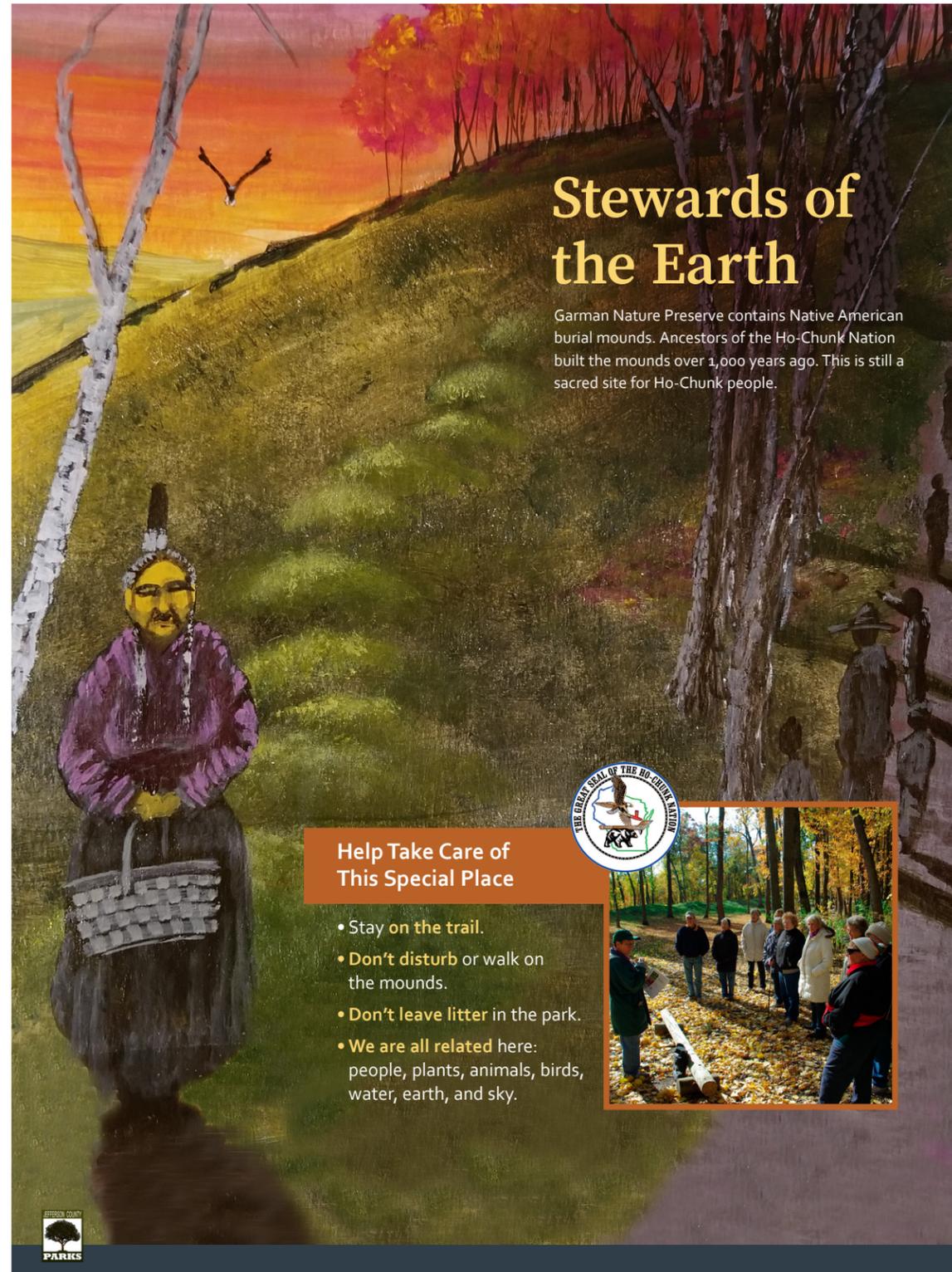
**BASE SKETCH:**

- **TYPE:** Double-in-line w/ roof
- **SIZE:** 36" x 48"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** 6"x 6" or 4"x 6" wooden posts w/ painted aluminum frames
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Trails entrance
- **ORIENTATION:** South
- **LAT:** 43°10'31.11"N
- **LONG:** - 89° 0'13.50"W





## Stewards of the Earth

Garman Nature Preserve contains Native American burial mounds. Ancestors of the Ho-Chunk Nation built the mounds over 1,000 years ago. This is still a sacred site for Ho-Chunk people.

**Help Take Care of This Special Place**

- Stay on the trail.
- Don't disturb or walk on the mounds.
- Don't leave litter in the park.
- We are all related here: people, plants, animals, birds, water, earth, and sky.



SUBJECT: Mini-trailhead

PURPOSE: To show the GNP trail system with “You Are Here” marker, convey trail rules & regulations, and highlight an animal that visitors might encounter in the park (e.g. fox, owl, or turkey).

**Notes & Questions:**

- Please provide updated trail information (trail names and difficulties)



**BASE SKETCH:**

- **TYPE:** Upright
- **SIZE:** 24” x 36”
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Intersection of WRT access trail and GNP Pine Loop trail
- **ORIENTATION:** Southeast
- **LAT:** 43°10’32.32”N
- **LONG:** - 89° 0’9.21”W



# Experience the Park

Hike up the [Pine Trail] to the [Mounds Loop Trail] to see the Native American burial mounds. Be alert for signs of forest animals and birds along the way.

### Park Rules

- No bicycles in the park
- No campfires outside designated grills or campfire rings
- No overnight camping
- No hunting or fireworks allowed in the park

- All vehicles must remain on designated roads and parking areas.
- Hikers must remain on designated trails.
- All dogs must be kept on a leash no longer than 6' at all times. No exceptions!
- Dog waste must be picked up and placed in designated receptacles.

- Trail
- Park Boundary
- Road
- Parking
- Information
- Restrooms
- Picnic Shelter
- Park Entrance

North

100 Meters

300 Feet

You probably won't see a red fox; they hunt at night and rest under cover during the day. But you might see their tracks along the trail after a light snowfall. They look like small, narrow dog prints, 1 1/2-2 inches long.

SUBJECT: Mini-trailhead

PURPOSE: To show the GNP trail system with “You Are Here” marker, convey trail rules and regulations, and highlight Yellow Giant Hyssop.

**Notes & Questions:**

- Please provide updated trail information (trail names and difficulties)
- Please provide a photograph of yellow giant hyssop (see the Graphic Request sent 4/1)



**BASE SKETCH:**

- **TYPE:** Upright
- **SIZE:** 24” x 36”
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Intersection of Pine Loop, Ridge Loop & Mounds Loop
- **ORIENTATION:** Southwest
- **LAT:** 43°10’22.75”N
- **LONG:** - 89° 0’12.81”W



# Experience the Park

Take the [Ridge Spur Trail] to reach the highest spot in the preserve. Look down to find native plants like yellow giant hyssop. Then enjoy the view from the top.

Park Rules

- No bicycles in the park**
- No campfires outside designated grills or campfire rings**
- No overnight camping**
- No hunting or fireworks allowed in the park**

- All vehicles must remain on designated roads and parking areas.
- Hikers must remain on designated trails.
- All dogs must be kept on a leash no longer than 6' at all times. No exceptions!
- Dog waste must be picked up and placed in designated receptacles.

**MOUNDS LOOP**  
0.4 mi/0.64 km  
Difficulty: Easy

**PINE LOOP**  
0.4 mi/0.64 km  
Difficulty: Difficult

**RIDGE LOOP**  
0.6 mi/0.69 km  
Difficulty: Moderate

**XXX LOOP**  
0.3 mi/0.48 km  
Difficulty: Easy

**You Are Here**

**P**

Fox Ln.

100 Meters  
300 Feet

North

Jefferson County Parks

Yellow giant hyssop prefers growing in an open oak savanna. Its presence tells us what kind of native forest used to be here. Look for 3-5 ft. tall plants with spikes of white to yellow flowers. They bloom from July to September.

..... Trail

--- Park Boundary

— Road

**P** Parking

**i** Information

**♿** Restrooms

**☑** Picnic Shelter

**↑** Park Entrance

SUBJECT: Mini-trailhead

PURPOSE: To show the GNP trail system with “You Are Here” marker, convey trail rules and regulations, and highlight Pileated Woodpecker.

**Notes & Questions:**

- Please provide updated trail information (trail names and difficulties)



**BASE SKETCH:**

- **TYPE:** Upright
- **SIZE:** 24” x 36”
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Western intersection of Ridge Loop & Mounds Loop
- **ORIENTATION:** West
- **LAT:** 43°10’21.69”N
- **LONG:** - 89° 0’17.21”W



# Experience the Park

Take the [Mounds Loop Trail] to discover Native American history. Follow the [Ridge Trail] and [XX Loop Trail] to explore glacial geology. Experience the sights and sounds of nature all around you.

**MOUNDS LOOP**  
0.4 mi/0.64 km  
Difficulty: Easy

**XXX LOOP**  
0.3 mi/0.48 km  
Difficulty: Easy

**RIDGE LOOP**  
0.6 mi/0.99 km  
Difficulty: Moderate

**PINE LOOP**  
0.4 mi/0.64 km  
Difficulty: Difficult

You Are Here

North

100 Meters  
300 Feet

100 Meters  
300 Feet

Legend:  
 - - - Trail  
 - - - Park Boundary  
 = Road  
 P Parking  
 i Information  
 Restrooms  
 Picnic Shelter  
 ↑ Park Entrance

### Park Rules

- No bicycles in the park
- No campfires outside designated grills or campfire rings
- No overnight camping
- No hunting or fireworks allowed in the park

- All vehicles must remain on designated roads and parking areas.
- Hikers must remain on designated trails.
- All dogs must be kept on a leash no longer than 6' at all times. No exceptions!
- Dog waste must be picked up and placed in designated receptacles.

Pileated woodpeckers use their beaks to drill holes in dead trees and downed logs, searching for carpenter ants to eat. Look for the bird's red crest and listen for the loud drumming sound it makes.

SUBJECT: Glacial Features: GNP Glaciology

PURPOSE: To explain Wisconsin's glacial history and summarize how glacial movement shaped the landscape in the preserve.



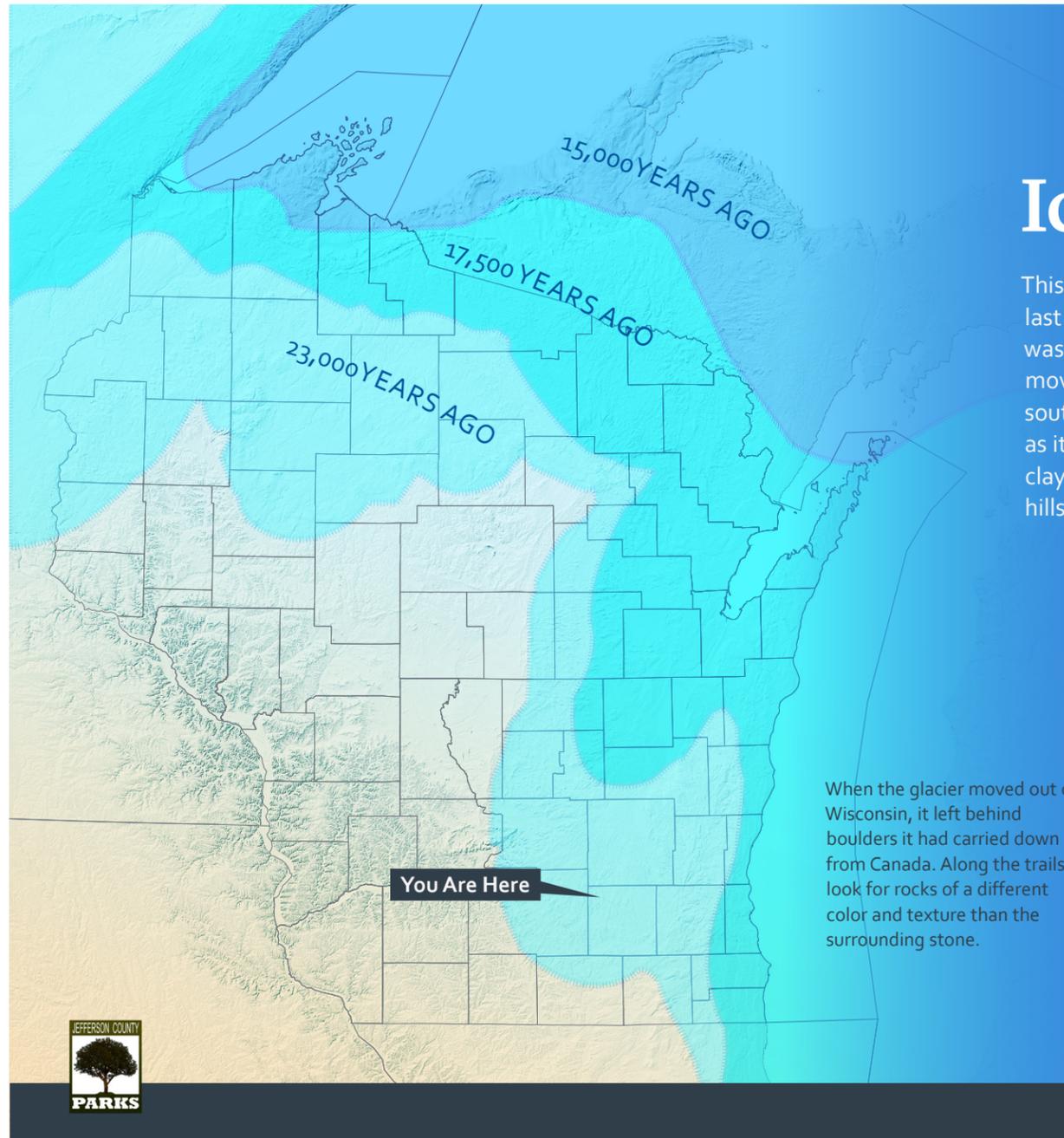
### BASE SKETCH:

- **TYPE:** Low profile
- **SIZE:** 36" x 24"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

### LOCATION:

- **DESCRIPTION:** Northern end of Ridge Loop trail, just west of main trailhead. At bottom of hill looking up.
- **ORIENTATION:** Southeast
- **LAT:** 43°10'30.74"N
- **LONG:** - 89° 0'15.84"W





## Ice-Made Wonder

This is no ordinary hill. Glaciers made it during the last ice age. Thousands of years ago, this place was under a mile-high mass of ice so dense that it moved under its own weight. The ice advanced south as the climate cooled and retreated north as it warmed. When the glacier retreated, the clay, sand, and broken rock it left behind formed hills like the one in front of you.

When the glacier moved out of Wisconsin, it left behind boulders it had carried down from Canada. Along the trails, look for rocks of a different color and texture than the surrounding stone.

You Are Here

FPO  
Glacial boulders



SUBJECT: Glacial Features: Boulder Train

PURPOSE: To describe the glacial features evident at GNP in their regional context, specifically the boulder train.

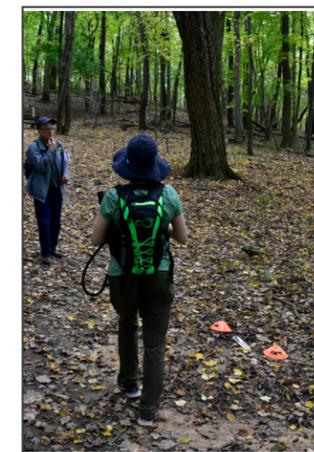


### BASE SKETCH:

- **TYPE:** Low profile
- **SIZE:** 36" x 24"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

### LOCATION:

- **OPTION 1:** Mid-slope, western side Ridge Loop trail
- **OPTION 2:** Higher mid-slope, western side Ridge Loop trail
- **ORIENTATION:** Northwest
- **LAT:** 43°10'26.35"N
- **LONG:** - 89° 0'18.43"W



## Slow-Moving Train

Some of these rocks aren't from around here. A glacier dragged them down from Canada when it advanced into this area 24,000 years ago. When the ice melted, the glacier retreated, leaving some of those traveling stones behind. A "train" of transplanted glacial boulders still spreads across southeastern Wisconsin.

**Quartzite** is pink to light gray in color. It sometimes looks shiny after it's worn by weather.

**Limestone** is light brown to gray with a rough texture. It contains fragments of shell fossils.

**Can you see and feel the difference?**  
The rock that's native to this area is made of limestone and sandstone. The stones the glacier carried south from Canada are made of quartzite. Compare the rocks gathered here. Can you see and feel the difference?

JEFFERSON COUNTY  
PARKS

SUBJECT: Trees and Restoration

PURPOSE: To describe the native plant community and the work undertaken to restore a healthy ecosystem.

**Notes & Questions:**

- Please provide photographs of oak savanna habitat and non-native, more densely wooded habitat (see the Graphic Request sent 4/1)



**BASE SKETCH:**

- **TYPE:** Low profile
- **SIZE:** 36" x 24"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Western intersection of Ridge Loop and Mounds Loop
- **ORIENTATION:** Southeast
- **LAT:** 43°10'21.51"N
- **LONG:** - 89° 0'16.74"W



## Room to Grow

You're looking at forestry work in progress. Jefferson County is bringing the park closer to the oak savanna that existed here before the 1840s. Park staff re-seed oak and hickory trees and remove non-native and invasive plants. They use controlled burning to thin the woods and restore a more open canopy. This lets in the direct sunlight that acorns need to grow into healthy oak trees. Their work helps a diverse native plant community thrive here again.



Pre 1850 (Oak Savanna)

Present Day (Hardwood Forest)

After the 1840s, increased settlement, intensive agriculture, and fire suppression transformed the landscape. A dense forest replaced the oak savanna. Invasive plants moved in. Now a healthier plant ecosystem is returning.



FPO  
Photo of restoration  
work at GNP

SUBJECT: GNP Mounds: Significance

PURPOSE: To convey the significance of this site in the context of mound destruction in the county/state.

**Notes & Questions:**

- Needs Ho-Chunk consultation & approval



**BASE SKETCH:**

- **TYPE:** Low profile
- **SIZE:** 36" x 24"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** South end of mounds area, along the trail, facing the mounds (placement of 013-016 could be swapped)
- **ORIENTATION:** Northeast
- **LAT:** 43°10'16.28"N
- **LONG:** - 89° 0'14.35"W



## Sacred Site

Twenty-two Native American burial mounds stretch in a line along the top of the ridge in front of you. Built at this high elevation, the structures have lasted for centuries. The mounds honored the people's ancestors and preserved their history. They help us remember the families who lived here long ago.

Once there were 15,000-20,000 Native American burial mounds in present-day Wisconsin. Farming, urban development, weather, and looting destroyed most of them. Looters stole the contents of these mounds decades ago.

FPO  
Aerial shot of GNP  
mounds

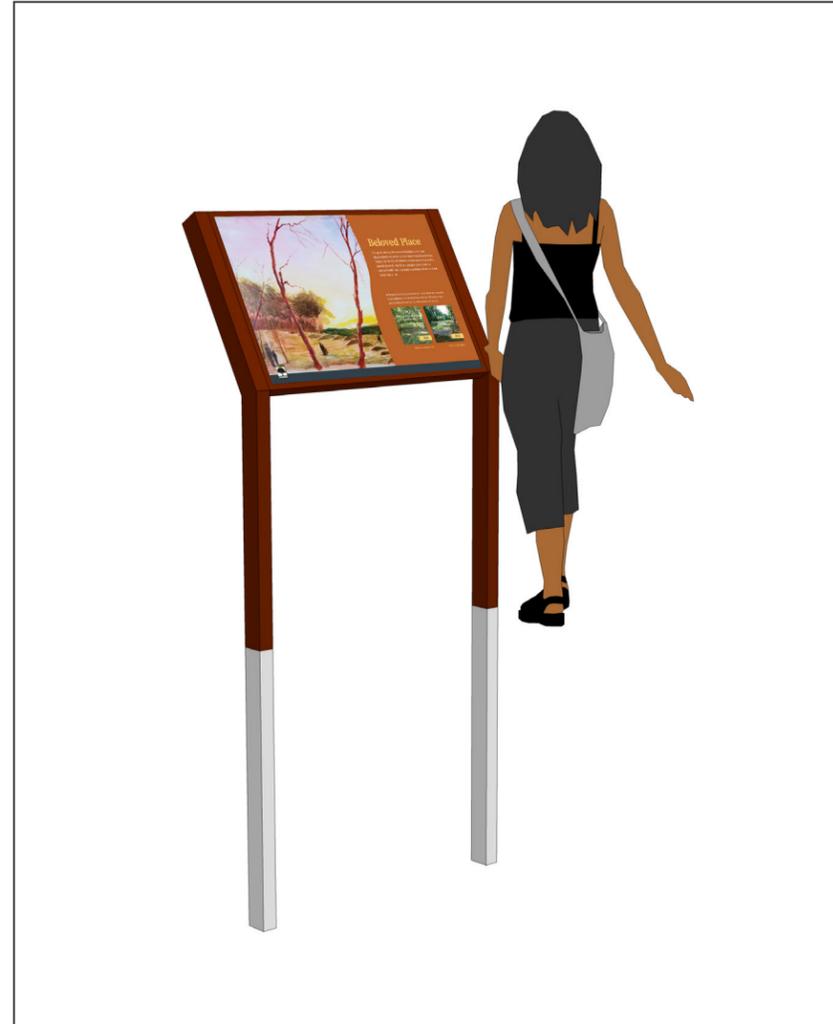


SUBJECT: GNP Mounds: Caretaking

PURPOSE: To reveal the multi-generational, cross-cultural caretaking that has preserved the mounds.

**Notes & Questions:**

- Please provide aerial photograph of mounds (see the Graphic Request sent 4/1)
- Needs Ho-Chunk consultation & approval



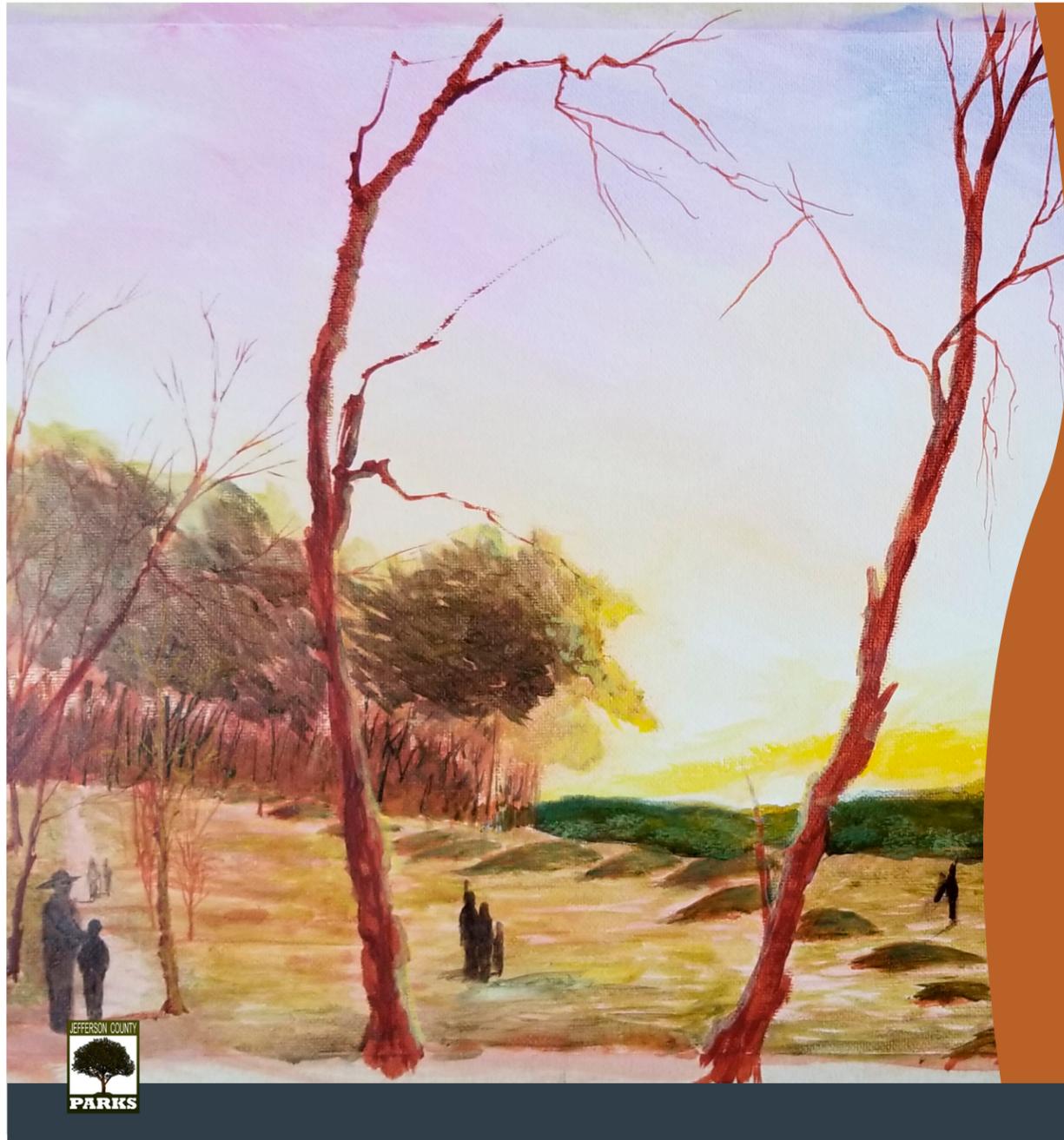
**BASE SKETCH:**

- **TYPE:** Low profile
- **SIZE:** 36" x 24"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Middle of mounds area, along the trail, facing the mounds (placement of 013-016 could be swapped)
- **ORIENTATION:** East/Southeast
- **LAT:** 43°10'21.78"N
- **LONG:** - 89° 0'12.42"W

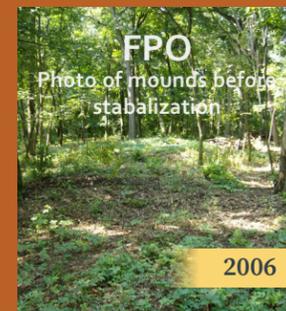




## Beloved Place

For generations, the mound builders and their descendants returned to maintain these burial sites. Today the Ho-Chunk Nation continues to honor this sacred ground. Ho-Chunk people come here to connect with their ancestors and keep their cultural traditions alive.

Jefferson County has preserved and cared for these mounds, in consultation with the Ho-Chunk Nation. Wisconsin laws protect Native American burial mounds in the state.



Before stabilization



After stabilization

SUBJECT: GNP Mounds: The Seasonal Round

PURPOSE: To explain how these mounds fit into the cultural geography of the mound-builders in this area.

**Notes & Questions:**

- Needs Ho-Chunk consultation & approval



**BASE SKETCH:**

- **TYPE:** Low profile
- **SIZE:** 36" x 24"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Middle-north of mounds area, along the trail, facing the mounds (placement of 013-016 could be swapped)
- **ORIENTATION:** East/Southeast
- **LAT:** 43°10'22.27"N
- **LONG:** - 89° 0'11.95"W



# The Seasonal Round

For the mound builders, this was one place in a network of connected villages. People moved with the seasons to find food and other resources. In the fall, they gathered at Lake Koshkonong to harvest wild rice and renew social bonds. When the snow came, families moved into smaller winter camps.

Today the Ho-Chunk people continue the same seasonal activities that their ancestors practiced.

WINTER  
FALL  
SUMMER  
SPRING

SUBJECT: GNP Mounds: The Mound Builders

PURPOSE: To describe the life of the people who created these mounds and convey what the mounds meant to them.

**Notes & Questions:**

- Needs Ho-Chunk consultation & approval



**BASE SKETCH:**

- **TYPE:** Low profile
- **SIZE:** 36" x 24"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** North end of mounds area, along the trail, facing the mounds (placement of 013-016 could be swapped)
- **ORIENTATION:** Southeast
- **LAT:** 43°10'23.08"N
- **LONG:** - 89° 0'12.13"W





## Living with the Ancestors

Native American people made these burial mounds over 1,000 years ago. The mound builders were ancestors of today's Ho-Chunk Nation. This was the site of a seasonal village, where families returned to live each summer. Here they had access to abundant

food and water from the nearby Mauneha River. The people used their knowledge of the natural environment to build thriving communities. The mounds were at the heart of village life.

In 1,000 AD, mound-building Native American cultures covered much of the present-day United States.



SUBJECT: Glacial Features: County Glaciology

PURPOSE: To explain the GNP drumlin within the context of the regional glacial landscape, specifically the drumlin field in Jefferson and neighboring counties.

**Tactile Purpose:**

To convey that there are many hills of glacial sediment on the landscape in Jefferson County, and demonstrate that the hills' alignment reveals the direction in which the glacier retreated.

**Notes & Questions:**

- Text on mini-trailhead GNP-004 encourages visitors to explore the dead-end spur trail that will be created when the steepest section of the Ridge Loop trail is removed.



**BASE SKETCH:**

- **TYPE:** Four-legged low-profile w/ 22" x 22" x 1" bronze tactile
- **SIZE:** 42" x 24" low profile w/ 24" x 24" bronze tactile
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

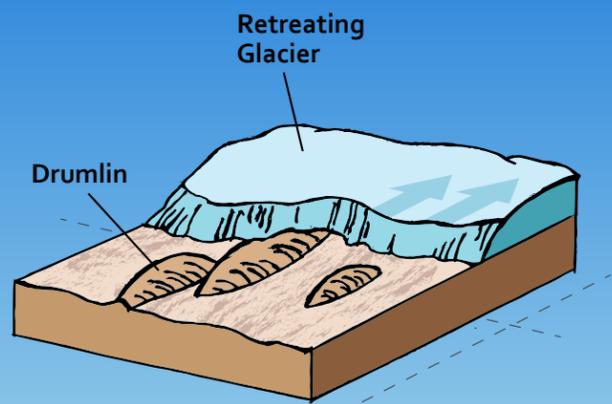
**LOCATION:**

- **DESCRIPTION:** Midway up trail leg shared by Pine Loop & Ridge Loop; just north of preserve's highest point
- **ORIENTATION:** North
- **LAT:** 43°10'25.27"N
- **LONG:** - 89° 0'13.10"W



## Clues to the Past

You're standing on top of a drumlin, a hill formed by a melting glacier around 19,000 years ago. It's one of hundreds of drumlins scattered across Jefferson, Dane, and Dodge counties. Geologists call a group like this a "field" or "swarm" of drumlins. The shape and alignment of the hills reveal the direction the glacier moved as it melted.



Drumlins are shaped like carrots without the green top. The ice advanced in the direction of the narrower, more pointed end. As the glacier melted, it retreated in the direction of the wider end. Drumlins lay perpendicular to the edge of the retreating ice.

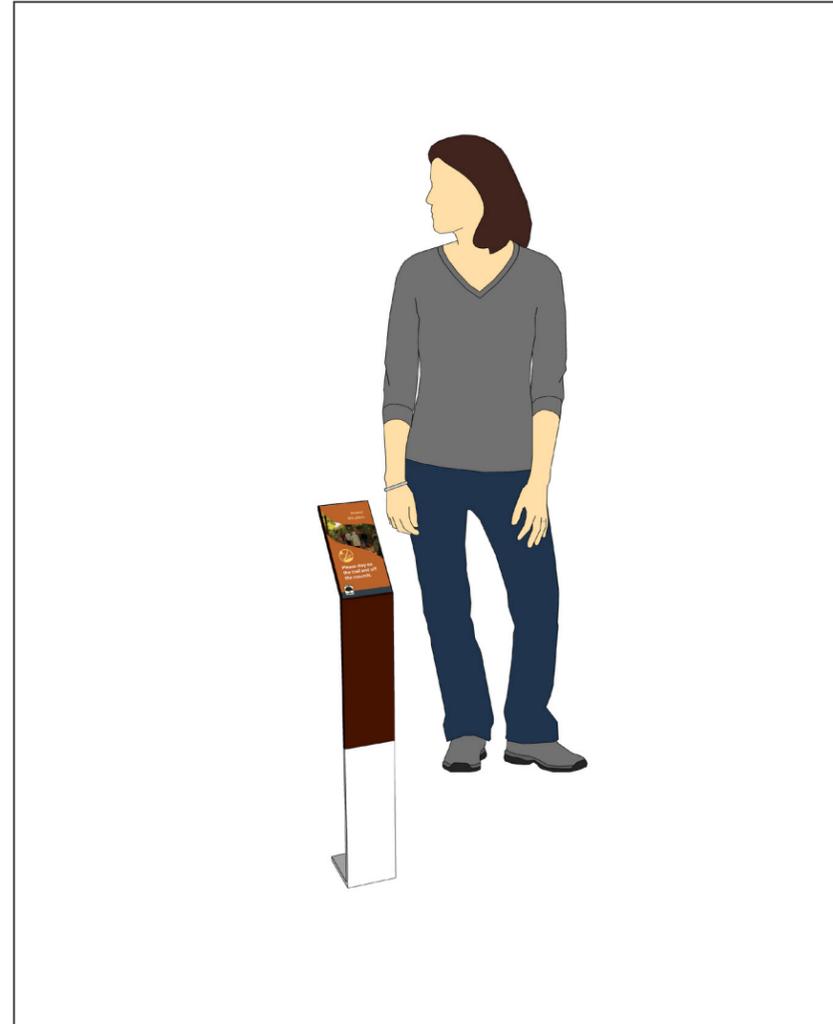


**JEFFERSON COUNTY**



SUBJECT: Trail delineation

PURPOSE: To identify the trail and encourage visitors to stay on the trail and off the mounds.



**BASE SKETCH:**

- **TYPE:** Trailside
- **SIZE:** 6" x 12"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Mounds area, along the trail adjacent to the mounds
- **ORIENTATION:** East/Southeast
- **LAT:** multiple
- **LONG:** multiple





Protect  
this place.



Please stay on  
the trail and off  
the mounds.



SUBJECT: Orientation/Stewardship

PURPOSE: To let visitors know where they are and convey stewardship messaging through the land donation.



### BASE SKETCH:

- **TYPE:** Double-in-line
- **SIZE:** 36" x 48"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** 6"x 6" or 4"x 6" wooden posts w/ painted aluminum frames
- **COLOR:** Brown
- **MOUNT:** In-ground

### LOCATION:

- **DESCRIPTION:** Beginning of the trail loop
- **ORIENTATION:** South/Southeast
- **LAT:** 42°52'28.82"N
- **LONG:** - 88°54'32.12"W



# Welcome to Indian Mounds County Park

**Legend:**

- ..... Interpretive Trail
- Historic Trail
- - - Park Boundary
- ▭ Road
- P** Parking
- 🌉 Bridge
- 👤 Effigy Mounds

**Scale:** 0 to 100 Meters / 0 to 300 Feet

**North** ↓

**Text:** This park preserves 11 Native American burial mounds and part of an ancient walking trail. Local citizens donated the land to create the park, with help from the Fort Atkinson Historical Society. Jefferson County Parks maintains the gift of this sacred cultural site.

**Photo:** FPO Photo of activity at Indian Mounds County Park

**Logos:** VINNE HIA HIA RD., KOSHKONONG MOUNDS RD., JEFFERSON COUNTY PARKS

SUBJECT: IMP Mounds: Significance

PURPOSE: To explain what these mounds are and convey the significance of this site in the context of mound destruction.

**Notes & Questions:**

- Please provide aerial photograph of the park (see the Graphic Request sent 4/1)
- Needs Ho-Chunk consultation & approval



**BASE SKETCH:**

- **TYPE:** Double-in-line
- **SIZE:** 36" x 48"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** 6"x 6" or 4"x 6" wooden posts w/ painted aluminum frames
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Beginning of the trail loop
- **ORIENTATION:** South/Southeast
- **LAT:** 42°52'28.82"N
- **LONG:** - 88°54'32.12"W





Only 20-25% of Wisconsin's burial mounds remain today.

Many factors have destroyed the mounds.

Once there were 15,000-20,000 Native American burial mounds in present-day Wisconsin. Farming, urban development, weather, and looting destroyed most of them. Looters stole the contents of these mounds decades ago.

## Stories Made of Earth

Native American people built these burial mounds more than 1,000 years ago. Their shapes might represent animals or spirits related to water, earth, and sky. They might tell creation stories. Whatever their meaning, they preserve history. Prior to Euro-American settlement, there were over 500 mounds along Lake Koshkonong's shores. Only a small fraction remains.

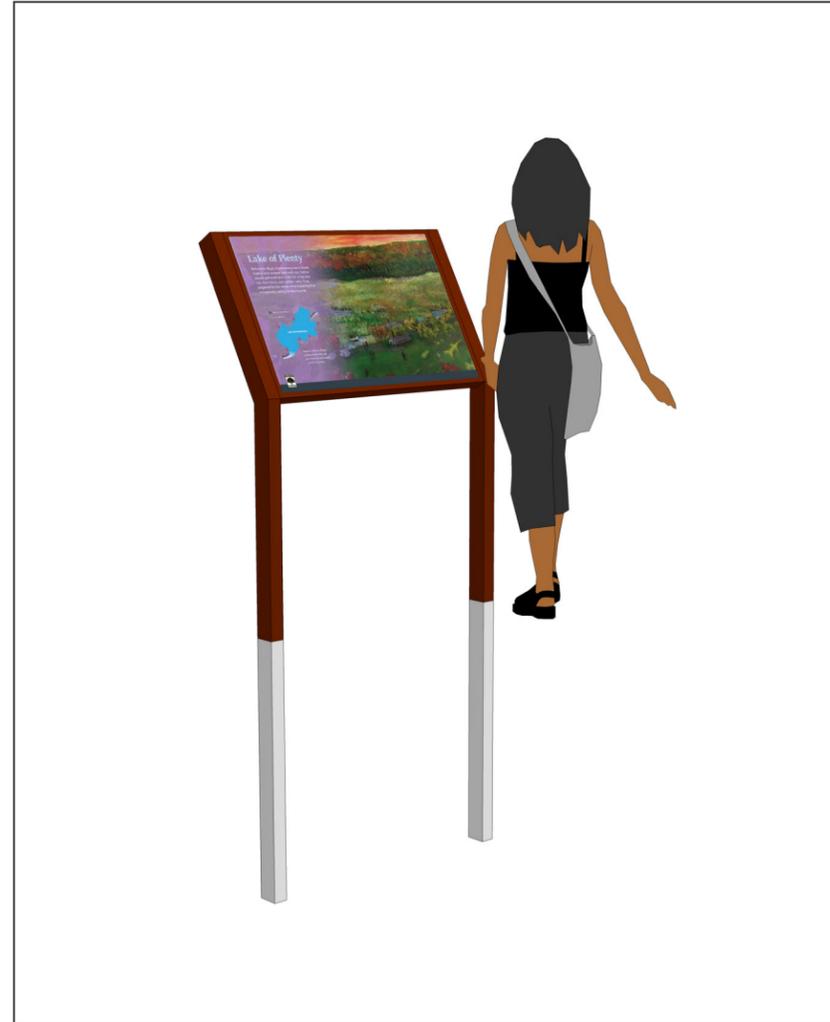


SUBJECT: IMP Mounds: The Mound Builders

PURPOSE: To explain why the mounds are here in the context of life among the mound builders at Lake Koshkonong

**Notes & Questions:**

- Needs Ho-Chunk consultation & approval



**BASE SKETCH:**

- **TYPE:** Low profile
- **SIZE:** 36" x 24"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Near parking
- **ORIENTATION:** Southeast
- **LAT:** 42°52'30.18"N
- **LONG:** - 88°54'32.47"W





# Lake of Plenty

Before the 1840s, Koshkonong was a broad, shallow lake covered with wild rice. Native people gathered here in the fall to harvest rice, hunt ducks, and gather clams. They prepared for the winter while honoring their ancestors by caring for the mounds.

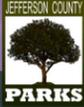
▲ Native American Villages  
● Mound Clusters

LAKE KOSHKONONG

Rock River

You Are Here

Seasonal Native villages and hundreds of burial mounds once surrounded Lake Koshkonong.



SUBJECT: Ho-Chunk Nation/Stewardship

PURPOSE: To introduce the Ho-Chunk Nation's connection to this site, and encourage respectful stewardship of park resources.

**Notes & Questions:**

- Needs Ho-Chunk consultation & approval



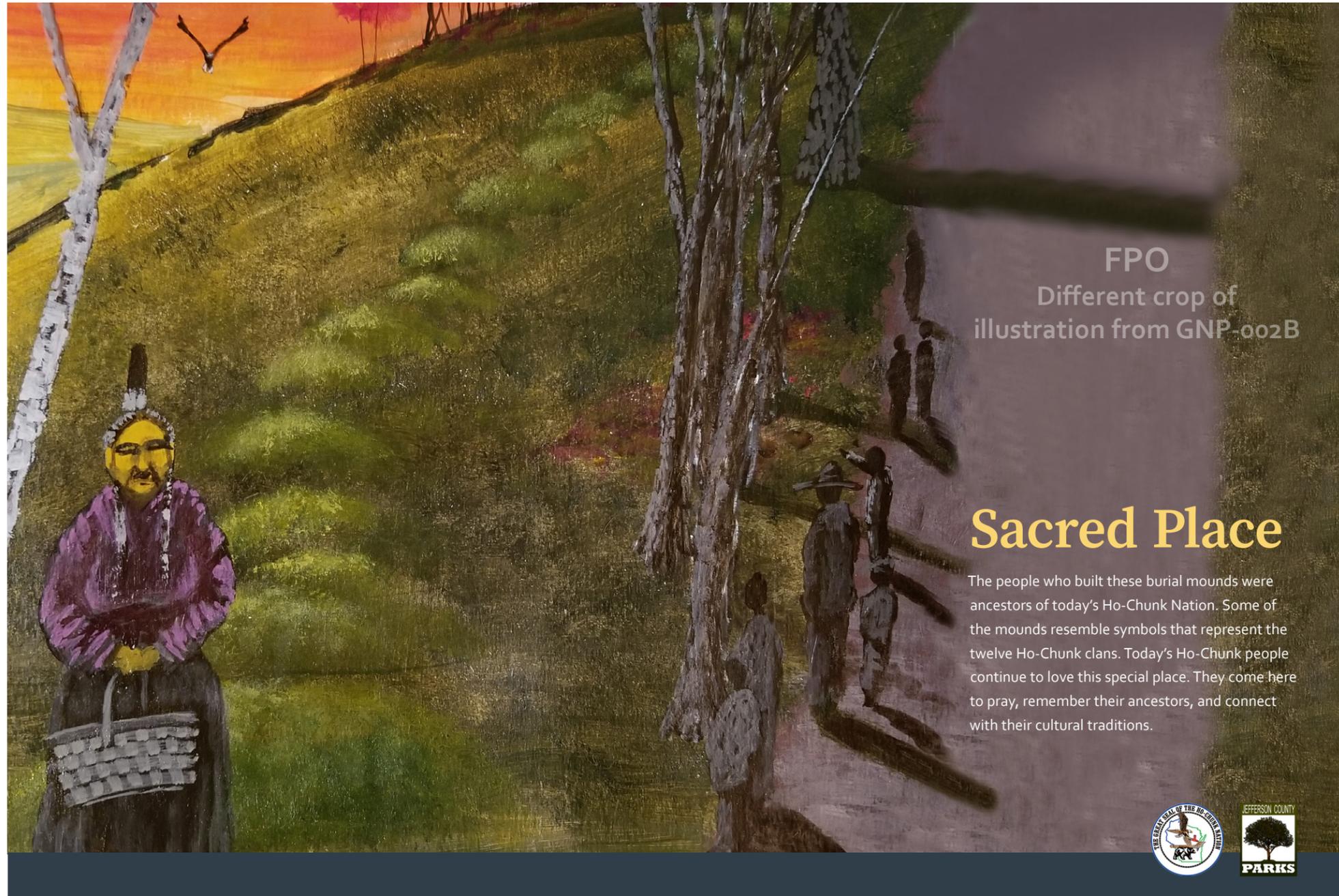
**BASE SKETCH:**

- **TYPE:** Low profile
- **SIZE:** 36" x 24"
- **PANEL MATERIAL:** HPL
- **BASE MATERIAL:** Painted aluminum
- **COLOR:** Brown
- **MOUNT:** In-ground

**LOCATION:**

- **DESCRIPTION:** Near parking
- **ORIENTATION:** Southeast
- **LAT:** 42°52'30.28"N
- **LONG:** - 88°54'32.56"W





FPO  
Different crop of  
illustration from GNP-002B

## Sacred Place

The people who built these burial mounds were ancestors of today's Ho-Chunk Nation. Some of the mounds resemble symbols that represent the twelve Ho-Chunk clans. Today's Ho-Chunk people continue to love this special place. They come here to pray, remember their ancestors, and connect with their cultural traditions.



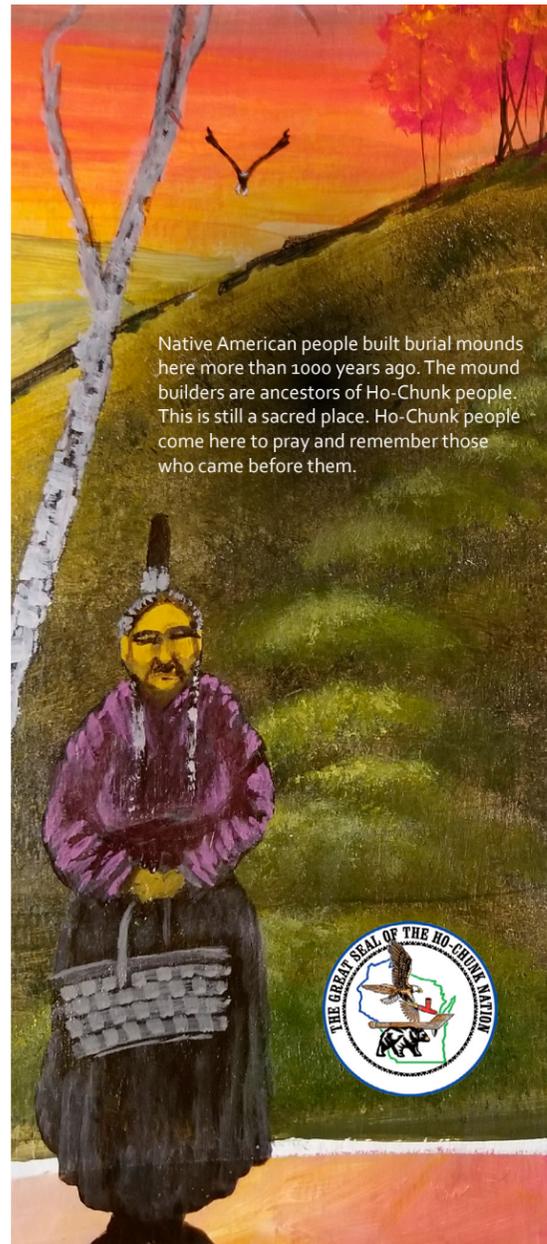
SUBJECT: Park brochure (handout)

PURPOSE: To show visitors the trail loop and share information about the mounds

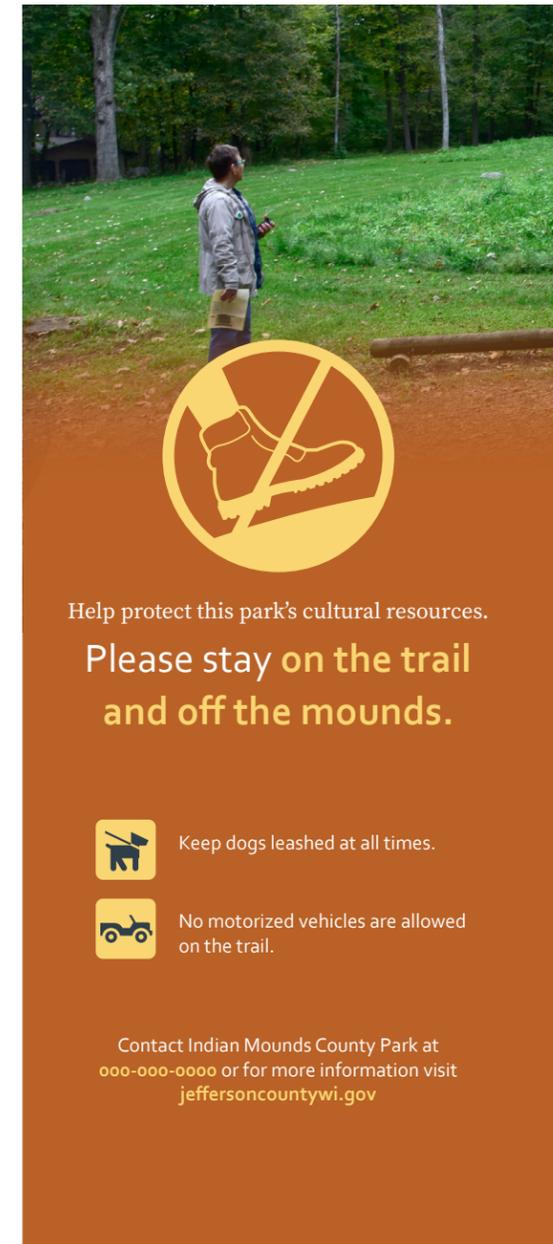
**Notes & Questions:**

- Please provide photographs of visitors in the park (see the Graphic Request sent 4/1)
- Needs Ho-Chunk consultation & approval

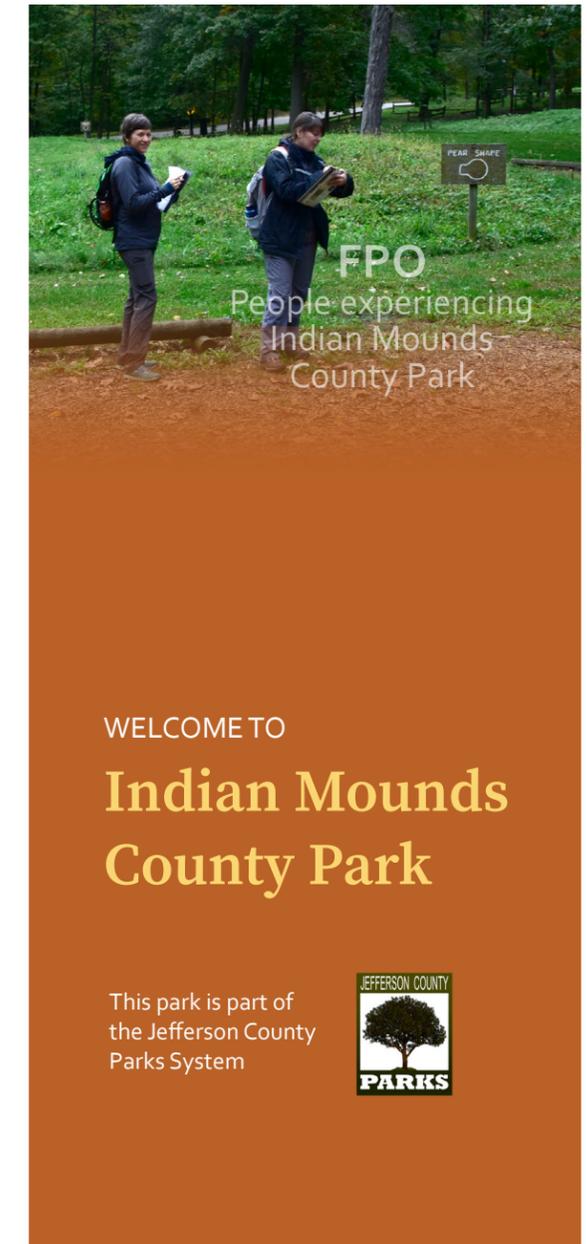
Inside Flap



Back Cover



Front Cover



Inside Spread





## Indian Mounds County Park



**LAKE KOSHKONONG**

Native American Villages  
Mound Clusters

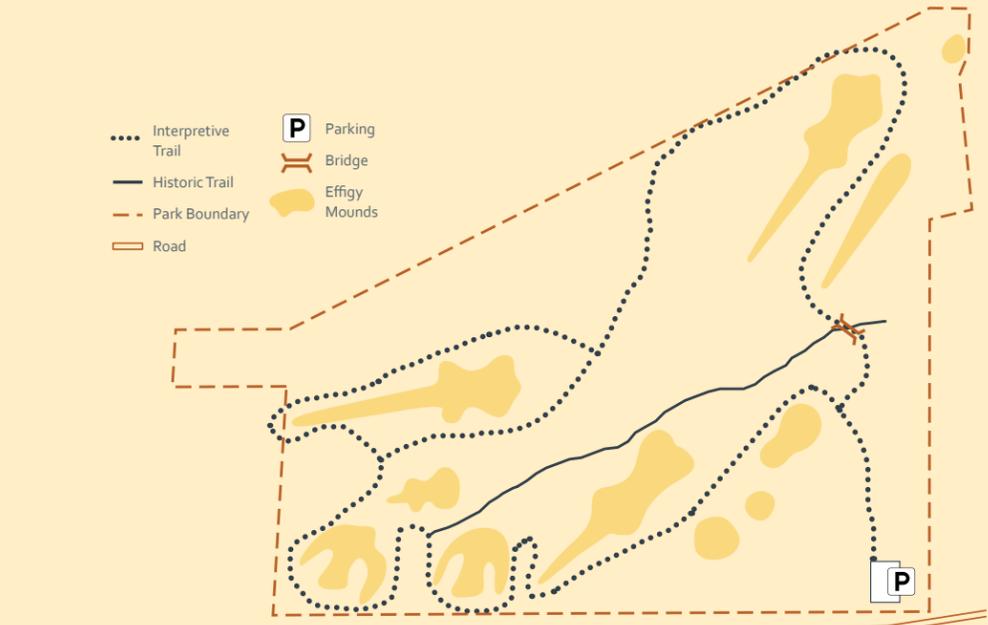
Rock River

You Are Here

Before the 1840s, Koshkonong was a broad, shallow lake covered with wild rice. Seasonal Native villages and hundreds of burial mounds surrounded its shores.

- .... Interpretive Trail
- Historic Trail
- - - Park Boundary
- ▭ Road

- P** Parking
- ⌒ Bridge
- ☀ Effigy Mounds



Koshkonong Mounds Rd.



North  
↓

Vinne Ha Ha Rd.

This park preserves eleven Native American burial mounds and part of a historical walking trail. The people who created these mounds built them in distinctive shapes. The shapes might relate to water, earth, and sky. The mounds might represent animals or spirits. They might tell stories about the people's history. Anything these mounds once contained is gone. There are no human remains or artifacts here.

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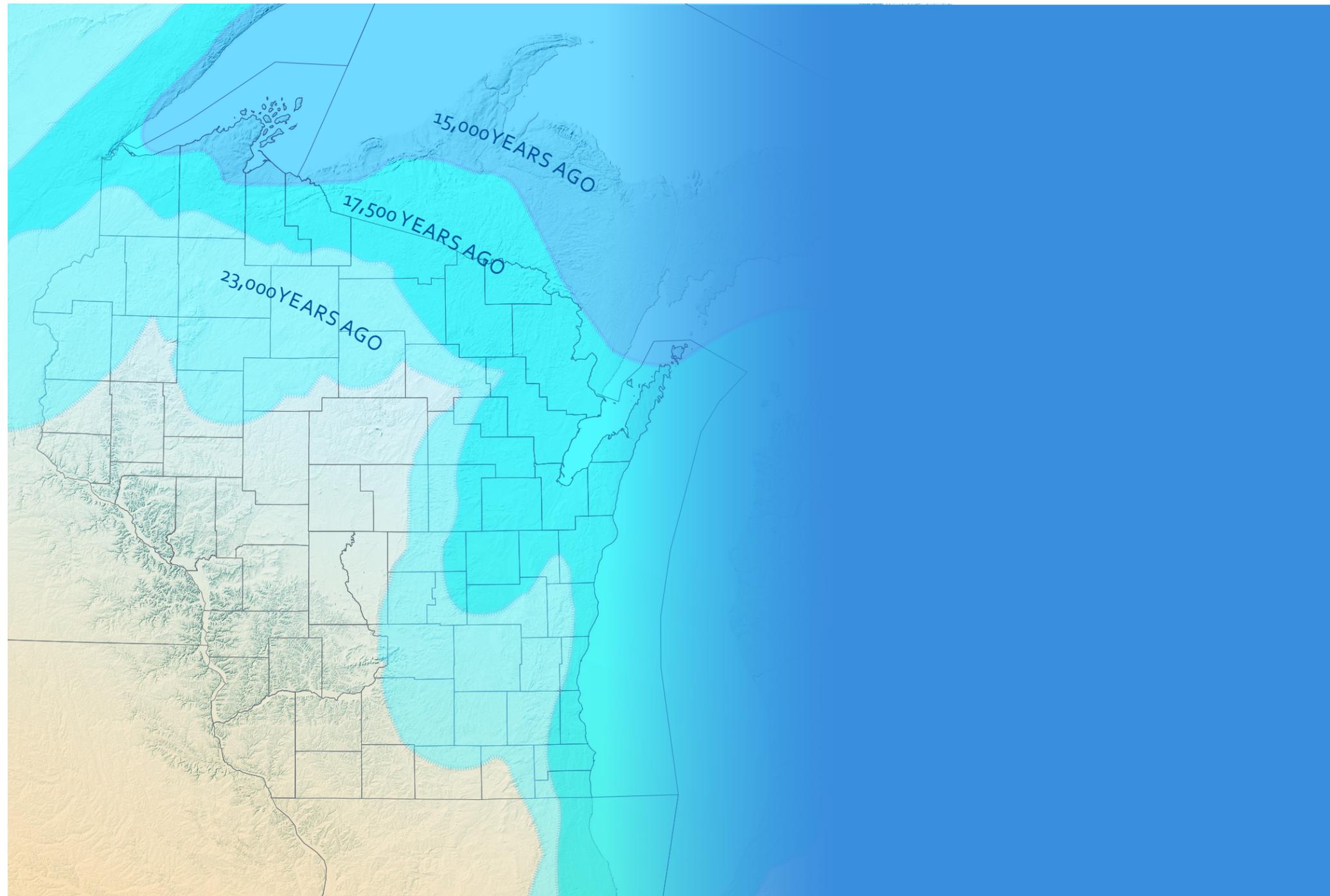
# MAPS

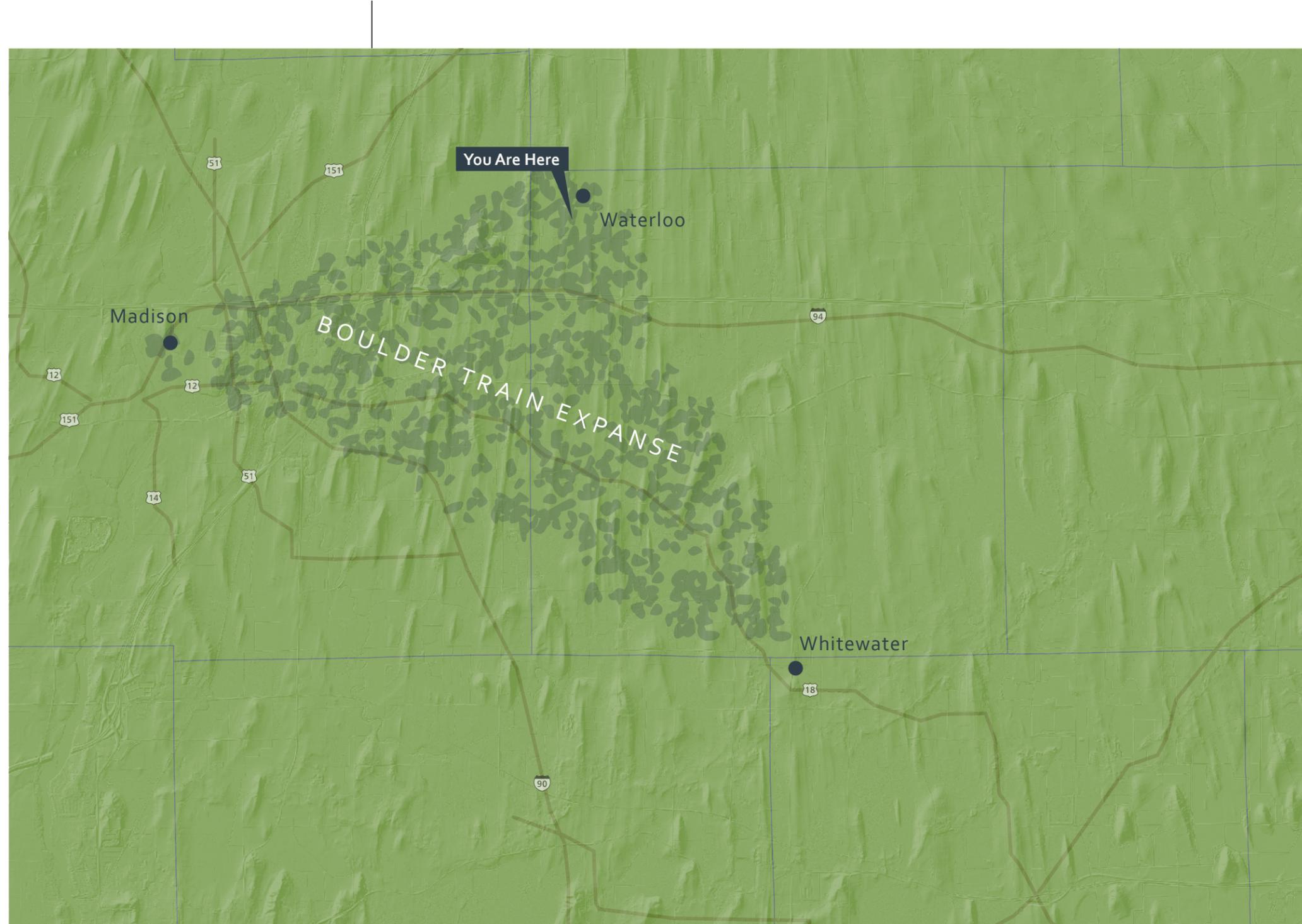
# GNP-001, GNP-002 MAP

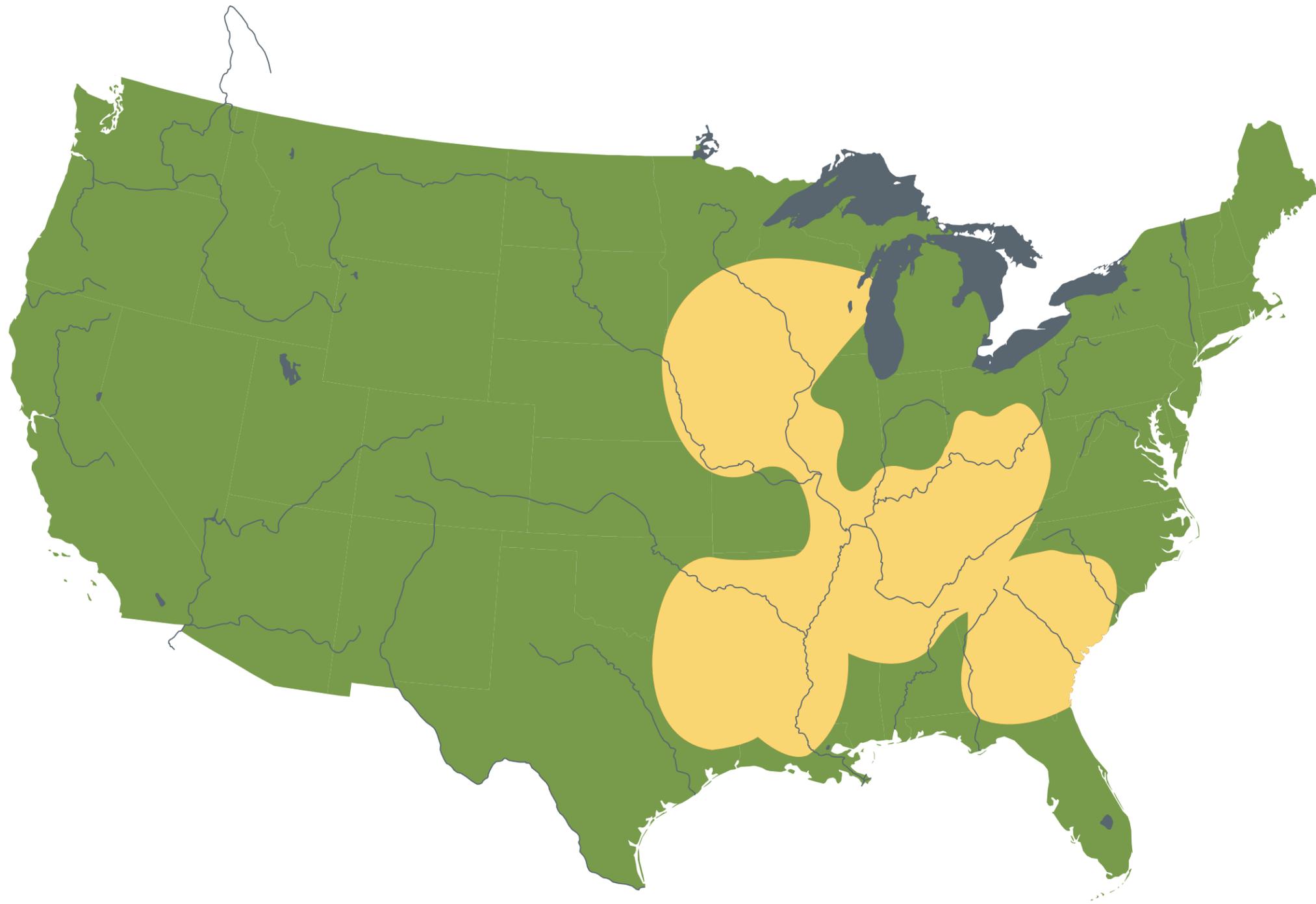


# GNP-003, GNP-004, GNP-005 MAP













# IMP-004 MAP



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# ILLUSTRATIONS



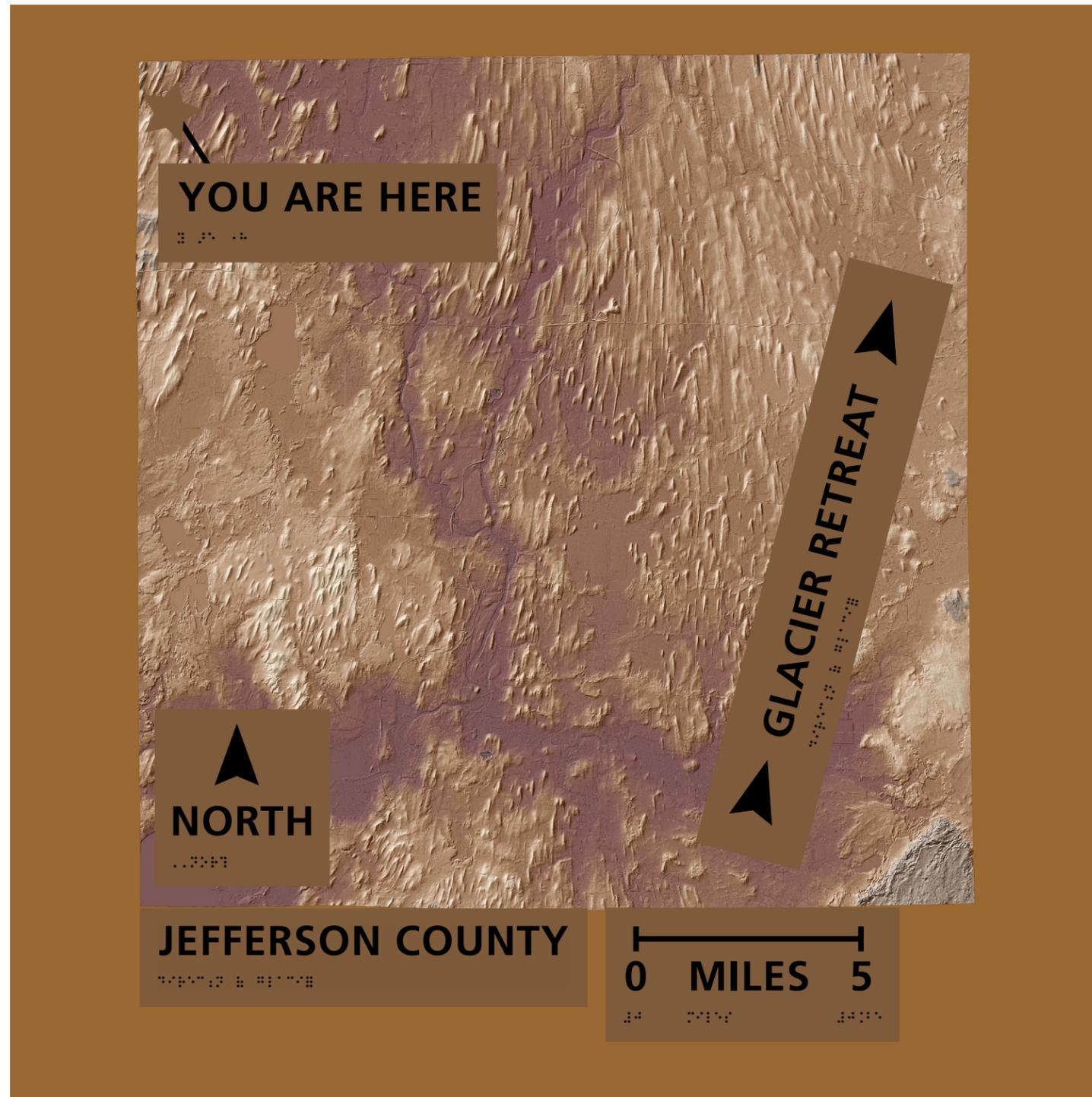






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TACTILE



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# NEXT STEPS

# REVIEW

Complete, unified comments on this deliverable are due to the 106 Group on or before May 7, 2020. We request that the Jefferson County Parks Project Manager provide consolidated comments to 106 Group, and that all efforts be made to resolve any differences of opinion among reviewers before submittal.

## SCHEDULE

This project phase includes a three-week review period. A conference call will be scheduled within a few days of receiving review comments if needed for clarification.

Garman	Project Schedule <i>Calendar Days</i>		Project Deadlines	Day of week
	Work Days	Review Days		
Draft Design Plan	127		April 17, 2020	Fri
Review		21	May 8, 2020	Fri
Conference Call	0		TBD	
Final Design Plan	56		July 3, 2020	Fri
Review / Approval		21	July 24, 2020	Fri
Conference Call	0		TBD	
<b>Phase 3</b>				
Production-ready Files	28		August 21, 2020	Fri
Review		21	September 11, 2020	Fri
Conference Call	0		TBD	
Fabrication / Delivery	56		November 6, 2020	Fri
Approval		14	November 20, 2020	Fri
Closeout Package	7		November 27, 2020	Fri
Approval/Anticipated End Date		14	December 11, 2020	Fri
Contract End Date			Contract end Dec 31, 2020	

# TO-DO LIST

## JEFFERSON COUNTY PARKS

- Provide remaining requested graphic resources (see the Graphic Request sent 4/1).
- Provide updated GNP trail names, trail difficulty levels, and precise locations for special features.
- Provide descriptions of limestone and quartzite characteristics for GNP-011.
- Coordinate with the Garman family and others as needed to provide content for GNP-001 (finalizes acknowledgement text and photograph).
- Provide names of land donors for IMP-001A, if they should be individually acknowledged.

## 106 GROUP

- Coordinate with the contracted artist to refine illustrations.
- Coordinate with the Ho-Chunk Nation's THPO to review interpretive content and guide wayside development.

## Progress Report: Jefferson Interurban Trail

WisDOT ID 3500-00-036

Jefferson County

### **April 2020 Progress**

#### *Coordination/ Meetings*

- Regular phone/e-mail coordination with County, WisDOT, ATC/WeEnergies & subconsultants

#### *Subconsultant Work:*

- None

#### *Design/Reports:*

- ACOE approval of wetland exemptions
- ATC agreement on off-line trail at CTH P
- Assistance with WisDNR grant estimate and support

#### *In process:*

- Continual coordination with artificial wetland exemption & wetland impacts
  - Corridor development – modifications to alignment
- Preliminary environmental investigations
- 30% plans
- Design variance report
- Continual estimates

### **Work to be completed in May/June:**

- Draft Phase 1 Hazmat Report
- Utility Coordination - 30%
- Updated Cost estimating
- Design Variance report for Hustisford
- Draft 30% plans submitted and reviewed by County and WisDOT
- Direction on which culverts to proceed with further design from County
- Confirmation from County on state let vs. local let (dependent on ACOE approval of exemptions)

Submitted 5/13/2020

**RESOLUTION NO. 2020-03****Authorizing Wisconsin Department of Natural Resources Stewardship, Federal Recreational Trails Program (RTP), and Land & Water Conservation Fund (LAWCON) grant application and acceptance**Executive Summary

The Jefferson County Parks Department is planning to construct a recreation trail for hiking, biking and cross-country skiing on right-of-way owned by We Energies. The proposed trail is 10.96 miles in length and is located between the City of Watertown, Wisconsin, and the City of Oconomowoc, Wisconsin. This off-road paved trail connection will be built on the former Interurban Rail Line that connects the City of Watertown to the City of Oconomowoc. The path cross-section will consist of a 10-foot wide asphalt surface with 2-foot wide aggregate shoulders. An 8-inch stone base with 3-inch asphalt layer will be used. The project is located primarily in Jefferson County (10 miles) and a portion in Waukesha County (1 mile). The City of Watertown and the City of Oconomowoc are the project boundaries. The old interurban rail line, which at one time connected the City of Watertown with the City of Milwaukee, is now a utility corridor owned by We Energies. American Transmission Company (ATC) operates the electric transmission facilities on the corridor. The County Administrator recommends forwarding to the County Board for approval.

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WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Parks Committee has expended significant time and effort towards establishing a multi-use trail from Watertown to Oconomowoc, and

WHEREAS, the cost of such projects from the Rock River in the Town of Watertown east to County Highway P in the Town of Ixonia is approximately \$1.66M, and

WHEREAS, the Parks Committee has received a Wisconsin Department of Transportation (TAP) Transportation Alternative Program grant of \$1,102,840 for plan review, construction, and construction review, and

WHEREAS, the Parks Committee recommends seeking grant funds from the Wisconsin Department of Natural Resources Stewardship, Recreational Trail Program (RTP), and Land & Water Conservation Fund (LAWCON) to fund up to 50% of project design/engineering which may begin in 2022, and

WHEREAS, \$551,240 of the aforementioned TAP grant can be used as matching funds against the Department of Natural Resources Stewardship, Recreational Trail Program (RTP), and

WHEREAS, under the aforementioned TAP grant, Jefferson County is committed to spend \$52,500 for engineering costs which can also be applied as matching funds against the Department of Natural Resources Stewardship, Recreational Trail Program (RTP), and

WHEREAS, the Parks Committee recommends seeking grant funds from the Wisconsin Department of Natural Resources Stewardship, Recreational Trail Program (RTP), and Land & Water Conservation Fund (LAWCON) to the portion of the project that the Wisconsin DOT TAP Grant does not cover, and



Year	Project Location	Project Description	Cost	Funding Source	Acct
2020	GRT	Repair	\$ 30,000.00	50/50 Grant Levy	12810
2020	Carnes West	ADA Trail	\$ 15,000.00	50/50 Grant Carrol Liddle	12805
2020	Dog Park	Dividing Fence Upgrad	\$ 22,000.00	Revenue	12811
2020	Interurban	Engineering/Design KL	\$ 120,863.50	Fundbalance	12810
2020	Garman NP	Interp Project	\$ 70,000.00	Endowment	12807
2020	Carnes East	Gate Operator	\$ 20,000.00	Fundbalance	12805
2020	Crawfish River	NAWCA -DU Restoration	\$ 10,000.00	Grants 100%	12801
2020	HWY E	Joint PiTo Project	\$ 15,000.00	Grants 100%	12801
			\$ 302,863.50		

Year	Project Location	Project Description	Cost	Funding Source	Acct
2021	Dog Park	Update Entrance Area 2 & 3	\$ 35,000.00	Revenue	12811
2021	HolzhueterSP	Parking Lot	\$ 10,000.00	Fundbalance GHA	12808
2021	Cappies	Replace Shelter Roof	\$ 5,000.00	DNR - Fundbalance/Donations	12808
2021	Interurban	KL Engineering	\$ 49,868.80	Fundbalance	12810
2021	Garman	Restoration/Forestry	\$ 28,000.00	Endowment	12807
2021	Korth Park	Shelter Curtains	\$20,000.00	Levy	12804
2022	Korth Park	Playground Upgrades	\$15,000.00	BWAV/LM Community Foundation	12804
2021	Carlin-Weld	Add 9-Hole Disc Golf Course	\$10,000.00	\$5,000.00 Donations/In-Kind, \$5,000.00 County	12801
2021	Carlin-Weld	Gate Operator Replacement	\$5,000.00	Levy/Fund balance 12803	12803
2021	Flood Mitigation	Utiliation and management Plan	\$20,000.00	Fund Balance	12813
			\$ 197,868.80		

Year	Project Location	Project Description	Cost	Funding Source	Acct
2022	Interurban	Phase II Trail	\$ 2,572,871.66	TAP Grant, Fundbalance (Busget Estimate for	12810
2022	Interurban	KL Engineering - Any caryforward costs		Fundbalance	12810
2022	Burnt Village	Launch Improvement	\$ 7,000.00	50/50 Grant and Levy	12801
2022	Dog Park	Electric, Lights, Cameras	\$ 36,000.00	Revenue	12811
2022	Garman NP	Restoration	\$ 28,000.00	Endowment	12807
2022	Korth park	Gate Operator Replacement	\$5,000.00	Levy	12804
			\$ 2,648,871.66		

Year	Project Location	Project Description	Cost	Funding Source	Acct
2023	Interurban Phase III	Engineering	\$ 40,000.00	Donations, Grants	12810

2023	Kanow	Launch Improvement/ADA	\$ 10,000.00	50/50 Grant: Donations	12801
2023	Carnes East	Permanent Vault Restroom	\$ 24,000.00	Levy	12805
2023	Carnes West	Gate Operator Replacement	\$5,000.00	Operating Reserve	12805
2023	Dog Park	Fence Replacement and Upgrade	\$30,000.00	Revenue	12811
2023	Garman	Restoration	\$ 28,000.00	Endowment	12807
			<b>\$ 137,000.00</b>		

Year	Project Location	Project Description	Cost	Funding Source	Acct
2024	Interurban	Engineering	\$ 50,000.00		
2024	Garman	Restoration	\$ 28,000.00	Endowment	12807
2024	Upper Rock	Gate Operator Replacement	\$5,000.00	Levy	12801
2024	Dog Park	Fence Replacement and Upgrade	\$ 30,000.00	Revenue	12811
2024	Welcome Travelers	Re-pave Parkinglot	\$ 25,000.00	Levy	12801
			<b>\$ 138,000.00</b>		

Year	Project Location	Project Description	Cost	Funding Source	Acct
2025	Kanow Park	Gate Operator Replacement	\$ 5,000.00	Levy	12801
2025	Interurban	Phase III - Bridge/Engineering	\$ 550,000.00	Grants/Donations/Levy	12808
2025	Interurban	Phase I - Paving	\$175,000.00	Grants/Donations/Levy	12808
			<b>\$ 730,000.00</b>		

Annual Utilization of BWAV Funds  
Other Fundraisers and Donations (i.e Cambridge Connector Trail \$10,000.00)



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FROM 2020 01 TO 2020 12

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ACCOUNTS FOR:  
100 General Fund

ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12801 Parks Department

12801 411100 General Property Taxes	-775,442	3,500	-771,942	-323,100.85	.00	-448,841.15	41.9%
2020/01/000840 01/01/2020 BUC	-775,442.00	REF					
2020/01/000857 01/31/2020 GNI	-64,620.17	REF					
2020/02/000232 02/29/2020 GNI	-64,620.17	REF					
2020/03/000119 03/31/2020 GNI	-64,620.17	REF					
2020/04/000030 04/30/2020 GNI	-64,620.17	REF					
2020/04/000335 04/30/2020 BUA	3,500.00	REF					
2020/05/000029 05/31/2020 GNI	-64,620.17	REF					
							ORIGINAL BUDGET 2020 Property tax allocation Property tax allocation Property tax allocation Property tax allocation
12801 421001 State Aid	-1,750	0	-1,750	.00	.00	-1,750.00	.0%
2020/01/000840 01/01/2020 BUC	-1,750.00	REF					ORIGINAL BUDGET 2020
12801 421099 Capital State Aid	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
2020/01/000840 01/01/2020 BUC	-10,000.00	REF					ORIGINAL BUDGET 2020
12801 424001 28103 Federal Grants	0	-10,000	-10,000	.00	.00	-10,000.00	.0%
2020/04/000332 04/30/2020 BUA	-10,000.00	REF					
12801 457017 Park Shelter Rental Fees	-11,900	0	-11,900	-5,373.37	.00	-6,526.63	45.2%
2020/01/000068 01/08/2020 GCR	-118.48	REF					
2020/01/000089 01/09/2020 GCR	-189.57	REF					
2020/01/000102 01/10/2020 GCR	-805.69	REF					
2020/01/000102 01/10/2020 GCR	-379.15	REF					
2020/01/000136 01/14/2020 GCR	-1,014.22	REF					
2020/01/000274 01/24/2020 GCR	-1,227.49	REF					
2020/01/000382 01/30/2020 GCR	-1,867.30	REF					
2020/01/000840 01/01/2020 BUC	-11,900.00	REF					ORIGINAL BUDGET 2020
2020/02/000012 02/04/2020 GCR	-203.79	REF					
2020/02/000052 02/11/2020 GCR	-900.47	REF					
2020/02/000057 02/12/2020 GCR	-189.57	REF					
2020/02/000089 02/19/2020 GCR	-260.66	REF					
2020/02/000101 02/21/2020 GCR	-66.35	REF					
2020/02/000119 02/25/2020 GCR	-66.35	REF					
2020/02/000135 02/28/2020 GCR	-364.93	REF					
2020/03/000014 03/02/2020 GCR	-364.93	REF					
2020/03/000018 03/04/2020 GCR	-66.35	REF					
2020/03/000055 03/09/2020 GCR	-71.09	REF					
2020/03/000058 03/10/2020 GCR	-151.66	REF					

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ACCOUNTS FOR:  
100 General Fund

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12801 Parks Department

12801 457017 Park Shelter Rental Fees

2020/03/000069	03/12/2020	GNI	-189.57	REF																	
2020/03/000090	03/16/2020	GCR	-208.53	REF																	
2020/03/000103	03/20/2020	GCR	-42.65	REF																	
2020/03/000184	03/27/2020	GCR	-189.57	REF																	
2020/04/000083	04/01/2020	API	325.00	VND	099999	VCH58872	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19												4751861	
2020/04/000083	04/01/2020	API	125.00	VND	099999	VCH58874	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4751853
2020/04/000083	04/01/2020	API	70.00	VND	099999	VCH58876	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4751860
2020/04/000083	04/01/2020	API	135.00	VND	099999	VCH58878	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4751858
2020/04/000083	04/01/2020	API	70.00	VND	099999	VCH58880	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4751855
2020/04/000083	04/01/2020	API	200.00	VND	099999	VCH58882	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4751856
2020/04/000083	04/01/2020	API	125.00	VND	099999	VCH58884	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4751862
2020/04/000083	04/01/2020	API	150.00	VND	099999	VCH58886	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4751857
2020/04/000083	04/01/2020	API	275.00	VND	099999	VCH58888	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4751854
2020/04/000083	04/01/2020	API	200.00	VND	099999	VCH58890	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4751859
2020/04/000230	04/30/2020	API	70.00	VND	099999	VCH59680	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752099
2020/04/000230	04/30/2020	API	125.00	VND	099999	VCH59682	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752092
2020/04/000230	04/30/2020	API	125.00	VND	099999	VCH59684	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752098
2020/04/000230	04/30/2020	API	325.00	VND	099999	VCH59686	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752101
2020/04/000230	04/30/2020	API	200.00	VND	099999	VCH59688	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752101
2020/04/000230	04/30/2020	API	275.00	VND	099999	VCH59690	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752094
2020/04/000230	04/30/2020	API	200.00	VND	099999	VCH59692	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752096
2020/04/000230	04/30/2020	API	200.00	VND	099999	VCH59694	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752097
2020/04/000230	04/30/2020	API	70.00	VND	099999	VCH59696	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752100
2020/04/000230	04/30/2020	API	75.00	VND	099999	VCH59698	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752095
2020/04/000230	04/30/2020	API	65.00	VND	099999	VCH59700	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752093
2020/04/000324	04/30/2020	API	35.00	VND	099999	VCH59975	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752363
2020/04/000324	04/30/2020	API	125.00	VND	099999	VCH59977	ONE TIME VENDORS	SHELTER RENTAL FEE - COVID-19													4752362

12801 457019 Park Shelter Deposits

0	0	0	-6,350.00	.00	6,350.00	.0%
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2020/01/000068	01/08/2020	GCR	-100.00	REF																	
2020/01/000089	01/09/2020	GCR	-200.00	REF																	
2020/01/000102	01/10/2020	GCR	-800.00	REF																	
2020/01/000102	01/10/2020	GCR	-300.00	REF																	
2020/01/000136	01/14/2020	GCR	-1,000.00	REF																	
2020/01/000274	01/24/2020	GCR	-1,500.00	REF																	
2020/01/000382	01/30/2020	GCR	-1,750.00	REF																	
2020/02/000012	02/04/2020	GCR	-300.00	REF																	
2020/02/000052	02/11/2020	GCR	-900.00	REF																	
2020/02/000057	02/12/2020	GCR	-200.00	REF																	
2020/02/000089	02/19/2020	GCR	-300.00	REF																	
2020/02/000101	02/21/2020	GCR	-100.00	REF																	
2020/02/000119	02/25/2020	GCR	-200.00	REF																	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED		
100 General Fund									
<hr/>									
12801 Parks Department									
12801 457019 Park Shelter Deposits									
2020/02/000135	02/28/2020	GCR	-300.00 REF						
2020/03/000014	03/02/2020	GCR	-400.00 REF						
2020/03/000018	03/04/2020	GCR	-100.00 REF						
2020/03/000055	03/09/2020	GCR	-100.00 REF						
2020/03/000058	03/10/2020	GCR	-200.00 REF						
2020/03/000069	03/12/2020	GNI	-200.00 REF						
2020/03/000090	03/16/2020	GCR	-200.00 REF						
2020/03/000103	03/20/2020	GCR	-100.00 REF						
2020/03/000184	03/27/2020	GCR	-200.00 REF						
2020/04/000083	04/01/2020	API	200.00 VND 099999	VCH58871	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751861		
2020/04/000083	04/01/2020	API	100.00 VND 099999	VCH58873	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751853		
2020/04/000083	04/01/2020	API	100.00 VND 099999	VCH58875	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751860		
2020/04/000083	04/01/2020	API	100.00 VND 099999	VCH58877	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751858		
2020/04/000083	04/01/2020	API	100.00 VND 099999	VCH58879	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751855		
2020/04/000083	04/01/2020	API	200.00 VND 099999	VCH58881	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751856		
2020/04/000083	04/01/2020	API	100.00 VND 099999	VCH58883	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751862		
2020/04/000083	04/01/2020	API	100.00 VND 099999	VCH58885	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751857		
2020/04/000083	04/01/2020	API	200.00 VND 099999	VCH58887	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751854		
2020/04/000083	04/01/2020	API	200.00 VND 099999	VCH58889	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4751859		
2020/04/000230	04/30/2020	API	100.00 VND 099999	VCH59679	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752099		
2020/04/000230	04/30/2020	API	100.00 VND 099999	VCH59681	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752092		
2020/04/000230	04/30/2020	API	100.00 VND 099999	VCH59683	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752098		
2020/04/000230	04/30/2020	API	200.00 VND 099999	VCH59685	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752101		
2020/04/000230	04/30/2020	API	100.00 VND 099999	VCH59687	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752101		
2020/04/000230	04/30/2020	API	200.00 VND 099999	VCH59689	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752094		
2020/04/000230	04/30/2020	API	200.00 VND 099999	VCH59691	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752096		
2020/04/000230	04/30/2020	API	200.00 VND 099999	VCH59693	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752097		
2020/04/000230	04/30/2020	API	100.00 VND 099999	VCH59695	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752100		
2020/04/000230	04/30/2020	API	100.00 VND 099999	VCH59697	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752095		
2020/04/000230	04/30/2020	API	100.00 VND 099999	VCH59699	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752093		
2020/04/000324	04/30/2020	API	100.00 VND 099999	VCH59974	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752363		
2020/04/000324	04/30/2020	API	100.00 VND 099999	VCH59976	ONE TIME VENDORS	SHELTER DEPOSIT REFUND - COVID	4752362		
12801 457024 Camping Fees			-40	0	-40	.00	.00	-40.00	.0%
2020/01/000840	01/01/2020	BUC	-40.00 REF			ORIGINAL BUDGET 2020			
12801 472007 Municipal Other Charges			0	0	0	-6,036.17	.00	6,036.17	.0%
2020/04/000185	04/28/2020	GEN	-6,036.17 REF			Move to correct account			

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12801 482011 Rent Garden Plots	-550	0	-550	-700.00	.00	150.00	127.3%
2020/01/000840 01/01/2020 BUC	-550.00	REF			ORIGINAL BUDGET 2020		
2020/03/000018 03/04/2020 GCR	-25.00	REF					
2020/03/000061 03/11/2020 GCR	-40.00	REF					
2020/03/000061 03/11/2020 GCR	-75.00	REF					
2020/03/000076 03/13/2020 GCR	-25.00	REF					
2020/03/000096 03/18/2020 GCR	-25.00	REF					
2020/03/000100 03/19/2020 GCR	-25.00	REF					
2020/03/000118 03/23/2020 GCR	-20.00	REF					
2020/03/000144 03/25/2020 GCR	-25.00	REF					
2020/03/000144 03/25/2020 GCR	-20.00	REF					
2020/04/000103 04/21/2020 GCR	-75.00	REF					
2020/04/000113 04/24/2020 GCR	-50.00	REF					
2020/05/000005 05/01/2020 GCR	-20.00	REF					
2020/05/000055 05/12/2020 GCR	-150.00	REF					
2020/05/000095 05/21/2020 GCR	-25.00	REF					
2020/05/000095 05/21/2020 GCR	-100.00	REF					
12801 482021 Camping Fee Other	-500	0	-500	.00	.00	-500.00	.0%
2020/01/000840 01/01/2020 BUC	-500.00	REF			ORIGINAL BUDGET 2020		
12801 483001 Sale Of County Property	-500	0	-500	.00	.00	-500.00	.0%
2020/01/000840 01/01/2020 BUC	-500.00	REF			ORIGINAL BUDGET 2020		
12801 485200 Donations Restricted	0	0	0	-2,872.91	.00	2,872.91	.0%
2020/01/000068 01/08/2020 GCR	-105.73	REF					
2020/02/000089 02/19/2020 GCR	-997.00	REF					
2020/03/000035 03/06/2020 GCR	-542.51	REF					
2020/03/000035 03/06/2020 GCR	-927.39	REF					
2020/04/000031 04/08/2020 GCR	-3.00	REF					
2020/04/000103 04/21/2020 GCR	-49.00	REF					
2020/05/000055 05/12/2020 GCR	-179.08	REF					
2020/05/000095 05/21/2020 GCR	-69.20	REF					
12801 486004 Miscellaneous Revenue	0	0	0	.00	.00	.00	.0%
2020/04/000176 04/28/2020 GCR	-6,036.17	REF					
2020/04/000185 04/28/2020 GEN	6,036.17	REF			Move to correct account		

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12801 511110 Salary-Permanent Regular	181,431	0	181,431	27,097.96	.00	154,333.33	14.9%
2020/01/000061 01/16/2020 PRJ	776.07	REF 200116		WARRANT=200116	RUN=1	BI-WEEKL	
2020/01/000244 01/30/2020 PRJ	2,757.12	REF 200130		WARRANT=200130	RUN=1	BI-WEEKL	
2020/01/000448 01/31/2020 PRJ	2,560.26	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/01/000840 01/01/2020 BUC	181,431.29	REF		ORIGINAL BUDGET		2020	
2020/02/000019 02/13/2020 PRJ	196.86	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	2,757.12	REF 200227		WARRANT=200227	RUN=1	BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	2,757.12	REF 200312		WARRANT=200312	RUN=1	BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	2,705.43	REF 200326		WARRANT=200326	RUN=1	BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	2,498.64	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	520.69	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	1,909.02	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	2,231.54	REF 200507		WARRANT=200507	RUN=1	BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	953.80	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	1,717.16	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	2,757.13	REF 200604		WARRANT=200604	RUN=1	BI-WEEKL	
12801 511210 Wages-Regular	272,356	0	272,356	85,618.77	.00	186,737.36	31.4%
2020/01/000061 01/16/2020 PRJ	1,711.15	REF 200116		WARRANT=200116	RUN=1	BI-WEEKL	
2020/01/000244 01/30/2020 PRJ	5,093.57	REF 200130		WARRANT=200130	RUN=1	BI-WEEKL	
2020/01/000448 01/31/2020 PRJ	5,492.80	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/01/000840 01/01/2020 BUC	272,356.13	REF		ORIGINAL BUDGET		2020	
2020/02/000019 02/13/2020 PRJ	422.33	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	6,645.14	REF 200227		WARRANT=200227	RUN=1	BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	7,804.60	REF 200312		WARRANT=200312	RUN=1	BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	8,553.26	REF 200326		WARRANT=200326	RUN=1	BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	6,887.08	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	1,863.03	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	6,830.42	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	10,826.36	REF 200507		WARRANT=200507	RUN=1	BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	4,260.59	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	7,670.47	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	11,557.97	REF 200604		WARRANT=200604	RUN=1	BI-WEEKL	
12801 511210 22101 Wages-Regular	0	0	0	1,654.29	.00	-1,654.29	.0%
2020/03/000220 03/28/2020 PRJ	1,314.42	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	72.84	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	267.03	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	

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12801 511220 Wages-Overtime	3,087	0	3,087	651.65	.00	2,434.87	21.1%
2020/01/000244 01/30/2020 PRJ	500.16 REF 200130			WARRANT=200130	RUN=1 BI-WEEKL		
2020/01/000840 01/01/2020 BUC	3,086.52 REF			ORIGINAL BUDGET	2020		
2020/02/000091 02/27/2020 PRJ	13.89 REF 200227			WARRANT=200227	RUN=1 BI-WEEKL		
2020/02/000155 02/29/2020 PRJ	107.21 REF 200312			WARRANT=200312	RUN=1 BI-WEEKL		
2020/04/000198 04/25/2020 PRJ	13.89 REF 200507			WARRANT=200507	RUN=1 BI-WEEKL		
2020/05/000140 05/31/2020 PRJ	16.50 REF 200604			WARRANT=200604	RUN=1 BI-WEEKL		
12801 511240 Wages-Temporary	13,178	0	13,178	3,016.32	.00	10,161.68	22.9%
2020/01/000244 01/30/2020 PRJ	319.00 REF 200130			WARRANT=200130	RUN=1 BI-WEEKL		
2020/01/000840 01/01/2020 BUC	13,178.00 REF			ORIGINAL BUDGET	2020		
2020/03/000099 03/26/2020 PRJ	890.33 REF 200326			WARRANT=200326	RUN=1 BI-WEEKL		
2020/03/000220 03/28/2020 PRJ	772.50 REF 200409			WARRANT=200409	RUN=1 BI-WEEKL		
2020/03/000316 03/31/2020 PRJ	44.89 REF 200423			WARRANT=200423	RUN=1 BI-WEEKL		
2020/04/000069 04/23/2020 PRJ	164.60 REF 200423			WARRANT=200423	RUN=1 BI-WEEKL		
2020/05/000140 05/31/2020 PRJ	825.00 REF 200604			WARRANT=200604	RUN=1 BI-WEEKL		
12801 511330 Wages-Longevity Pay	847	0	847	.00	.00	847.22	.0%
2020/01/000840 01/01/2020 BUC	847.22 REF			ORIGINAL BUDGET	2020		
12801 512141 Social Security	32,968	0	32,968	8,740.45	.00	24,228.00	26.5%
2020/01/000061 01/16/2020 PRJ	185.07 REF 200116			WARRANT=200116	RUN=1 BI-WEEKL		
2020/01/000244 01/30/2020 PRJ	654.83 REF 200130			WARRANT=200130	RUN=1 BI-WEEKL		
2020/01/000448 01/31/2020 PRJ	601.70 REF 200213			WARRANT=200213	RUN=1 BI-WEEKL		
2020/01/000840 01/01/2020 BUC	32,968.45 REF			ORIGINAL BUDGET	2020		
2020/02/000019 02/13/2020 PRJ	46.24 REF 200213			WARRANT=200213	RUN=1 BI-WEEKL		
2020/02/000091 02/27/2020 PRJ	704.55 REF 200227			WARRANT=200227	RUN=1 BI-WEEKL		
2020/02/000155 02/29/2020 PRJ	799.21 REF 200312			WARRANT=200312	RUN=1 BI-WEEKL		
2020/03/000099 03/26/2020 PRJ	911.57 REF 200326			WARRANT=200326	RUN=1 BI-WEEKL		
2020/03/000220 03/28/2020 PRJ	760.93 REF 200409			WARRANT=200409	RUN=1 BI-WEEKL		
2020/03/000316 03/31/2020 PRJ	182.42 REF 200423			WARRANT=200423	RUN=1 BI-WEEKL		
2020/04/000069 04/23/2020 PRJ	668.77 REF 200423			WARRANT=200423	RUN=1 BI-WEEKL		
2020/04/000198 04/25/2020 PRJ	982.69 REF 200507			WARRANT=200507	RUN=1 BI-WEEKL		
2020/04/000356 04/30/2020 PRJ	392.89 REF 200521			WARRANT=200521	RUN=1 BI-WEEKL		
2020/05/000061 05/21/2020 PRJ	707.37 REF 200521			WARRANT=200521	RUN=1 BI-WEEKL		
2020/05/000140 05/31/2020 PRJ	1,142.21 REF 200604			WARRANT=200604	RUN=1 BI-WEEKL		
12801 512141 22101 Social Security	0	0	0	124.08	.00	-124.08	.0%
2020/03/000220 03/28/2020 PRJ	98.83 REF 200409			WARRANT=200409	RUN=1 BI-WEEKL		
2020/03/000316 03/31/2020 PRJ	5.41 REF 200423			WARRANT=200423	RUN=1 BI-WEEKL		
2020/04/000069 04/23/2020 PRJ	19.84 REF 200423			WARRANT=200423	RUN=1 BI-WEEKL		

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12801 512142 Retirement (Employer)	28,330	0	28,330	7,178.46	.00	21,151.60	25.3%
2020/01/000061 01/16/2020 PRJ	167.88	REF 200116		WARRANT=200116	RUN=1	BI-WEEKL	
2020/01/000244 01/30/2020 PRJ	563.69	REF 200130		WARRANT=200130	RUN=1	BI-WEEKL	
2020/01/000448 01/31/2020 PRJ	543.59	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/01/000840 01/01/2020 BUC	28,330.06	REF		ORIGINAL BUDGET		2020	
2020/02/000019 02/13/2020 PRJ	41.79	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	635.59	REF 200227		WARRANT=200227	RUN=1	BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	713.75	REF 200312		WARRANT=200312	RUN=1	BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	820.06	REF 200326		WARRANT=200326	RUN=1	BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	685.70	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	163.93	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	601.01	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	781.50	REF 200507		WARRANT=200507	RUN=1	BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	261.97	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	471.65	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	726.35	REF 200604		WARRANT=200604	RUN=1	BI-WEEKL	
12801 512142 22101 Retirement (Employer)	0	0	0	111.67	.00	-111.67	.0%
2020/03/000220 03/28/2020 PRJ	88.72	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	4.92	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	18.03	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
12801 512144 Health Insurance	79,759	0	79,759	20,145.43	.00	59,613.67	25.3%
2020/01/000061 01/16/2020 PRJ	578.50	REF 200116		WARRANT=200116	RUN=1	BI-WEEKL	
2020/01/000448 01/31/2020 PRJ	1,742.98	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/01/000840 01/01/2020 BUC	79,759.10	REF		ORIGINAL BUDGET		2020	
2020/02/000019 02/13/2020 PRJ	134.02	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	1,900.45	REF 200227		WARRANT=200227	RUN=1	BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	2,207.74	REF 200312		WARRANT=200312	RUN=1	BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	2,462.86	REF 200326		WARRANT=200326	RUN=1	BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	2,194.68	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	437.34	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	1,603.43	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	2,338.66	REF 200507		WARRANT=200507	RUN=1	BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	809.16	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	1,456.80	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	2,278.81	REF 200604		WARRANT=200604	RUN=1	BI-WEEKL	
12801 512144 22101 Health Insurance	0	0	0	373.91	.00	-373.91	.0%
2020/03/000220 03/28/2020 PRJ	284.78	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	19.10	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	70.03	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	

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12801 512145 Life Insurance	103	0	103	40.92	.00	62.11	39.7%
2020/01/000448 01/31/2020 PRJ	3.55	REF 200213			WARRANT=200213	RUN=1 BI-WEEKL	
2020/01/000840 01/01/2020 BUC	103.03	REF			ORIGINAL BUDGET	2020	
2020/02/000019 02/13/2020 PRJ	.27	REF 200213			WARRANT=200213	RUN=1 BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	4.38	REF 200312			WARRANT=200312	RUN=1 BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	10.59	REF 200326			WARRANT=200326	RUN=1 BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	7.62	REF 200409			WARRANT=200409	RUN=1 BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	7.33	REF 200507			WARRANT=200507	RUN=1 BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	7.18	REF 200604			WARRANT=200604	RUN=1 BI-WEEKL	
12801 512145 22101 Life Insurance	0	0	0	.40	.00	-.40	.0%
2020/03/000220 03/28/2020 PRJ	.40	REF 200409			WARRANT=200409	RUN=1 BI-WEEKL	
12801 512146 Workers Compensation	0	0	0	436.20	.00	-436.20	.0%
2020/01/000536 01/31/2020 GNI	436.20	REF			To record Jan W/C		
12801 512148 Unemployment Compensation	9,412	0	9,412	4,697.40	.00	4,714.60	49.9%
2020/01/000575 01/31/2020 API	552.40	VND 010686	VCH55557		DEPT OF WORKFORCE DE JANUARY UNEMPLOYMENT		4750209
2020/01/000840 01/01/2020 BUC	9,412.00	REF			ORIGINAL BUDGET	2020	
2020/02/000185 02/29/2020 API	1,449.00	VND 010686	VCH57051		DEPT OF WORKFORCE DE FEBRUARY UNEMPLOYMENT		4751060
2020/03/000338 03/31/2020 API	1,796.00	VND 010686	VCH58608		DEPT OF WORKFORCE DE MARCH UNEMPLOYMENT		4751841
2020/04/000385 04/30/2020 API	900.00	VND 010686	VCH60407		DEPT OF WORKFORCE DE APRIL UNEMPLOYMENT		4752402
12801 512150 FSA Contribution	11,750	0	11,750	.00	.00	11,750.00	.0%
2020/01/000840 01/01/2020 BUC	11,750.00	REF			ORIGINAL BUDGET	2020	
12801 512151 HSA Contribution	0	0	0	8,131.72	.00	-8,131.72	.0%
2020/01/000054 01/02/2020 GNI	6,529.09	REF			Move HSA HRA to Jan 2020		
2020/03/000220 03/28/2020 PRJ	1,602.63	REF 200409			WARRANT=200409	RUN=1 BI-WEEKL	
12801 512151 22101 HSA Contribution	0	0	0	147.37	.00	-147.37	.0%
2020/03/000220 03/28/2020 PRJ	147.37	REF 200409			WARRANT=200409	RUN=1 BI-WEEKL	
12801 512173 Dental Insurance	6,074	0	6,074	1,464.93	.00	4,609.17	24.1%
2020/01/000061 01/16/2020 PRJ	88.12	REF 200116			WARRANT=200116	RUN=1 BI-WEEKL	
2020/01/000840 01/01/2020 BUC	6,074.10	REF			ORIGINAL BUDGET	2020	
2020/02/000091 02/27/2020 PRJ	288.48	REF 200227			WARRANT=200227	RUN=1 BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	338.64	REF 200326			WARRANT=200326	RUN=1 BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	85.60	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	

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100 General Fund							
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12801 Parks Department							
12801 512173 Dental Insurance							
2020/04/000069 04/23/2020 PRJ	313.94	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	125.03	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	225.12	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
12801 512173 22101 Dental Insurance	0	0	0	13.38	.00	-13.38	.0%
2020/03/000316 03/31/2020 PRJ	2.87	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	10.51	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
12801 521219 Other Professional Serv	10,155	35,000	45,155	6,646.50	15,630.00	22,878.50	49.3%
2020/01/000109 01/09/2020 API	30.00	VND 011307 VCH53534			WI STATE LAB OF HYGI 19XF111752		4749365
2020/01/000111 01/09/2020 API	350.00	VND 048645 VCH53555			NEWVILLE MARINE REMOVE FISHING PIER ON BLACKHA		4749376
2020/01/000198 01/20/2020 API	100.00	VND 039223 VCH54207			KLEMENT TOWING AND R TOWING SERVICE		4749524
2020/01/000281 01/01/2020 GEN	-30.00	REF					
2020/01/000288 01/23/2020 API	1,525.00	VND 011448 VCH54308			DAVID WERNER PUMP SE WELL ABANDON - GARMAN NATURE P		4749658
2020/01/000820 01/01/2020 BUA	35,000.00	REF CRYFWD					
2020/01/000840 01/01/2020 BUC	10,155.00	REF			ORIGINAL BUDGET 2020		
2020/02/000140 02/28/2020 API	301.50	VND 017694 VCH56184			J N L WROUGHT IRON KORTH PARK GATE REPAIR		4750634
2020/04/000102 04/21/2020 POM	20,000.00	VND 012759 PO 20200402			LANDESIGN BY MARGARE change line item 2020		
2020/04/000229 04/28/2020 API	2,860.00	VND 012759 VCH59595			LANDESIGN BY MARGARE Park, Rec, Open Space Plan Pr		4752069
2020/04/000229 04/28/2020 POL	-2,860.00	VND 012759 PO 20200402			LANDESIGN BY MARGARE Park, Rec, Open Space Pla2020		
2020/05/000042 05/07/2020 API	1,510.00	VND 012759 VCH59916			LANDESIGN BY MARGARE Park, Recreation, Open Space		4752340
2020/05/000042 05/07/2020 POL	-1,510.00	VND 012759 PO 20200402			LANDESIGN BY MARGARE Park, Recreation, Open Sp2020		
12801 531100 Permits Purchased	583	0	583	.00	.00	583.00	.0%
2020/01/000840 01/01/2020 BUC	583.00	REF			ORIGINAL BUDGET 2020		
12801 531303 Computer Equipmt & Software	1,000	0	1,000	1,266.67	.00	-266.67	126.7%
2020/01/000811 01/01/2020 GNI	74.67	REF			SHI International		
2020/01/000840 01/01/2020 BUC	1,000.00	REF			ORIGINAL BUDGET 2020		
2020/02/000219 02/29/2020 API	48.00	VND 047367 VCH57584			PDS notebook warranty		
2020/04/000425 04/30/2020 API	953.00	VND 047367 VCH60791			PDS notebooks		
2020/05/000007 05/01/2020 API	191.00	VND 038787 VCH59691			SHI INTERNATIONAL CO Adobe Pro DC		4752082
12801 531311 Postage & Box Rent	400	0	400	119.83	.00	280.17	30.0%
2020/01/000576 01/31/2020 API	48.34	VND 042427 VCH55643			UNITED MAILING SERVI JEFFERSON001 JANUARY POSTAGE		4750246
2020/01/000840 01/01/2020 BUC	400.00	REF			ORIGINAL BUDGET 2020		
2020/02/000228 02/28/2020 API	30.97	VND 042427 VCH57425			UNITED MAILING SERVI JEFFERSON001 FEBRUARY MAILING		4751196
2020/03/000343 03/31/2020 API	22.08	VND 042427 VCH58855			UNITED MAILING SERVI MARCH POSTAGE		4751897

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12801 Parks Department							
12801 531311 Postage & Box Rent							
2020/04/000385 04/30/2020 API	18.44	VND 042427 VCH60405					4752413
12801 531312 Office Supplies	2,000	0	2,000	266.26	.00	1,733.74	13.3%
2020/01/000198 01/20/2020 API	59.80	VND 010310 VCH54210					4749522
2020/01/000840 01/01/2020 BUC	2,000.00	REF					ORIGINAL BUDGET 2020
2020/02/000219 02/29/2020 API	60.16	VND 047339 VCH57467					AMAZON MKTPLACE PMTS OFFICE SUPPLIES
2020/03/000044 03/05/2020 API	22.99	VND 010310 VCH56361					JONAS OFFICE PRODUCT OFFICE SUPPLIES
2020/03/000044 03/05/2020 API	15.18	VND 010310 VCH56930					JONAS OFFICE PRODUCT OFFICE SUPPLIES
2020/03/000191 03/30/2020 API	35.28	VND 010310 VCH57709					JONAS OFFICE PRODUCT OFFICE SUPPLIES
2020/03/000359 03/31/2020 API	3.94	VND 047396 VCH59010					WAL-MART #3499 MARKERS - OFFICE SUPPLIES
2020/04/000083 04/13/2020 API	63.96	VND 010310 VCH58590					JONAS OFFICE PRODUCT OFFICE SUPPLIES - SHOP
2020/04/000284 04/30/2020 GNI	4.95	REF					April Central Dup
12801 531312 22101 Office Supplies	0	0	0	52.77	.00	-52.77	.0%
2020/03/000191 03/30/2020 API	52.77	VND 010310 VCH57706					JONAS OFFICE PRODUCT LAMINATOR POUCHES - COVID 19
12801 531313 Printing & Duplicating	1,000	0	1,000	486.24	.00	513.76	48.6%
2020/01/000815 01/31/2020 GNI	117.54	REF					January Copies
2020/01/000840 01/01/2020 BUC	1,000.00	REF					ORIGINAL BUDGET 2020
2020/03/000207 03/01/2020 GNI	119.98	REF					
2020/04/000327 04/30/2020 GNI	248.72	REF					APRIL Central Dup
12801 531313 22101 Printing & Duplicating	0	0	0	32.85	.00	-32.85	.0%
2020/04/000327 04/30/2020 GNI	32.85	REF					APRIL Central Dup
12801 531314 Small Items Of Equipment	6,400	0	6,400	4,225.05	.00	2,174.95	66.0%
2020/01/000642 01/31/2020 API	429.99	VND 047713 VCH55885					TRACTOR SUPPLY #154 TSC TBX GLD ALUM FS DP LP TXT
2020/01/000642 01/31/2020 API	129.99	VND 047713 VCH55886					TRACTOR SUPPLY #154 DEWALT 20V GRINDER KIT
2020/01/000642 01/31/2020 API	779.98	VND 047975 VCH55889					NORTHERN TOOL EQUIP BLACK STEEL TOP MOUNT
2020/01/000840 01/01/2020 BUC	6,400.00	REF					ORIGINAL BUDGET 2020
2020/03/000359 03/31/2020 API	568.64	VND 050078 VCH58968					AM LEONARD SHOVELS
2020/04/000164 04/01/2020 GEN	952.40	REF					Move expense accounts
2020/04/000166 04/01/2020 GEN	880.00	REF					Move Expenses
2020/04/000425 04/30/2020 API	185.99	VND 050078 VCH60719					AM LEONARD RAKE(S)
2020/04/000425 04/30/2020 API	203.30	VND 043729 VCH60722					SPRAYER DEPOT TANK SPRAYER
2020/04/000425 04/30/2020 API	94.76	VND 043362 VCH60726					AMAZON.COM INC REPLACEMENT DRILL

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12801 531320 Safety Supplies	1,400	0	1,400	1,088.91	.00	311.09	77.8%
2020/01/000559 01/31/2020 API	139.00	VND 026237 VCH55575					1230
2020/01/000642 01/31/2020 API	159.98	VND 047339 VCH55893					
2020/01/000642 01/31/2020 API	57.99	VND 048751 VCH55896					
2020/01/000840 01/01/2020 BUC	1,400.00	REF					
2020/02/000219 02/29/2020 API	370.17	VND 047837 VCH57473					
2020/04/000083 04/13/2020 API	59.95	VND 010879 VCH58594					4751866
2020/04/000165 04/01/2020 GEN	301.82	REF					
							Move expenses
12801 531324 Membership Dues	500	0	500	300.00	.00	200.00	60.0%
2020/01/000288 01/23/2020 API	150.00	VND 017580 VCH54309					4749686
2020/01/000288 01/23/2020 API	150.00	VND 017580 VCH54311					4749687
2020/01/000840 01/01/2020 BUC	500.00	REF					
							ORIGINAL BUDGET 2020
12801 531326 Advertising	1,800	0	1,800	210.00	.00	1,590.00	11.7%
2020/01/000288 01/23/2020 API	150.00	VND 047492 VCH54313					4749676
2020/01/000840 01/01/2020 BUC	1,800.00	REF					
2020/04/000323 04/30/2020 API	60.00	VND 049626 VCH59756					4752319
							CANOE/KAYAK LAUNCH RFP
12801 531346 Clothing & Uniform	900	0	900	.00	.00	900.00	.0%
2020/01/000840 01/01/2020 BUC	900.00	REF					
							ORIGINAL BUDGET 2020
12801 531348 Educational Supplies	100	0	100	.00	.00	100.00	.0%
2020/01/000840 01/01/2020 BUC	100.00	REF					
							ORIGINAL BUDGET 2020
12801 531351 Gas/Diesel	20,000	0	20,000	7,861.75	.00	12,138.25	39.3%
2020/01/000111 01/09/2020 API	914.04	VND 010293 VCH53925					4749371
2020/01/000840 01/01/2020 BUC	20,000.00	REF					
2020/02/000043 02/10/2020 API	973.51	VND 010293 VCH55517					4750131
2020/02/000043 02/10/2020 API	446.85	VND 010293 VCH55518					4750131
2020/02/000108 02/21/2020 API	721.05	VND 010293 VCH55951					4750475
2020/03/000044 03/05/2020 API	825.09	VND 010293 VCH56369					4750854
2020/04/000012 04/02/2020 API	707.45	VND 010293 VCH57784					4751420
2020/04/000083 04/13/2020 API	661.73	VND 010293 VCH58588					4751844
2020/04/000083 04/13/2020 API	452.88	VND 010293 VCH58589					4751844
2020/04/000119 04/23/2020 API	802.02	VND 010293 VCH59529					4751967
2020/04/000415 04/30/2020 GEN	-244.47	REF					
							April Fuel Usage
2020/05/000068 05/12/2020 API	634.70	VND 010293 VCH60527					4752383
2020/05/000068 05/12/2020 API	384.82	VND 010293 VCH60528					4752383
2020/05/000106 05/21/2020 API	582.08	VND 010293 VCH61170					4752529

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12801 532325 Registration	2,395	0	2,395	404.00	.00	1,991.00	16.9%
2020/01/000198 01/20/2020 API	399.00 VND 017580 VCH54209						4749532
2020/01/000840 01/01/2020 BUC	2,395.00 REF						ORIGINAL BUDGET 2020
2020/02/000140 02/28/2020 API	5.00 VND 035137 VCH56156						DNR ATV PROCESSING C ATV/UTV RENEWAL PROCESSING 4XA 4750628
12801 532332 Mileage	2,000	0	2,000	146.93	.00	1,853.07	7.3%
2020/01/000840 01/01/2020 BUC	2,000.00 REF						ORIGINAL BUDGET 2020
2020/02/000175 02/29/2020 API	112.73 VND 042939 VCH57023						MILEAGE/LODGING/MEALS 1388
2020/04/000277 04/30/2020 GNI	34.20 REF						Jan Admin Car Mileage
12801 532335 Meals	200	0	200	10.00	.00	190.00	5.0%
2020/01/000840 01/01/2020 BUC	200.00 REF						ORIGINAL BUDGET 2020
2020/02/000175 02/29/2020 API	10.00 VND 042939 VCH57023						MILEAGE/LODGING/MEALS 1388
12801 532336 Lodging	900	0	900	170.00	.00	730.00	18.9%
2020/01/000840 01/01/2020 BUC	900.00 REF						ORIGINAL BUDGET 2020
2020/02/000175 02/29/2020 API	170.00 VND 042939 VCH57023						MILEAGE/LODGING/MEALS 1388
12801 532339 Other Travel & Tolls	30	0	30	.00	.00	30.00	.0%
2020/01/000840 01/01/2020 BUC	30.00 REF						ORIGINAL BUDGET 2020
12801 533221 Water	75	0	75	23.95	.00	51.05	31.9%
2020/01/000840 01/01/2020 BUC	75.00 REF						ORIGINAL BUDGET 2020
2020/03/000044 03/05/2020 API	11.80 VND 010150 VCH56371						FORT ATKINSON WATER FARMCO LANE WATER 4750850
2020/05/000042 05/07/2020 API	12.15 VND 010150 VCH59936						FORT ATKINSON WATER FARMCO LANE WATER 4752329
12801 533222 Electric	2,500	0	2,500	619.11	.00	1,880.89	24.8%
2020/01/000109 01/09/2020 API	10.30 VND 012094 VCH53537						CITY OF LAKE MILLS L 5330-00 PARK LN 4749350
2020/01/000109 01/09/2020 API	13.07 VND 012094 VCH53538						CITY OF LAKE MILLS L 5209-00 W8390 KORTH LANE 4749350
2020/01/000109 01/09/2020 API	12.86 VND 012094 VCH53539						CITY OF LAKE MILLS L 5215-00 12.31.19 4749350
2020/01/000109 01/09/2020 API	35.42 VND 012094 VCH53540						CITY OF LAKE MILLS L 4269-25 PARKING LOT 4749350
2020/01/000109 01/09/2020 API	10.30 VND 012094 VCH53543						CITY OF LAKE MILLS L 4912-00 W8282 ELM POINT RD. 4749350
2020/01/000281 01/01/2020 GEN	-10.40 REF						
2020/01/000281 01/01/2020 GEN	-13.20 REF						
2020/01/000281 01/01/2020 GEN	-12.98 REF						
2020/01/000281 01/01/2020 GEN	-35.77 REF						
2020/01/000281 01/01/2020 GEN	-10.30 REF						
2020/01/000840 01/01/2020 BUC	2,500.00 REF						ORIGINAL BUDGET 2020
2020/02/000043 02/10/2020 API	37.12 VND 012094 VCH55503						CITY OF LAKE MILLS L 4269-25 PARKING LOT 4750130
2020/02/000043 02/10/2020 API	10.30 VND 012094 VCH55504						CITY OF LAKE MILLS L 4912-00 W8282 ELM POINT RD 4750130

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100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12801 Parks Department							
12801 533222 Electric							
2020/02/000043	02/10/2020	API	14.26 VND 012094 VCH55505	CITY OF LAKE MILLS L	5209-00 W8390 KORTH LN		4750130
2020/02/000043	02/10/2020	API	13.58 VND 012094 VCH55506	CITY OF LAKE MILLS L	5215-00 N6999 ROCK LAKE RD		4750130
2020/02/000043	02/10/2020	API	10.30 VND 012094 VCH55507	CITY OF LAKE MILLS L	5330-00 PARK LN		4750130
2020/02/000140	02/28/2020	API	23.61 VND 012034 VCH56177	WE ENERGIES MILW PO	PARK UTILITIES & SHOP GAS		4750646
2020/02/000140	02/28/2020	API	25.00 VND 012034 VCH56177	WE ENERGIES MILW PO	PARK UTILITIES & SHOP GAS		4750646
2020/02/000140	02/28/2020	API	15.17 VND 012034 VCH56177	WE ENERGIES MILW PO	PARK UTILITIES & SHOP GAS		4750646
2020/02/000140	02/28/2020	API	33.10 VND 012034 VCH56177	WE ENERGIES MILW PO	PARK UTILITIES & SHOP GAS		4750646
2020/03/000044	03/05/2020	API	35.57 VND 012094 VCH56372	CITY OF LAKE MILLS L	4269-25 PARKING LOT		4750843
2020/03/000044	03/05/2020	API	10.30 VND 012094 VCH56373	CITY OF LAKE MILLS L	4912-00 W8282 ELM POINT ROAD		4750843
2020/03/000044	03/05/2020	API	33.21 VND 012094 VCH56374	CITY OF LAKE MILLS L	5209-00 W8390 KORTH LANE ELECT		4750843
2020/03/000044	03/05/2020	API	13.05 VND 012094 VCH56375	CITY OF LAKE MILLS L	5215-00 ROCK LAKE ROAD ELECTRI		4750843
2020/03/000044	03/05/2020	API	10.30 VND 012094 VCH56376	CITY OF LAKE MILLS L	5330-00 PARK LANE ELECTRICITY		4750843
2020/03/000191	03/30/2020	API	20.49 VND 010677 VCH57715	WE ENERGIES	ELECTRIC PARK GATES & PARK SHO		4751345
2020/03/000191	03/30/2020	API	24.33 VND 010677 VCH57715	WE ENERGIES	ELECTRIC PARK GATES & PARK SHO		4751345
2020/03/000191	03/30/2020	API	15.97 VND 010677 VCH57715	WE ENERGIES	ELECTRIC PARK GATES & PARK SHO		4751345
2020/03/000191	03/30/2020	API	-25.21 VND 010677 VCH57715	WE ENERGIES	ELECTRIC PARK GATES & PARK SHO		4751345
2020/04/000012	04/02/2020	API	35.19 VND 012094 VCH57910	CITY OF LAKE MILLS L	4629-25 PARKING LOT ELECTRICIT		4751419
2020/04/000012	04/02/2020	API	10.30 VND 012094 VCH57911	CITY OF LAKE MILLS L	4912-00 W8282 ELM POINT RD ELE		4751419
2020/04/000012	04/02/2020	API	42.31 VND 012094 VCH57912	CITY OF LAKE MILLS L	5209-00 W8390 KORTH LANE		4751419
2020/04/000012	04/02/2020	API	12.50 VND 012094 VCH57913	CITY OF LAKE MILLS L	5215-00 N6999 ROCK LAKE RD		4751419
2020/04/000012	04/02/2020	API	10.30 VND 012094 VCH57914	CITY OF LAKE MILLS L	5330-00 PARK LANE		4751419
2020/04/000119	04/23/2020	API	20.22 VND 010677 VCH59578	WE ENERGIES	UTILITIES - PARKS ELECTRICITY/		4751982
2020/04/000119	04/23/2020	API	32.78 VND 010677 VCH59578	WE ENERGIES	UTILITIES - PARKS ELECTRICITY/		4751982
2020/04/000119	04/23/2020	API	31.94 VND 010677 VCH59578	WE ENERGIES	UTILITIES - PARKS ELECTRICITY/		4751982
2020/04/000119	04/23/2020	API	-9.50 VND 010677 VCH59578	WE ENERGIES	UTILITIES - PARKS ELECTRICITY/		4751982
2020/05/000042	05/07/2020	API	35.26 VND 012094 VCH59922	CITY OF LAKE MILLS L	4269-25 PARKING LOT ELECTRICIT		4752326
2020/05/000042	05/07/2020	API	10.30 VND 012094 VCH59925	CITY OF LAKE MILLS L	4912-00 W8282 ELM POINT RD ELE		4752326
2020/05/000042	05/07/2020	API	45.16 VND 012094 VCH59928	CITY OF LAKE MILLS L	5209-00 W8390 KORTH LN ELECTRI		4752326
2020/05/000042	05/07/2020	API	12.30 VND 012094 VCH59932	CITY OF LAKE MILLS L	5215-00 N6999 ROCK LAKE RD - E		4752326
2020/05/000042	05/07/2020	API	10.30 VND 012094 VCH59933	CITY OF LAKE MILLS L	5330-00 PARK LN ELECTRICITY		4752326
12801 533225 Telephone & Fax			595 0	595	251.41	.00	343.59 42.3%
2020/01/000219	01/20/2020	API	3.89 VND 026762 VCH54220	AT&T	12/27-01/28 LOCAL/ECC		4749586
2020/01/000488	01/31/2020	API	3.86 VND 026762 VCH54679	AT&T	JAN 28-FEB 28 LOCAL/ECC		4750097
2020/01/000680	01/31/2020	API	2.87 VND 042215 VCH55755	CENTURYLINK-PHOENIX	LOCAL/ECC		4750430
2020/01/000680	01/31/2020	API	3.87 VND 015006 VCH55985	U S CELLULAR CHICAGO	370003965		4750443
2020/01/000796	01/31/2020	API	31.55 VND 026762 VCH56327	AT&T	01/14-02/13 CENTREX		4750839
2020/01/000840	01/01/2020	BUC	595.00 REF		ORIGINAL BUDGET 2020		
2020/02/000185	02/29/2020	API	3.86 VND 026762 VCH57250	AT&T	LOCAL/ECC 02/28-03/27		4751056
2020/02/000185	02/29/2020	API	2.41 VND 042215 VCH57251	CENTURYLINK-PHOENIX	02/01-02/29 CENTURYLINK		4751059
2020/02/000229	02/29/2020	API	3.83 VND 015006 VCH57304	U S CELLULAR CHICAGO	370003965		4751220
2020/03/000183	03/23/2020	API	32.71 VND 026762 VCH57521	AT&T	2/14-3/13 CENTREX		4751299

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100 General Fund							
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12801 Parks Department							
12801 533225 Telephone & Fax							
2020/03/000283	03/31/2020	API	3.86 VND 026762	VCH58192	AT&T	LOCAL/ECC	4751609
2020/03/000339	03/31/2020	API	2.66 VND 042215	VCH58650	CENTURYLINK-PHOENIX	03/01-03/31/2020 LOCAL/ECC	4751872
2020/03/000343	03/31/2020	API	3.76 VND 015006	VCH58898	U S CELLULAR CHICAGO	370003965	4751896
2020/04/000123	04/20/2020	API	31.77 VND 026762	VCH58950	AT&T	3/14-4/13 CENTREX	4751986
2020/04/000385	04/30/2020	API	1.33 VND 042215	VCH60406	CENTURYLINK-PHOENIX	4/01-4/30 CENTURYLINK	4752400
2020/05/000042	05/05/2020	API	3.85 VND 026762	VCH59721	AT&T	4/28-5/27 LOCAL/ECC	4752320
2020/05/000071	05/13/2020	API	83.56 VND 015006	VCH60482	U S CELLULAR CHICAGO	370003965	4752412
2020/05/000104	05/21/2020	API	31.77 VND 026762	VCH61152	AT&T	4/14-5/13 CENTREX	4752511
12801 533236 Wireless Internet			300	0	300	60.08 .00	239.92 20.0%
2020/01/000438	01/31/2020	API	15.02 VND 026247	VCH54684	VERIZON WIRELESS	12/20-01/19 VERIZON	4749808
2020/01/000840	01/01/2020	BUC	300.00 REF			ORIGINAL BUDGET 2020	
2020/02/000165	02/28/2020	API	15.02 VND 026247	VCH56320	VERIZON WIRELESS	1/20-2/19 VERIZON	4750884
2020/03/000236	03/31/2020	API	15.02 VND 026247	VCH57721	VERIZON WIRELESS	2/20-03/19 VERIZON	4751383
2020/04/000227	04/30/2020	API	15.02 VND 026247	VCH59666	VERIZON WIRELESS	03/20-04/19 VERIZON	4752033
12801 535232 Graveling			1,500	0	1,500	.00 .00	1,500.00 .0%
2020/01/000840	01/01/2020	BUC	1,500.00 REF			ORIGINAL BUDGET 2020	
12801 535242 Maintain Machinery & Equip			10,500	0	10,500	7,230.45 .00	3,269.55 68.9%
2020/01/000198	01/20/2020	API	404.06 VND 016036	VCH54208	MID-STATE EQUIPMENT	BOBCAT MAINT.	4749526
2020/01/000753	01/31/2020	API	.17 VND 015686	VCH56071	CORPORATE BUSINESS S	JANUARY CONTRACT CHARGES	4750626
2020/01/000753	01/31/2020	API	64.28 VND 015686	VCH56071	CORPORATE BUSINESS S	JANUARY CONTRACT CHARGES	4750626
2020/01/000840	01/01/2020	BUC	10,500.00 REF			ORIGINAL BUDGET 2020	
2020/02/000043	02/10/2020	API	162.54 VND 010293	VCH55514	INSIGHT FS, INC	DIESEL EXHAUST FLUID 54 GL DRU	4750131
2020/02/000043	02/10/2020	API	408.00 VND 049899	VCH55520	BADGER TRUCK UPFITTE	PLOW EQUIPMENT	4750129
2020/02/000228	02/28/2020	API	38.75 VND 015686	VCH57485	CORPORATE BUSINESS S	FEBRUARY CONTRACT PAYMENT	4751182
2020/03/000044	03/05/2020	API	35.06 VND 010511	VCH56939	J & L TIRE INC	TIRE REPAIR (2019)	4750856
2020/03/000106	03/11/2020	API	143.76 VND 033829	VCH57005	MID STATE EQUIPMENT	BOBCAT FILTERS	4751190
2020/03/000106	03/11/2020	API	4.71 VND 015354	VCH57006	NAPA OF JEFFERSON	TK 9 - VALVE EXT.	4751191
2020/03/000106	03/11/2020	API	426.73 VND 015354	VCH57049	NAPA OF JEFFERSON	FILTERS	4751191
2020/03/000136	03/05/2020	GEN	-35.06 REF			Fair Park Tire Repair	
2020/03/000283	03/31/2020	API	14.51 VND 015686	VCH58269	CORPORATE BUSINESS S	MARCH CONTRACT CHARGES	4751614
2020/03/000359	03/31/2020	API	30.70 VND 047977	VCH58973	THEISENS OF JEFFERSO	EQUIPMENT REPAIR - MOWER 4	
2020/03/000359	03/31/2020	API	.20 VND 047977	VCH58974	THEISENS OF JEFFERSO	EQUIPMENT REPAIR - MOWER 4	
2020/04/000012	04/02/2020	API	30.00 VND 047432	VCH57760	BERT'S TIRE SERVICE	3 TIRE DISMOUNT - BLACKHAWK IS	4751418
2020/04/000012	04/02/2020	API	960.96 VND 010293	VCH57786	INSIGHT FS, INC	SUPREX GOLD ESP 10W30 CK4 (201	4751420
2020/04/000083	04/13/2020	API	2,811.29 VND 016036	VCH58609	MID-STATE EQUIPMENT	BOBCAT 650 REPAIRS	4751852
2020/04/000214	04/30/2020	POE	838.14 VND 016036	PO 20200498	MID-STATE EQUIPMENT	BOBCAT GRINDER TOOTH KIT	
2020/04/000229	04/28/2020	API	68.75 VND 010237	VCH59688	HAUSZ BROS INC	ROAD ROCK - HWY E PROJECT / PA	4752063

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12801 Parks Department										
12801 535242 Maintain Machinery & Equip										
2020/04/000229	04/28/2020	API	577.43	VND 010237	VCH59688	HAUSZ BROS INC	ROAD ROCK - HWY E PROJECT / PA	4752063		
2020/04/000229	04/28/2020	API	67.23	VND 010237	VCH59692	HAUSZ BROS INC	DOG PARK - ROCK / HWY E PROJEC	4752063		
2020/04/000229	04/28/2020	API	159.07	VND 010237	VCH59692	HAUSZ BROS INC	DOG PARK - ROCK / HWY E PROJEC	4752063		
2020/04/000384	04/30/2020	API	19.17	VND 015686	VCH60414	CORPORATE BUSINESS S	APRIL CONTRACT CHARGES	4752375		
2020/05/000042	05/07/2020	API	838.14	VND 016036	VCH59944	MID-STATE EQUIPMENT	BOBCAT GRINDER TOOTH KIT	4752343		
2020/05/000042	05/07/2020	POL	-838.14	VND 016036	PO 20200498	MID-STATE EQUIPMENT	BOBCAT GRINDER TOOTH KIT 2020			
12801 535245 Grounds Improvements			30,450		1,500	31,950	6,983.43	.00	24,966.57	21.9%
2020/01/000198	01/20/2020	API	95.92	VND 012401	VCH54206	A J ANICH LUMBER COM	TOWN OF LAKE MILLS - PIER PROJ	4749512		
2020/01/000288	01/23/2020	API	3,809.10	VND 049880	VCH54358	PIER GENIUS	TOWN OF LAKE MILLS - 48X72X16	4749674		
2020/01/000642	01/31/2020	API	495.23	VND 048665	VCH55887	FASTENAL COMPANY01	LOWER ROCK LAKE PIER PROJECT -			
2020/01/000642	01/31/2020	API	53.65	VND 048665	VCH55888	FASTENAL COMPANY01	PIER PROJECT - TOWN OF LAKE MI			
2020/01/000820	01/01/2020	BUA	5,000.00	REF	CRYFWD					
2020/01/000840	01/01/2020	BUC	30,450.00	REF			ORIGINAL BUDGET 2020			
2020/02/000043	02/10/2020	API	65.28	VND 010811	VCH55513	BADGER STATE INDUSTR	ROAD SIGNS - GARMAN NATURE PRE	4750128		
2020/02/000108	02/21/2020	API	897.00	VND 034078	VCH55957	ALLEN VENTURES INC	BENCH DONATED TO DOROTHY CARNE	4750448		
2020/02/000140	02/28/2020	API	38.84	VND 012487	VCH56180	FASTENAL COMPANY	TOWN OF LAKE MILLS - PIER PROJ	4750629		
2020/02/000219	02/29/2020	API	170.42	VND 047364	VCH57468	FARM & FLT OF WATERT	PIER PROJECT - LOWER ROCK LAKE			
2020/03/000191	03/30/2020	API	38.06	VND 024510	VCH57703	MENARDS - JOHNSON CR	WELL HANDLE REPLACEMENT PINS	4751341		
2020/04/000083	04/13/2020	API	198.90	VND 047432	VCH58592	BERT'S TIRE SERVICE	FISHING WHARF - TIRE FILL	4751837		
2020/04/000083	04/13/2020	API	153.96	VND 024510	VCH58623	MENARDS - JOHNSON CR	GALVANIZED WELDING WIRE	4751851		
2020/04/000119	04/23/2020	API	71.18	VND 010811	VCH59523	BADGER STATE INDUSTR	ATKINSON MOUNDS SIGN	4751957		
2020/04/000119	04/23/2020	API	204.00	VND 010293	VCH59524	INSIGHT FS, INC	HWY E BOAT LAUNCH - CCA GRANT	4751967		
2020/04/000119	04/23/2020	API	8.36	VND 010070	VCH59525	GOYER ACE FORT	TREE ROOT STIMULANT - GARMAN	4751965		
2020/04/000229	04/28/2020	API	109.91	VND 024510	VCH59681	MENARDS - JOHNSON CR	HUMAN SERVICES - LUMBER / MISC	4752074		
2020/04/000335	04/30/2020	BUA	-3,500.00	REF						
2020/04/000425	04/30/2020	API	387.87	VND 047852	VCH60716	FORESTRY SUPPLIERS I	TREE PLANTING - FREE TREES FRO			
2020/05/000042	05/07/2020	API	95.25	VND 010280	VCH59946	JAECKEL BROTHERS INC	POTTERS FIELD DUMP CHARGES/SOI	4752334		
2020/05/000042	05/07/2020	API	29.33	VND 050116	VCH59947	JRM CHEMICAL, INC.	ECTO DIP	4752338		
2020/05/000068	05/12/2020	API	34.95	VND 012487	VCH60401	FASTENAL COMPANY	TOWN OF LAKE MILLS - PIER PROJ	4752378		
2020/05/000068	05/12/2020	API	13.76	VND 012487	VCH60402	FASTENAL COMPANY	TOWN OF LAKE MILLS - PIER PROJ	4752378		
2020/05/000068	05/12/2020	API	12.46	VND 012566	VCH60526	LEMKE FENCE OF JEFFE	BLACK HAWK ISLAND WHARF	4752388		
12801 535245 28103 Grounds Improvements			0		10,000	10,000	.00	.00	10,000.00	.0%
2020/04/000332	04/30/2020	BUA	10,000.00	REF						

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12801 535247 Building Repair & Maint	3,000	0	3,000	541.58	.00	2,458.42	18.1%
2020/01/000840 01/01/2020 BUC	3,000.00	REF					ORIGINAL BUDGET 2020
2020/02/000043 02/10/2020 API	77.79	VND 024510	VCH55512				MENARDS - JOHNSON CR SHOP HEATER PARTS 4750132
2020/03/000044 03/05/2020 API	82.73	VND 011018	VCH56367				JOHN HARTWIG MOTOR S RANGER OIL CHANGE KITS 4750860
2020/05/000106 05/21/2020 API	381.06	VND 024510	VCH61171				MENARDS - JOHNSON CR KORTH SHELTER 4752536
12801 535297 Refuse Collection	2,500	0	2,500	763.56	.00	1,736.44	30.5%
2020/01/000517 01/01/2020 GEN	-190.89	REF					Move pcard charges to 2019
2020/01/000575 01/31/2020 API	190.89	VND 041562	VCH55560				ADVANCED DISPOSAL SE JANUARY REFUSE 4750204
2020/01/000642 01/31/2020 API	190.89	VND 049689	VCH56012				ADVANCED DISPOSAL ON DECEMBER REFUSE COLLECTION
2020/01/000840 01/01/2020 BUC	2,500.00	REF					ORIGINAL BUDGET 2020
2020/02/000219 02/29/2020 API	190.89	VND 049823	VCH57622				ADVANCEDDISPOSAL LOC FEBRUARY REFUSE COLLECTION
2020/03/000359 03/31/2020 API	190.89	VND 049823	VCH59101				ADVANCEDDISPOSAL LOC MARCH REFUSE COLLECTION
2020/04/000425 04/30/2020 API	190.89	VND 041562	VCH60813				ADVANCED DISPOSAL SE APRIL REFUSE COLLECTION
12801 535344 Household & Janitorial Supp	4,000	0	4,000	2,405.98	.00	1,594.02	60.1%
2020/01/000840 01/01/2020 BUC	4,000.00	REF					ORIGINAL BUDGET 2020
2020/02/000219 02/29/2020 API	1,129.16	VND 011306	VCH57472				SCHILLING SUPPLY CO SUPPLIES
2020/03/000044 03/05/2020 API	666.98	VND 026074	VCH56366				NORTH WOODS SUPERIOR RESTROOM SUPPLIES 4750871
2020/03/000359 03/31/2020 API	123.93	VND 011306	VCH58969				SCHILLING SUPPLY CO JANITORIAL SUPPLIES
2020/03/000359 03/31/2020 API	120.32	VND 011306	VCH58970				SCHILLING SUPPLY CO JANITORIAL SUPPLIES
2020/03/000359 03/31/2020 API	17.95	VND 047977	VCH58972				THEISENS OF JEFFERSO SUPPLIES
2020/04/000119 04/23/2020 API	347.64	VND 010310	VCH59526				JONAS OFFICE PRODUCT BLEACH WIPES 4751969
12801 535344 22101 Household & Janitorial	0	0	0	96.40	.00	-96.40	.0%
2020/04/000425 04/30/2020 API	96.40	VND 049664	VCH60723				UNOCLEAN BROAD SPECTRUM DISINFECTING SO
12801 535349 Other Supplies	11,500	0	11,500	6,354.87	.00	5,145.13	55.3%
2020/01/000198 01/20/2020 API	38.08	VND 010070	VCH54205				GOYER ACE FORT Supplies 4749518
2020/01/000288 01/23/2020 API	154.20	VND 012590	VCH54306				MONROE TRUCK EQUIPME TOOL STORAGE 4749672
2020/01/000288 01/23/2020 API	247.31	VND 012590	VCH54307				MONROE TRUCK EQUIPME BOX STORAGE 4749672
2020/01/000642 01/31/2020 API	47.96	VND 047975	VCH55890				NORTHERN TOOL EQUIP SUPPLIES
2020/01/000642 01/31/2020 API	301.82	VND 047837	VCH55891				ULINE *SHIP SUPPLIE SAFETY SUPPLIES, MISC SUPPLIES
2020/01/000642 01/31/2020 API	952.40	VND 047837	VCH55892				ULINE *SHIP SUPPLIE FORKLIFT PLATFORM/EXTENSIONS
2020/01/000642 01/31/2020 API	71.21	VND 047977	VCH55894				THEISENS OF JEFFERSO SHOP SUPPLIES
2020/01/000642 01/31/2020 API	295.95	VND 047977	VCH55895				THEISENS OF JEFFERSO SUPPLIES
2020/01/000840 01/01/2020 BUC	11,500.00	REF					ORIGINAL BUDGET 2020
2020/01/000849 01/31/2020 GNI	2,556.80	REF					Jan 2020 HY Charges
2020/02/000043 02/10/2020 API	10.97	VND 015354	VCH55509				NAPA OF JEFFERSON AIR CHUCK 4750133
2020/02/000043 02/10/2020 API	54.95	VND 024510	VCH55511				MENARDS - JOHNSON CR ICE MELT - KORTH PARK 4750132
2020/02/000043 02/10/2020 API	156.22	VND 024510	VCH55515				MENARDS - JOHNSON CR PARK SHOP SUPPLIES 4750132
2020/02/000108 02/21/2020 API	652.77	VND 038838	VCH55956				AHLBORN EQUIPMENT IN TREE FEELING CHAINSAW SUPPLIES 4750446

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100 General Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED	
12801 Parks Department								
12801 535349 Other Supplies								
2020/02/000108	02/21/2020	API	19.80 VND 010070	VCH55958	GOYER ACE FORT	SHOP SUPPLIES		4750468
2020/02/000108	02/21/2020	API	9.28 VND 010070	VCH55961	GOYER ACE FORT	SHOP SUPPLIES		4750468
2020/02/000140	02/28/2020	API	88.60 VND 010293	VCH56179	INSIGHT FS, INC	SPECTRA LUBE		4750633
2020/02/000219	02/29/2020	API	-221.00 VND 047837	VCH57474	ULINE *SHIP SUPPLIE	CANCELLED - WRONG ITEM ORDERED		
2020/02/000219	02/29/2020	API	299.00 VND 047837	VCH57475	ULINE *SHIP SUPPLIE	FORK EXTENSIONS		
2020/03/000044	03/05/2020	API	56.40 VND 015354	VCH56452	NAPA OF JEFFERSON	PARTS & (2019) STORE CREDIT		4750868
2020/03/000044	03/05/2020	API	-24.02 VND 015354	VCH56452	NAPA OF JEFFERSON	PARTS & (2019) STORE CREDIT		4750868
2020/03/000106	03/11/2020	API	45.48 VND 010070	VCH57050	GOYER ACE FORT	SUPPLIES		4751185
2020/03/000359	03/31/2020	API	102.87 VND 047977	VCH58971	THEISENS OF JEFFERSO	SUPPLIES		
2020/03/000359	03/31/2020	API	107.94 VND 048751	VCH58975	AMZN MKTP US*MB96081	HOSE REEL HOSE RANGER		
2020/04/000083	04/13/2020	API	132.91 VND 010070	VCH58595	GOYER ACE FORT	WRENCH SET		4751842
2020/04/000083	04/13/2020	API	67.83 VND 038838	VCH58605	AHLBORN EQUIPMENT IN	CHAIN BREAKER		4751836
2020/04/000164	04/01/2020	GEN	-952.40 REF			Move expense accounts		
2020/04/000165	04/01/2020	GEN	-301.82 REF			Move expenses		
2020/04/000229	04/28/2020	API	41.24 VND 010070	VCH59685	GOYER ACE FORT	SHOP SUPPLIES		4752061
2020/04/000279	04/30/2020	GNI	560.00 REF			Feb 2020 HY Charges		
2020/04/000425	04/30/2020	API	347.09 VND 048716	VCH60717	TREE STUFF.COM	ROPE - TREE WORK		
2020/04/000425	04/30/2020	API	3.27 VND 047977	VCH60725	THEISENS OF JEFFERSO	TK 2 - WATER TANK		
2020/04/000425	04/30/2020	API	-18.10 VND 048716	VCH60727	TREE STUFF.COM	REFUND - TAXES (INV. SO-815666		
2020/05/000042	05/07/2020	API	162.51 VND 016036	VCH59939	MID-STATE EQUIPMENT	MOWER PARTS		4752343
2020/05/000068	05/12/2020	API	6.50 VND 010070	VCH60522	GOYER ACE FORT	LOCK - GARDENS AT DOROTHY CARN		4752379
2020/05/000068	05/12/2020	API	9.26 VND 010070	VCH60523	GOYER ACE FORT	MASTER LOCK FOR CASH BOXES		4752379
2020/05/000068	05/12/2020	API	64.15 VND 010070	VCH60524	GOYER ACE FORT	TRUCK #6 WRENCH PIPE(S)		4752379
2020/05/000068	05/12/2020	API	68.29 VND 010070	VCH60525	GOYER ACE FORT	GARDEN SUPPLIES - DOROTHY CARN		4752379
2020/05/000106	05/21/2020	API	139.15 VND 012406	VCH61174	BADGER WELDING SUPPL	WELDING SUPPLIES		4752522
12801 535349 22101 Other Supplies			0	0	0	291.11	.00	-291.11 .0%
2020/03/000191	03/30/2020	API	41.11 VND 024510	VCH57699	MENARDS - JOHNSON CR	DOOR LOCKS (COVID 19)		4751341
2020/03/000191	03/30/2020	API	236.04 VND 010070	VCH57700	GOYER ACE FORT	EXTRA LOCKS - BATHROOMS - COVI		4751339
2020/03/000191	03/30/2020	API	13.96 VND 024510	VCH57701	MENARDS - JOHNSON CR	RESTROOM LOCKS - COVID 19		4751341
12801 535352 Vehicle Parts & Repairs			5,000	0	5,000	154.03	.00	4,845.97 3.1%
2020/01/000111	01/09/2020	API	97.20 VND 016036	VCH53553	MID-STATE EQUIPMENT	PARTS		4749374
2020/01/000840	01/01/2020	BUC	5,000.00 REF			ORIGINAL BUDGET 2020		
2020/03/000044	03/05/2020	API	36.84 VND 010070	VCH56928	GOYER ACE FORT	TRUCK 6 - PARTS		4750851
2020/03/000044	03/05/2020	API	19.99 VND 015354	VCH56929	NAPA OF JEFFERSON	SUPPLIES		4750868
2020/04/000012	04/02/2020	API	880.00 VND 016036	VCH57792	MID-STATE EQUIPMENT	BERLON 60" WTBFFF-60 FORK/FRAM		4751423
2020/04/000166	04/01/2020	GEN	-880.00 REF			Move Expenses		

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12801 536533 Equipment Rent & Lease	4,000	0	4,000	661.93	.00	3,338.07	16.5%
2020/01/000642 01/31/2020 API	90.00 VND	048362 VCH55937	PAT S SERVICES INC			PORTABLE TOILET RENTAL - W6509	
2020/01/000642 01/31/2020 API	90.00 VND	048362 VCH55938	PAT S SERVICES INC			PORTABLE TOILET RENTAL - W8390	
2020/01/000840 01/01/2020 BUC	4,000.00 REF					ORIGINAL BUDGET 2020	
2020/02/000219 02/29/2020 API	180.00 VND	048362 VCH57529	PAT S SERVICES INC			PORT-A-JOHN RENTAL DOROTHY CAR	
2020/03/000359 03/31/2020 API	180.00 VND	048362 VCH59011	PAT S SERVICES INC			PORTABLE TOILET RENTAL - W6509	
2020/03/000359 03/31/2020 API	31.93 VND	048362 VCH59012	PAT S SERVICES INC			PORTABLE TOILET RENTAL - KORTH	
2020/04/000425 04/30/2020 API	90.00 VND	047298 VCH60751	PATS SERVICES, INC.			PORT-A-JOHN DOROTHY CARNES PAR	
12801 571004 IP Telephony Allocation	381	0	381	349.25	.00	31.75	91.7%
2020/01/000831 01/31/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/01/000840 01/01/2020 BUC	381.00 REF					ORIGINAL BUDGET 2020	
2020/02/000177 02/29/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/03/000301 03/31/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/04/000057 04/30/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/05/000016 05/31/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/06/000003 06/30/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/07/000003 07/31/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/08/000003 08/31/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/09/000003 09/30/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/10/000003 10/31/2020 GNI	31.75 REF					IP Telephony Allocation	
2020/11/000003 11/30/2020 GNI	31.75 REF					IP Telephony Allocation	
12801 571005 Duplicating Allocation	158	0	158	144.87	.00	13.13	91.7%
2020/01/000829 01/31/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/01/000840 01/01/2020 BUC	158.00 REF					ORIGINAL BUDGET 2020	
2020/02/000176 02/29/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/03/000300 03/31/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/04/000056 04/30/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/05/000015 05/31/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/06/000002 06/30/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/07/000002 07/31/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/08/000002 08/31/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/09/000002 09/30/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/10/000002 10/31/2020 GNI	13.17 REF					Central Duplicating Alloc	
2020/11/000002 11/30/2020 GNI	13.17 REF					Central Duplicating Alloc	
12801 571009 MIS PC Group Allocation	6,341	0	6,341	5,812.62	.00	528.38	91.7%
2020/01/000836 01/31/2020 GNI	528.42 REF					PC Allocation	
2020/01/000840 01/01/2020 BUC	6,341.00 REF					ORIGINAL BUDGET 2020	
2020/02/000180 02/29/2020 GNI	528.42 REF					PC Allocation	
2020/03/000304 03/31/2020 GNI	528.42 REF					PC Allocation	
2020/04/000060 04/30/2020 GNI	528.42 REF					PC Allocation	

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12801	Parks Department						
12801	571009 MIS PC Group Allocation						
	2020/05/000020	05/31/2020	GNI	528.42	REF		PC Allocation
	2020/06/000006	06/30/2020	GNI	528.42	REF		PC Allocation
	2020/07/000006	07/31/2020	GNI	528.42	REF		PC Allocation
	2020/08/000006	08/31/2020	GNI	528.42	REF		PC Allocation
	2020/09/000006	09/30/2020	GNI	528.42	REF		PC Allocation
	2020/10/000006	10/31/2020	GNI	528.42	REF		PC Allocation
	2020/11/000006	11/30/2020	GNI	528.42	REF		PC Allocation
12801	571010 MIS Systems Grp Alloc(ISIS)	6,765	0	6,765	6,201.25	.00	563.75 91.7%
	2020/01/000832	01/31/2020	GNI	563.75	REF		ISIS Allocation
	2020/01/000840	01/01/2020	BUC	6,765.00	REF		ORIGINAL BUDGET 2020
	2020/02/000178	02/29/2020	GNI	563.75	REF		ISIS Allocation
	2020/03/000302	03/31/2020	GNI	563.75	REF		ISIS Allocation
	2020/04/000058	04/30/2020	GNI	563.75	REF		ISIS Allocation
	2020/05/000018	05/31/2020	GNI	563.75	REF		ISIS Allocation
	2020/06/000004	06/30/2020	GNI	563.75	REF		ISIS Allocation
	2020/07/000004	07/31/2020	GNI	563.75	REF		ISIS Allocation
	2020/08/000004	08/31/2020	GNI	563.75	REF		ISIS Allocation
	2020/09/000004	09/30/2020	GNI	563.75	REF		ISIS Allocation
	2020/10/000004	10/31/2020	GNI	563.75	REF		ISIS Allocation
	2020/11/000004	11/30/2020	GNI	563.75	REF		ISIS Allocation
12801	591519 Other Insurance	10,058	0	10,058	3,352.72	.00	6,705.38 33.3%
	2020/01/000837	01/31/2020	GNI	838.18	REF		Addl Other Insurance
	2020/01/000840	01/01/2020	BUC	10,058.10	REF		ORIGINAL BUDGET 2020
	2020/02/000181	02/29/2020	GNI	838.18	REF		Addl Other Insurance
	2020/03/000345	03/31/2020	GNI	838.18	REF		Addl Other Insurance
	2020/04/000095	04/30/2020	GNI	838.18	REF		Addl Other Insurance
12801	594810 Capital Equipment	0	0	0	75.00	.00	-75.00 .0%
	2020/02/000043	02/10/2020	API	75.00	VND 049626 VCH55508	APG OF SOUTHERN	RFP - JOHN DEERE TRACTOR 4750127
12801	594821 Capital Improvement Land	10,000	8,800	18,800	.00	6,980.00	11,820.00 37.1%
	2020/01/000820	01/01/2020	BUA	8,800.00	REF	CRYFWD	
	2020/01/000840	01/01/2020	BUC	10,000.00	REF		ORIGINAL BUDGET 2020
	2020/03/000237	03/31/2020	POE	20,000.00	VND 012759 PO 20200402	LANDESIGN BY MARGARE	Park, Recreation, Open Space
	2020/04/000102	04/21/2020	POM	-20,000.00	VND 012759 PO 20200402	LANDESIGN BY MARGARE	change line item 2020
	2020/04/000339	04/30/2020	POE	6,980.00	VND 050148 PO 20200552	MOD-U-DOCK, INC	HWY E - BOAT LAUNCH (JOINT PRO

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100 General Fund

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12801 699999 Budgetary Fund Balance	0	-48,800	-48,800	.00	.00	-48,800.00	.0%
2020/01/000820 01/01/2020 BUA	-48,800.00	REF CRYFWD					
TOTAL Parks Department	0	0	0	-109,126.63	22,610.00	86,516.63	.0%

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ACCOUNTS FOR:  
100 General Fund

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12802 Carol Liddle Fund

12802 481099 Capital Interest & Dividends	0	0	0	-347.49	.00	347.49	.0%
2020/01/000497 01/31/2020 GNI	-117.65	REF			January LGIP Interest		
2020/02/000157 02/29/2020 GNI	-110.68	REF			February LGIP Interest		
2020/03/000291 03/31/2020 GNI	-83.18	REF			March LGIP Interest		
2020/04/000292 04/30/2020 GNI	-35.98	REF			April LGIP Interest		
12802 594960 Capital Reserve	84,230	1,897	86,128	.00	.00	86,127.68	.0%
2020/01/000820 01/01/2020 BUA	1,897.23	REF CRYFWD					
2020/01/000840 01/01/2020 BUC	84,230.45	REF			ORIGINAL BUDGET 2020		
12802 699800 Resv Applied Capital	-84,230	-1,897	-86,128	.00	.00	-86,127.68	.0%
2020/01/000820 01/01/2020 BUA	-1,897.23	REF CRYFWD					
2020/01/000840 01/01/2020 BUC	-84,230.45	REF			ORIGINAL BUDGET 2020		
TOTAL Carol Liddle Fund	0	0	0	-347.49	.00	347.49	.0%

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ACCOUNTS FOR:  
100 General Fund

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12803 Carlin Weld Park Trust

12803 535245 Grounds Improvements	10,000	0	10,000	.00	.00	10,000.00	.0%
2020/01/000840 01/01/2020 BUC	10,000.00 REF						ORIGINAL BUDGET 2020
12803 594950 Operating Reserve	0	-990	-990	.00	.00	-990.01	.0%
2020/01/000820 01/01/2020 BUA	-990.01 REF CRYFWD						
12803 699700 Resv Applied Operating	-10,000	990	-9,010	.00	.00	-9,009.99	.0%
2020/01/000820 01/01/2020 BUA	990.01 REF CRYFWD						
2020/01/000840 01/01/2020 BUC	-10,000.00 REF						ORIGINAL BUDGET 2020
TOTAL Carlin Weld Park Trust	0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR:  
100 General Fund

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12804 Korth Park Development

12804 485200 Donations Restricted	0	-337,500	-337,500	.00	.00	-337,500.00	.0%
2020/01/000820 01/01/2020 BUA	-337,500.00	REF	CRYFWD				
12804 594808 Capital Land	0	450,000	450,000	.00	.00	450,000.00	.0%
2020/01/000820 01/01/2020 BUA	450,000.00	REF	CRYFWD				
12804 699999 Budgetary Fund Balance	0	-112,500	-112,500	.00	.00	-112,500.00	.0%
2020/01/000820 01/01/2020 BUA	-112,500.00	REF	CRYFWD				
TOTAL Korth Park Development	0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
100 General Fund								
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12805 Carnes Park Development								
12805 482002 Rent Of County Property	-23,560	0	-23,560	-11,780.00	.00	-11,780.00	50.0%	
2020/01/000840 01/01/2020 BUC	-23,560.00	REF						
2020/03/000193 03/30/2020 GNI	-11,780.00	REF						
						ORIGINAL BUDGET 2020		
12805 594821 Capital Improvement Land	0	0	0	.00	12,826.00	-12,826.00	.0%	
2020/04/000341 04/30/2020 POE	1,100.00	VND 013854 PO	20200554 KRIZSAN'S TREE SERVI			Dorthy Carnes Handicap Access		
2020/04/000342 04/30/2020 POE	11,726.00	VND 048098 PO	20200555 PARKING LOT MAINTANE			Handicap Assess Trail - DCP Pa		
12805 594950 Operating Reserve	213,064	23,708	236,772	.00	.00	236,771.91	.0%	
2020/01/000820 01/01/2020 BUA	23,707.65	REF CRYFWD						
2020/01/000840 01/01/2020 BUC	213,064.26	REF						
						ORIGINAL BUDGET 2020		
12805 699700 Resv Applied Operating	-189,504	-23,708	-213,212	.00	.00	-213,211.91	.0%	
2020/01/000820 01/01/2020 BUA	-23,707.65	REF CRYFWD						
2020/01/000840 01/01/2020 BUC	-189,504.26	REF						
						ORIGINAL BUDGET 2020		
TOTAL Carnes Park Development	0	0	0	-11,780.00	12,826.00	-1,046.00	.0%	

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12806 Parks Building							
12806 411100 General Property Taxes	-17,884	-3,500	-21,384	-7,451.65	.00	-13,932.35	34.8%
2020/01/000840 01/01/2020 BUC	-17,884.00	REF					ORIGINAL BUDGET 2020
2020/01/000857 01/31/2020 GNI	-1,490.33	REF					Property tax allocation
2020/02/000232 02/29/2020 GNI	-1,490.33	REF					Property tax allocation
2020/03/000119 03/31/2020 GNI	-1,490.33	REF					Property tax allocation
2020/04/000030 04/30/2020 GNI	-1,490.33	REF					Property tax allocation
2020/04/000335 04/30/2020 BUA	-3,500.00	REF					
2020/05/000029 05/31/2020 GNI	-1,490.33	REF					Property tax allocation
12806 521219 Other Professional Serv	150	0	150	802.76	.00	-652.76	535.2%
2020/01/000840 01/01/2020 BUC	150.00	REF					ORIGINAL BUDGET 2020
2020/02/000108 02/21/2020 API	195.26	VND 010078 VCH55952					JEFFERSON CURRENT EL SHOP LIGHT REPAIR 4750478
2020/03/000044 03/05/2020 API	262.50	VND 019866 VCH56363					LAKE COUNTRY HEATING SHOP FURNACE - SERVICE CALL 4750865
2020/04/000083 04/13/2020 API	345.00	VND 019866 VCH58600					LAKE COUNTRY HEATING SERVICE CALL 4751850
12806 531302 Building & Maint Equipment	1,000	0	1,000	7,290.00	.00	-6,290.00	729.0%
2020/01/000840 01/01/2020 BUC	1,000.00	REF					ORIGINAL BUDGET 2020
2020/04/000083 04/13/2020 API	3,775.00	VND 019866 VCH58599					LAKE COUNTRY HEATING COMFORTMAKER 92ESN, SINGLE STA 4751850
2020/05/000042 05/07/2020 API	3,515.00	VND 019866 VCH59919					LAKE COUNTRY HEATING REPLACE CO DETECTORS 4752339
12806 531351 Gas/Diesel	3,000	0	3,000	.00	.00	3,000.00	.0%
2020/01/000840 01/01/2020 BUC	3,000.00	REF					ORIGINAL BUDGET 2020
12806 533221 Water	1,200	0	1,200	265.71	.00	934.29	22.1%
2020/01/000840 01/01/2020 BUC	1,200.00	REF					ORIGINAL BUDGET 2020
2020/02/000140 02/28/2020 API	88.57	VND 010302 VCH56175					JEFFERSON UTILITIES PARK SHOP UTILITIES 4750636
2020/04/000012 04/02/2020 API	88.57	VND 010302 VCH57780					JEFFERSON UTILITIES PARK SHOP UTILITIES 4751421
2020/05/000042 05/07/2020 API	88.57	VND 010302 VCH59934					JEFFERSON UTILITIES UTILITY CHARGES 4752335
12806 533222 Electric	5,000	0	5,000	1,455.16	.00	3,544.84	29.1%
2020/01/000840 01/01/2020 BUC	5,000.00	REF					ORIGINAL BUDGET 2020
2020/02/000140 02/28/2020 API	520.04	VND 010302 VCH56175					JEFFERSON UTILITIES PARK SHOP UTILITIES 4750636
2020/02/000140 02/28/2020 API	4.42	VND 010302 VCH56175					JEFFERSON UTILITIES PARK SHOP UTILITIES 4750636
2020/04/000012 04/02/2020 API	552.67	VND 010302 VCH57780					JEFFERSON UTILITIES PARK SHOP UTILITIES 4751421
2020/04/000012 04/02/2020 API	4.70	VND 010302 VCH57780					JEFFERSON UTILITIES PARK SHOP UTILITIES 4751421
2020/05/000042 05/07/2020 API	370.18	VND 010302 VCH59934					JEFFERSON UTILITIES UTILITY CHARGES 4752335
2020/05/000042 05/07/2020 API	3.15	VND 010302 VCH59934					JEFFERSON UTILITIES UTILITY CHARGES 4752335

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12806 Parks Building							
12806 533223 Sewer	1,200	0	1,200	271.80	.00	928.20	22.7%
2020/01/000840 01/01/2020 BUC	1,200.00	REF					
2020/02/000140 02/28/2020 API	90.60	VND 010302 VCH56175	JEFFERSON UTILITIES		PARK SHOP UTILITIES		4750636
2020/04/000012 04/02/2020 API	90.60	VND 010302 VCH57780	JEFFERSON UTILITIES		PARK SHOP UTILITIES		4751421
2020/05/000042 05/07/2020 API	90.60	VND 010302 VCH59934	JEFFERSON UTILITIES		UTILITY CHARGES		4752335
12806 533224 Natural Gas	1,000	0	1,000	1,185.63	.00	-185.63	118.6%
2020/01/000840 01/01/2020 BUC	1,000.00	REF					
2020/02/000140 02/28/2020 API	329.55	VND 012034 VCH56177	WE ENERGIES MILW PO		PARK UTILITIES & SHOP GAS		4750646
2020/03/000191 03/30/2020 API	558.31	VND 010677 VCH57715	WE ENERGIES		ELECTRIC PARK GATES & PARK SHO		4751345
2020/04/000119 04/23/2020 API	297.77	VND 010677 VCH59578	WE ENERGIES		UTILITIES - PARKS ELECTRICITY/		4751982
12806 533225 Telephone & Fax	600	0	600	319.49	.00	280.51	53.2%
2020/01/000796 01/31/2020 API	78.87	VND 026762 VCH56327	AT&T		01/14-02/13 CENTREX		4750839
2020/01/000840 01/01/2020 BUC	600.00	REF			ORIGINAL BUDGET 2020		
2020/03/000183 03/23/2020 API	81.76	VND 026762 VCH57521	AT&T		2/14-3/13 CENTREX		4751299
2020/04/000123 04/20/2020 API	79.43	VND 026762 VCH58950	AT&T		3/14-4/13 CENTREX		4751986
2020/05/000104 05/21/2020 API	79.43	VND 026762 VCH61152	AT&T		4/14-5/13 CENTREX		4752511
12806 533235 Storm Water Utility	775	0	775	205.26	.00	569.74	26.5%
2020/01/000840 01/01/2020 BUC	775.00	REF					
2020/02/000140 02/28/2020 API	68.42	VND 010302 VCH56175	JEFFERSON UTILITIES		PARK SHOP UTILITIES		4750636
2020/04/000012 04/02/2020 API	68.42	VND 010302 VCH57780	JEFFERSON UTILITIES		PARK SHOP UTILITIES		4751421
2020/05/000042 05/07/2020 API	68.42	VND 010302 VCH59934	JEFFERSON UTILITIES		UTILITY CHARGES		4752335
12806 533236 Wireless Internet	400	0	400	110.68	.00	289.32	27.7%
2020/01/000438 01/31/2020 API	27.67	VND 026247 VCH54684	VERIZON WIRELESS		12/20-01/19 VERIZON		4749808
2020/01/000840 01/01/2020 BUC	400.00	REF			ORIGINAL BUDGET 2020		
2020/02/000165 02/28/2020 API	27.67	VND 026247 VCH56320	VERIZON WIRELESS		1/20-2/19 VERIZON		4750884
2020/03/000236 03/31/2020 API	27.67	VND 026247 VCH57721	VERIZON WIRELESS		2/20-03/19 VERIZON		4751383
2020/04/000227 04/30/2020 API	27.67	VND 026247 VCH59666	VERIZON WIRELESS		03/20-04/19 VERIZON		4752033
12806 535242 Maintain Machinery & Equip	1,500	3,500	5,000	1,780.76	.00	3,219.24	35.6%
2020/01/000288 01/23/2020 API	548.38	VND 010254 VCH54305	HOTSY CLEANING SYSTE		PRESSURE WASHER MAINTENANCE		4749663
2020/01/000840 01/01/2020 BUC	1,500.00	REF			ORIGINAL BUDGET 2020		
2020/02/000140 02/28/2020 API	623.19	VND 012733 VCH56183	ZEP MANUFACTURING CO		WASHER FLUID & FILTERS		4750649
2020/02/000219 02/29/2020 API	251.02	VND 049409 VCH57469	LANAIR PRODUCTS LLC		SHOP FURNACE PARTS		
2020/02/000219 02/29/2020 API	193.73	VND 049409 VCH57470	LANAIR PRODUCTS LLC		FUEL PUMP		
2020/03/000044 03/05/2020 API	154.44	VND 010078 VCH56931	JEFFERSON CURRENT EL		LED LIGHT FIXTURE(S)		4750858

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ACCOUNTS FOR:  
100 General Fund

ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12806	Parks Building					
12806	535242 Maintain Machinery & Equip					
	2020/03/000044 03/05/2020 API	10.00 VND 010293 VCH56932				4750854
	2020/04/000335 04/30/2020 BUA	3,500.00 REF				
12806	535246 Building Service & Maint	0	0	0	309.00	.00 -309.00 .0%
	2020/05/000068 05/12/2020 API	309.00 VND 019866 VCH60529				LAKE COUNTRY HEATING SERVICE CALL - PARK SHOP FURNA 4752387
12806	535349 Other Supplies	100	0	100	809.01	.00 -709.01 809.0%
	2020/01/000288 01/23/2020 API	809.01 VND 010293 VCH54312				INSIGHT FS, INC SHOP HEATER FUEL 4749666
	2020/01/000840 01/01/2020 BUC	100.00 REF				ORIGINAL BUDGET 2020
12806	591519 Other Insurance	1,959	0	1,959	653.12	.00 1,305.88 33.3%
	2020/01/000837 01/31/2020 GNI	163.28 REF				Addl Other Insurance
	2020/01/000840 01/01/2020 BUC	1,959.00 REF				ORIGINAL BUDGET 2020
	2020/02/000181 02/29/2020 GNI	163.28 REF				Addl Other Insurance
	2020/03/000345 03/31/2020 GNI	163.28 REF				Addl Other Insurance
	2020/04/000095 04/30/2020 GNI	163.28 REF				Addl Other Insurance
	TOTAL Parks Building	0	0	0	8,006.73	.00 -8,006.73 .0%

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100 General Fund							
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12807 Garman Nature Preserve							
12807 485200 Donations Restricted	-155,872	0	-155,872	.00	.00	-155,872.00	.0%
2020/01/000840 01/01/2020 BUC	-155,872.00 REF						
						ORIGINAL BUDGET 2020	
12807 521219 Other Professional Serv	77,872	0	77,872	2,288.00	.00	75,584.00	2.9%
2020/01/000186 01/20/2020 API	6,732.00 VND 025311 VCH54217					MIDWEST PRAIRIES LLC GARMAN NATURE PRESERVE - VEGET 4749421	
2020/01/000276 01/01/2020 GEN	-6,732.00 REF						
2020/01/000288 01/23/2020 API	2,288.00 VND 025311 VCH54314					MIDWEST PRAIRIES LLC VEGETATION RESTORATION - GARMA 4749671	
2020/01/000840 01/01/2020 BUC	77,872.00 REF					ORIGINAL BUDGET 2020	
12807 535245 Grounds Improvements	28,000	0	28,000	.00	.00	28,000.00	.0%
2020/01/000840 01/01/2020 BUC	28,000.00 REF					ORIGINAL BUDGET 2020	
12807 594821 Capital Improvement Land	50,000	0	50,000	30,000.00	15,000.00	5,000.00	90.0%
2020/01/000840 01/01/2020 BUC	50,000.00 REF					ORIGINAL BUDGET 2020	
2020/04/000377 04/30/2020 POE	45,000.00 VND 049317 PO 20200576					THE 106 GROUP LTD GARMAN NATURE PRESERVE - INTER	
2020/05/000106 05/21/2020 API	30,000.00 VND 049317 VCH61166					THE 106 GROUP LTD GARMAN NATURE PRESERVE - INTER	4752544
2020/05/000106 05/21/2020 POL	-30,000.00 VND 049317 PO 20200576					THE 106 GROUP LTD GARMAN NATURE PRESERVE - I2020	
12807 594950 Operating Reserve	0	27,029	27,029	.00	.00	27,028.77	.0%
2020/01/000820 01/01/2020 BUA	27,028.77 REF CRYFWD						
12807 699700 Resv Applied Operating	0	-27,029	-27,029	.00	.00	-27,028.77	.0%
2020/01/000820 01/01/2020 BUA	-27,028.77 REF CRYFWD						
TOTAL Garman Nature Preserve	0	0	0	32,288.00	15,000.00	-47,288.00	.0%

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100 General Fund								
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12808 Glacial Heritage Development								
12808 421099 Capital State Aid	-17,500	0	-17,500	.00	.00	-17,500.00	.0%	
2020/01/000840 01/01/2020 BUC	-17,500.00 REF					ORIGINAL BUDGET 2020		
12808 531313 Printing & Duplicating	16,945	0	16,945	.00	.00	16,945.00	.0%	
2020/01/000840 01/01/2020 BUC	16,945.00 REF					ORIGINAL BUDGET 2020		
12808 594821 Capital Improvement Land	30,000	0	30,000	26,278.85	.00	3,721.15	87.6%	
2020/01/000840 01/01/2020 BUC	30,000.00 REF					ORIGINAL BUDGET 2020		
2020/04/000301 04/30/2020 GNI	26,278.85 REF					Mar 2020 HY Charges		
12808 594950 Operating Reserve	0	18,445	18,445	.00	.00	18,445.00	.0%	
2020/01/000820 01/01/2020 BUA	18,445.00 REF CRYFWD							
12808 699700 Resv Applied Operating	-16,945	-18,445	-35,390	.00	.00	-35,390.00	.0%	
2020/01/000820 01/01/2020 BUA	-18,445.00 REF CRYFWD							
2020/01/000840 01/01/2020 BUC	-16,945.00 REF					ORIGINAL BUDGET 2020		
TOTAL Glacial Heritage Development	12,500	0	12,500	26,278.85	.00	-13,778.85	210.2%	

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ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12809 Snowmobile Trails

12809 421001 State Aid	-57,210	0	-57,210	.00	.00	-57,210.00	.0%
2020/01/000840 01/01/2020 BUC	-57,210.00 REF				ORIGINAL BUDGET 2020		
12809 535245 Grounds Improvements	57,210	0	57,210	.00	.00	57,210.00	.0%
2020/01/000840 01/01/2020 BUC	57,210.00 REF				ORIGINAL BUDGET 2020		
12809 535349 Other Supplies	0	0	0	2,083.30	.00	-2,083.30	.0%
2020/01/000288 01/23/2020 API	2,083.30 VND 048552 VCH54418		RENT-A-FLASH		SIGNS - SNOWMOBILE		4749675
TOTAL Snowmobile Trails	0	0	0	2,083.30	.00	-2,083.30	.0%

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100 General Fund							
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12810 Bike Trails							
12810 421099 28101 Capital State Aid	0	-620,347	-620,347	.00	.00	-620,347.48	.0%
2020/01/000820 01/01/2020 BUA	-620,347.48	REF	CRYFWD				
12810 485200 Donations Restricted	0	0	0	-10.57	.00	10.57	.0%
2020/01/000068 01/08/2020 GCR	-10.57	REF					
12810 485200 28101 Donations Restricted	0	0	0	-7,100.00	.00	7,100.00	.0%
2020/01/000121 01/13/2020 GCR	-7,000.00	REF					
2020/03/000035 03/06/2020 GCR	-100.00	REF					
12810 594821 Capital Improvement Land	0	4,168	4,168	.00	.00	4,167.70	.0%
2020/01/000820 01/01/2020 BUA	4,167.70	REF	CRYFWD				
12810 594821 28101 Capital Improvement Lan	0	1,170,347	1,170,347	39,100.78	17,250.72	1,113,995.98	4.8%
2020/01/000109 01/09/2020 API	75,883.00	VND	012566 VCH53921	LEMKE FENCE OF JEFFE Interurban Phase I - 5,000' Fe			4749360
2020/01/000109 01/09/2020 POL	-75,883.00	VND	012566 PO 20190921	LEMKE FENCE OF JEFFE Interurban Phase I - 5,0002019			
2020/01/000281 01/01/2020 GEN	-75,883.00	REF					
2020/01/000787 01/31/2020 POE	56,351.50	VND	049552 PO 20200282	KL ENGINEERING, INC. ENGINEERING/DESIGN WORK - INTE			
2020/01/000820 01/01/2020 BUA	185,904.68	REF	CRYFWD				
2020/01/000820 01/01/2020 BUA	984,442.80	REF	CRYFWD				
2020/03/000044 03/05/2020 API	10,930.41	VND	049552 VCH56772	KL ENGINEERING, INC. ENGINEERING/DESIGN WORK - INTE			4750864
2020/03/000044 03/05/2020 POL	-10,930.41	VND	049552 PO 20200282	KL ENGINEERING, INC. ENGINEERING/DESIGN WORK - 2020			
2020/04/000012 04/02/2020 API	19,364.37	VND	049552 VCH57909	KL ENGINEERING, INC. ENGINEERING/DESIGN WORK - INTE			4751422
2020/04/000012 04/02/2020 POL	-19,364.37	VND	049552 PO 20200282	KL ENGINEERING, INC. ENGINEERING/DESIGN WORK - 2020			
2020/04/000229 04/28/2020 API	5,621.50	VND	049552 VCH59596	KL ENGINEERING, INC. ENGINEERING/DESIGN WORK - INTE			4752068
2020/04/000229 04/28/2020 POL	-5,621.50	VND	049552 PO 20200282	KL ENGINEERING, INC. ENGINEERING/DESIGN WORK - 2020			
2020/05/000106 05/21/2020 API	3,184.50	VND	049552 VCH61168	KL ENGINEERING, INC. ENGINEERING/DESIGN WORK - INTE			4752531
2020/05/000106 05/21/2020 POL	-3,184.50	VND	049552 PO 20200282	KL ENGINEERING, INC. ENGINEERING/DESIGN WORK - 2020			
12810 594950 Operating Reserve	94,408	0	94,408	.00	.00	94,408.00	.0%
2020/01/000840 01/01/2020 BUC	94,408.00	REF					
					ORIGINAL BUDGET 2020		

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ACCOUNTS FOR:  
100 General Fund

ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12810 699700 Resv Applied Operating	-94,408	0	-94,408	.00	.00	-94,408.00	.0%
2020/01/000840 01/01/2020 BUC	-94,408.00 REF				ORIGINAL BUDGET 2020		
12810 699800 Resv Applied Capital	0	-4,168	-4,168	.00	.00	-4,167.70	.0%
2020/01/000820 01/01/2020 BUA	-4,167.70 REF CRYFWD						
12810 699999 Budgetary Fund Balance	0	-550,000	-550,000	.00	.00	-550,000.00	.0%
2020/01/000820 01/01/2020 BUA	-550,000.00 REF CRYFWD						
TOTAL Bike Trails	0	0	0	31,990.21	17,250.72	-49,240.93	.0%

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ACCOUNTS FOR:  
100 General Fund

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12811 Dog Park

12811 451038 Daily Permit Fees	-5,000	0	-5,000	-1,315.12	.00	-3,684.88	26.3%
2020/01/000059 01/06/2020 GCR	-137.44	REF					
2020/01/000068 01/08/2020 GCR	-300.90	REF					
2020/01/000136 01/14/2020 GCR	-33.18	REF					
2020/01/000274 01/24/2020 GCR	-4.74	REF					
2020/01/000840 01/01/2020 BUC	-5,000.00	REF					
2020/02/000012 02/04/2020 GCR	-39.81	REF					
2020/02/000057 02/12/2020 GCR	-75.83	REF					
2020/02/000082 02/17/2020 GCR	-28.44	REF					
2020/02/000101 02/21/2020 GCR	-33.18	REF					
2020/02/000119 02/25/2020 GCR	-167.77	REF					
2020/02/000135 02/28/2020 GCR	-9.48	REF					
2020/02/000135 02/28/2020 GCR	-30.33	REF					
2020/03/000018 03/04/2020 GCR	-52.13	REF					
2020/03/000058 03/10/2020 GCR	-217.06	REF					
2020/03/000090 03/16/2020 GCR	-118.48	REF					
2020/03/000103 03/20/2020 GCR	-37.91	REF					
2020/03/000118 03/23/2020 GCR	-9.48	REF					
2020/05/000055 05/12/2020 GCR	-9.48	REF					
2020/05/000095 05/21/2020 GCR	-9.48	REF					

ORIGINAL BUDGET 2020

12811 451039 Annual Permit Fees	-32,000	0	-32,000	-19,792.39	.00	-12,207.61	61.9%
2020/01/000028 01/03/2020 GCR	-1,933.65	REF					
2020/01/000059 01/06/2020 GCR	-1,109.00	REF					
2020/01/000068 01/08/2020 GCR	-1,293.84	REF					
2020/01/000089 01/09/2020 GCR	-1,369.67	REF					
2020/01/000102 01/10/2020 GCR	-37.91	REF					
2020/01/000102 01/10/2020 GCR	-222.75	REF					
2020/01/000102 01/10/2020 GCR	-94.79	REF					
2020/01/000136 01/14/2020 GCR	-663.51	REF					
2020/01/000274 01/24/2020 GCR	-800.95	REF					
2020/01/000840 01/01/2020 BUC	-32,000.00	REF					
2020/02/000011 02/03/2020 GCR	-597.16	REF					
2020/02/000012 02/04/2020 GCR	-469.19	REF					
2020/02/000027 02/07/2020 GCR	-127.96	REF					
2020/02/000052 02/11/2020 GCR	-691.94	REF					
2020/02/000057 02/12/2020 GCR	-725.12	REF					
2020/02/000082 02/17/2020 GCR	-744.08	REF					
2020/02/000089 02/19/2020 GCR	-37.91	REF					
2020/02/000101 02/21/2020 GCR	-388.63	REF					
2020/02/000101 02/21/2020 GCR	-109.00	REF					

ORIGINAL BUDGET 2020

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT		
100 General Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED		
<hr/>									
12811 Dog Park									
12811 451039 Annual Permit Fees									
2020/02/000119	02/25/2020	GCR	-473.93	REF					
2020/02/000135	02/28/2020	GCR	-99.53	REF					
2020/02/000135	02/28/2020	GCR	-94.79	REF					
2020/03/000018	03/04/2020	GCR	-483.41	REF					
2020/03/000035	03/06/2020	GCR	-2,611.37	REF					
2020/03/000055	03/09/2020	GCR	-312.80	REF					
2020/03/000058	03/10/2020	GCR	-981.04	REF					
2020/03/000061	03/11/2020	GCR	-52.13	REF					
2020/03/000061	03/11/2020	GCR	-99.53	REF					
2020/03/000069	03/12/2020	GNI	-14.22	REF					
2020/03/000076	03/13/2020	GCR	-52.13	REF					
2020/03/000090	03/16/2020	GCR	-451.18	REF					
2020/03/000096	03/18/2020	GCR	-37.91	REF					
2020/03/000103	03/20/2020	GCR	-180.09	REF					
2020/03/000103	03/20/2020	GCR	-184.83	REF					
2020/03/000118	03/23/2020	GCR	-109.00	REF					
2020/03/000144	03/25/2020	GCR	-104.27	REF					
2020/03/000184	03/27/2020	GCR	-236.97	REF					
2020/03/000193	03/30/2020	GNI	-132.70	REF					
2020/04/000002	04/01/2020	GNI	-113.74	REF					
2020/04/000006	04/03/2020	GCR	-85.31	REF					
2020/04/000031	04/08/2020	GCR	-146.92	REF					
2020/04/000054	04/14/2020	GCR	-132.70	REF					
2020/04/000103	04/21/2020	GCR	-184.83	REF					
2020/04/000113	04/24/2020	GCR	-123.22	REF					
2020/05/000005	05/01/2020	GCR	-199.05	REF					
2020/05/000050	05/11/2020	GCR	-175.36	REF					
2020/05/000055	05/12/2020	GCR	-142.18	REF					
2020/05/000095	05/21/2020	GCR	-360.19	REF					
12811 485200 Donations Restricted			0	0	0	-1,784.58	.00	1,784.58	.0%
2020/01/000028	01/03/2020	GCR	-180.00	REF					
2020/01/000059	01/06/2020	GCR	-168.00	REF					
2020/01/000059	01/06/2020	GCR	-47.39	REF					
2020/01/000068	01/08/2020	GCR	-29.00	REF					
2020/01/000089	01/09/2020	GCR	-250.00	REF					
2020/01/000102	01/10/2020	GCR	-9.48	REF					
2020/01/000136	01/14/2020	GCR	-50.00	REF					
2020/01/000274	01/24/2020	GCR	-10.00	REF					
2020/01/000274	01/24/2020	GCR	-9.48	REF					
2020/02/000011	02/03/2020	GCR	-170.00	REF					
2020/02/000012	02/04/2020	GCR	-31.00	REF					

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
<hr/>							
12811 Dog Park							
12811 485200 Donations Restricted							
2020/02/000012	02/04/2020	GCR	-18.00	REF			
2020/02/000052	02/11/2020	GCR	-15.00	REF			
2020/02/000057	02/12/2020	GCR	-30.00	REF			
2020/02/000082	02/17/2020	GCR	-81.75	REF			
2020/02/000089	02/19/2020	GCR	-10.00	REF			
2020/02/000101	02/21/2020	GCR	-21.00	REF			
2020/02/000101	02/21/2020	GCR	-9.48	REF			
2020/02/000119	02/25/2020	GCR	-33.00	REF			
2020/02/000135	02/28/2020	GCR	-5.00	REF			
2020/03/000018	03/04/2020	GCR	-20.00	REF			
2020/03/000055	03/09/2020	GCR	-5.00	REF			
2020/03/000058	03/10/2020	GCR	-66.00	REF			
2020/03/000061	03/11/2020	GCR	-75.00	REF			
2020/03/000069	03/12/2020	GNI	-10.00	REF			
2020/03/000090	03/16/2020	GCR	-39.00	REF			
2020/03/000103	03/20/2020	GCR	-10.00	REF			
2020/03/000118	03/23/2020	GCR	-25.00	REF			
2020/03/000184	03/27/2020	GCR	-20.00	REF			
2020/03/000193	03/30/2020	GNI	-15.00	REF			
2020/04/000006	04/03/2020	GCR	-100.00	REF			
2020/04/000031	04/08/2020	GCR	-51.00	REF			
2020/04/000103	04/21/2020	GCR	-76.00	REF			
2020/05/000005	05/01/2020	GCR	-22.00	REF			
2020/05/000055	05/12/2020	GCR	-50.00	REF			
2020/05/000095	05/21/2020	GCR	-23.00	REF			
12811 511210 Wages-Regular			24,034	0	24,034	7,437.74	.00 16,595.94 30.9%
2020/01/000244	01/30/2020	PRJ	550.19	REF 200130		WARRANT=200130	RUN=1 BI-WEEKL
2020/01/000448	01/31/2020	PRJ	393.01	REF 200213		WARRANT=200213	RUN=1 BI-WEEKL
2020/01/000840	01/01/2020	BUC	24,033.68	REF		ORIGINAL BUDGET	2020
2020/02/000019	02/13/2020	PRJ	30.22	REF 200213		WARRANT=200213	RUN=1 BI-WEEKL
2020/02/000091	02/27/2020	PRJ	423.23	REF 200227		WARRANT=200227	RUN=1 BI-WEEKL
2020/02/000155	02/29/2020	PRJ	423.23	REF 200312		WARRANT=200312	RUN=1 BI-WEEKL
2020/03/000099	03/26/2020	PRJ	1,036.63	REF 200326		WARRANT=200326	RUN=1 BI-WEEKL
2020/03/000220	03/28/2020	PRJ	660.91	REF 200409		WARRANT=200409	RUN=1 BI-WEEKL
2020/03/000316	03/31/2020	PRJ	156.43	REF 200423		WARRANT=200423	RUN=1 BI-WEEKL
2020/04/000069	04/23/2020	PRJ	573.49	REF 200423		WARRANT=200423	RUN=1 BI-WEEKL
2020/04/000198	04/25/2020	PRJ	975.29	REF 200507		WARRANT=200507	RUN=1 BI-WEEKL
2020/04/000356	04/30/2020	PRJ	389.35	REF 200521		WARRANT=200521	RUN=1 BI-WEEKL
2020/05/000061	05/21/2020	PRJ	700.96	REF 200521		WARRANT=200521	RUN=1 BI-WEEKL
2020/05/000140	05/31/2020	PRJ	1,124.80	REF 200604		WARRANT=200604	RUN=1 BI-WEEKL

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12811 511210 22101 Wages-Regular	0	0	0	2,637.64	.00	-2,637.64	.0%
2020/03/000220 03/28/2020 PRJ	667.08	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	143.78	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	527.13	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	521.39	REF 200507		WARRANT=200507	RUN=1	BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	195.77	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	352.46	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	230.03	REF 200604		WARRANT=200604	RUN=1	BI-WEEKL	
12811 512141 Social Security	1,826	0	1,826	548.68	.00	1,277.56	30.0%
2020/01/000244 01/30/2020 PRJ	39.75	REF 200130		WARRANT=200130	RUN=1	BI-WEEKL	
2020/01/000448 01/31/2020 PRJ	28.21	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/01/000840 01/01/2020 BUC	1,826.24	REF		ORIGINAL BUDGET		2020	
2020/02/000019 02/13/2020 PRJ	2.17	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	30.38	REF 200227		WARRANT=200227	RUN=1	BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	30.38	REF 200312		WARRANT=200312	RUN=1	BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	77.30	REF 200326		WARRANT=200326	RUN=1	BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	48.57	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	11.53	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	42.31	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	72.62	REF 200507		WARRANT=200507	RUN=1	BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	29.07	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	52.34	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	84.05	REF 200604		WARRANT=200604	RUN=1	BI-WEEKL	
12811 512141 22101 Social Security	0	0	0	201.78	.00	-201.78	.0%
2020/03/000220 03/28/2020 PRJ	51.03	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	11.00	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	40.33	REF 200423		WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	39.88	REF 200507		WARRANT=200507	RUN=1	BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	14.98	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	26.96	REF 200521		WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	17.60	REF 200604		WARRANT=200604	RUN=1	BI-WEEKL	
12811 512142 Retirement (Employer)	1,622	0	1,622	502.06	.00	1,120.18	30.9%
2020/01/000244 01/30/2020 PRJ	37.14	REF 200130		WARRANT=200130	RUN=1	BI-WEEKL	
2020/01/000448 01/31/2020 PRJ	26.53	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/01/000840 01/01/2020 BUC	1,622.24	REF		ORIGINAL BUDGET		2020	
2020/02/000019 02/13/2020 PRJ	2.04	REF 200213		WARRANT=200213	RUN=1	BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	28.57	REF 200227		WARRANT=200227	RUN=1	BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	28.57	REF 200312		WARRANT=200312	RUN=1	BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	69.97	REF 200326		WARRANT=200326	RUN=1	BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	44.61	REF 200409		WARRANT=200409	RUN=1	BI-WEEKL	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
<hr/>							
12811 Dog Park							
12811 512142 Retirement (Employer)							
2020/03/000316 03/31/2020 PRJ	10.56	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	38.71	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	65.84	REF 200507			WARRANT=200507	RUN=1 BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	26.28	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	47.32	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	75.92	REF 200604			WARRANT=200604	RUN=1 BI-WEEKL	
12811 512142 22101 Retirement (Employer)	0		0	178.04	.00	-178.04	.0%
2020/03/000220 03/28/2020 PRJ	45.03	REF 200409			WARRANT=200409	RUN=1 BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	9.71	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	35.58	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	35.19	REF 200507			WARRANT=200507	RUN=1 BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	13.21	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	23.79	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	15.53	REF 200604			WARRANT=200604	RUN=1 BI-WEEKL	
12811 512144 Health Insurance	3,857		3,857	578.52	.00	3,278.29	15.0%
2020/01/000448 01/31/2020 PRJ	59.69	REF 200213			WARRANT=200213	RUN=1 BI-WEEKL	
2020/01/000840 01/01/2020 BUC	3,856.81	REF			ORIGINAL BUDGET 2020		
2020/02/000019 02/13/2020 PRJ	4.59	REF 200213			WARRANT=200213	RUN=1 BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	64.28	REF 200227			WARRANT=200227	RUN=1 BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	64.28	REF 200312			WARRANT=200312	RUN=1 BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	64.28	REF 200326			WARRANT=200326	RUN=1 BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	64.28	REF 200409			WARRANT=200409	RUN=1 BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	13.78	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	50.50	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	64.28	REF 200507			WARRANT=200507	RUN=1 BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	22.95	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	41.33	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	64.28	REF 200604			WARRANT=200604	RUN=1 BI-WEEKL	
12811 512145 Life Insurance	22		22	7.81	.00	14.03	35.8%
2020/01/000448 01/31/2020 PRJ	.42	REF 200213			WARRANT=200213	RUN=1 BI-WEEKL	
2020/01/000840 01/01/2020 BUC	21.84	REF			ORIGINAL BUDGET 2020		
2020/02/000019 02/13/2020 PRJ	.03	REF 200213			WARRANT=200213	RUN=1 BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	.45	REF 200312			WARRANT=200312	RUN=1 BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	3.14	REF 200326			WARRANT=200326	RUN=1 BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	.86	REF 200409			WARRANT=200409	RUN=1 BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	1.26	REF 200507			WARRANT=200507	RUN=1 BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	1.65	REF 200604			WARRANT=200604	RUN=1 BI-WEEKL	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12811 Dog Park							
12811 512145 22101 Life Insurance	0	0	0	2.31	.00	-2.31	.0%
2020/03/000220 03/28/2020 PRJ	1.16	REF 200409			WARRANT=200409	RUN=1 BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	.76	REF 200507			WARRANT=200507	RUN=1 BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	.39	REF 200604			WARRANT=200604	RUN=1 BI-WEEKL	
12811 512148 Unemployment Compensation	3,120	0	3,120	2,360.00	.00	760.00	75.6%
2020/01/000575 01/31/2020 API	944.00	VND 010686 VCH55557			DEPT OF WORKFORCE DE JANUARY UNEMPLOYMENT		4750209
2020/01/000840 01/01/2020 BUC	3,120.00	REF			ORIGINAL BUDGET 2020		
2020/02/000185 02/29/2020 API	1,180.00	VND 010686 VCH57051			DEPT OF WORKFORCE DE FEBRUARY UNEMPLOYMENT		4751060
2020/03/000338 03/31/2020 API	236.00	VND 010686 VCH58608			DEPT OF WORKFORCE DE MARCH UNEMPLOYMENT		4751841
12811 512150 FSA Contribution	500	0	500	.00	.00	500.00	.0%
2020/01/000840 01/01/2020 BUC	500.00	REF			ORIGINAL BUDGET 2020		
12811 512173 Dental Insurance	276	0	276	43.00	.00	233.00	15.6%
2020/01/000840 01/01/2020 BUC	276.00	REF			ORIGINAL BUDGET 2020		
2020/02/000091 02/27/2020 PRJ	10.75	REF 200227			WARRANT=200227	RUN=1 BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	10.75	REF 200326			WARRANT=200326	RUN=1 BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	2.30	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	8.45	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	3.84	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	6.91	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
12811 531311 Postage & Box Rent	1,000	0	1,000	303.37	.00	696.63	30.3%
2020/01/000576 01/31/2020 API	152.21	VND 042427 VCH55643			UNITED MAILING SERVI JEFFERSON001 JANUARY POSTAGE		4750246
2020/01/000840 01/01/2020 BUC	1,000.00	REF			ORIGINAL BUDGET 2020		
2020/02/000228 02/28/2020 API	62.65	VND 042427 VCH57425			UNITED MAILING SERVI JEFFERSON001 FEBRUARY MAILING		4751196
2020/03/000343 03/31/2020 API	73.16	VND 042427 VCH58855			UNITED MAILING SERVI MARCH POSTAGE		4751897
2020/04/000385 04/30/2020 API	15.35	VND 042427 VCH60405			UNITED MAILING SERVI JEFFERSON001		4752413
12811 531313 Printing & Duplicating	500	0	500	175.74	.00	324.26	35.1%
2020/01/000815 01/31/2020 GNI	87.30	REF			January Copies		
2020/01/000840 01/01/2020 BUC	500.00	REF			ORIGINAL BUDGET 2020		
2020/04/000327 04/30/2020 GNI	88.44	REF			APRIL Central Dup		

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12811 531314 Small Items Of Equipment	250	0	250	.00	.00	250.00	.0%
2020/01/000840 01/01/2020 BUC	250.00 REF				ORIGINAL BUDGET 2020		
12811 533236 Wireless Internet	480	0	480	60.08	.00	419.92	12.5%
2020/01/000438 01/31/2020 API	15.02 VND 026247 VCH54684		VERIZON WIRELESS		12/20-01/19 VERIZON		4749808
2020/01/000840 01/01/2020 BUC	480.00 REF				ORIGINAL BUDGET 2020		
2020/02/000165 02/28/2020 API	15.02 VND 026247 VCH56320		VERIZON WIRELESS		1/20-2/19 VERIZON		4750884
2020/03/000236 03/31/2020 API	15.02 VND 026247 VCH57721		VERIZON WIRELESS		2/20-03/19 VERIZON		4751383
2020/04/000227 04/30/2020 API	15.02 VND 026247 VCH59666		VERIZON WIRELESS		03/20-04/19 VERIZON		4752033
12811 535232 Graveling	0	0	0	.00	.00	.00	.0%
2020/01/000109 01/09/2020 API	317.47 VND 010237 VCH53589		HAUSZ BROS INC		GRAVEL - DOG PARK		4749356
2020/01/000281 01/01/2020 GEN	-317.47 REF						
12811 535242 Maintain Machinery & Equip	0	0	0	146.79	.00	-146.79	.0%
2020/03/000191 03/30/2020 API	142.09 VND 015354 VCH57704		NAPA OF JEFFERSON		BATTERY CONNECTOR		4751342
2020/03/000191 03/30/2020 API	4.70 VND 015354 VCH57705		NAPA OF JEFFERSON		EZ GO BATTERY		4751342
12811 535245 Grounds Improvements	1,500	0	1,500	137.50	.00	1,362.50	9.2%
2020/01/000840 01/01/2020 BUC	1,500.00 REF				ORIGINAL BUDGET 2020		
2020/04/000425 04/30/2020 API	137.50 VND 047852 VCH60720		FORESTRY SUPPLIERS I		TREE PROTECTORS		
12811 535297 Refuse Collection	720	0	720	240.60	.00	479.40	33.4%
2020/01/000517 01/01/2020 GEN	-60.15 REF				Move pcard charges to 2019		
2020/01/000575 01/31/2020 API	60.15 VND 041562 VCH55560		ADVANCED DISPOSAL SE		JANUARY REFUSE		4750204
2020/01/000642 01/31/2020 API	60.15 VND 049689 VCH56012		ADVANCED DISPOSAL ON		DECEMBER REFUSE COLLECTION		
2020/01/000840 01/01/2020 BUC	720.00 REF				ORIGINAL BUDGET 2020		
2020/02/000219 02/29/2020 API	60.15 VND 049823 VCH57622		ADVANCEDDISPOSAL LOC		FEBRUARY REFUSE COLLECTION		
2020/03/000359 03/31/2020 API	60.15 VND 049823 VCH59101		ADVANCEDDISPOSAL LOC		MARCH REFUSE COLLECTION		
2020/04/000425 04/30/2020 API	60.15 VND 041562 VCH60813		ADVANCED DISPOSAL SE		APRIL REFUSE COLLECTION		
12811 535349 Other Supplies	4,000	0	4,000	2,704.11	.00	1,295.89	67.6%
2020/01/000840 01/01/2020 BUC	4,000.00 REF				ORIGINAL BUDGET 2020		
2020/02/000219 02/29/2020 API	1,210.88 VND 047727 VCH57471		DOG WASTE DEPOT		DOG WASTE BAGS - SUPPLIES		
2020/03/000191 03/30/2020 API	29.97 VND 024510 VCH57702		MENARDS - JOHNSON CR		HOSE NOSELS		4751341
2020/03/000359 03/31/2020 API	840.62 VND 047727 VCH58967		DOG WASTE DEPOT		DOG WASTE BAGS		
2020/04/000229 04/28/2020 API	517.40 VND 010237 VCH59692		HAUSZ BROS INC		DOG PARK - ROCK / HWY E PROJEC		4752063
2020/04/000425 04/30/2020 API	105.24 VND 012566 VCH60718		LEMKE FENCE OF JEFFE		FENCE PARTS - DOG PARK		

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12811 535352 Vehicle Parts & Repairs	0	0	0	50.27	.00	-50.27	.0%
2020/02/000043 02/10/2020 API	50.27 VND	015354 VCH55521	NAPA OF JEFFERSON	EASY GO SERVICE - DOG PARK		4750134	
12811 571005 Duplicating Allocation	819	0	819	750.75	.00	68.25	91.7%
2020/01/000829 01/31/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/01/000840 01/01/2020 BUC	819.00 REF			ORIGINAL BUDGET 2020			
2020/02/000176 02/29/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/03/000300 03/31/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/04/000056 04/30/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/05/000015 05/31/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/06/000002 06/30/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/07/000002 07/31/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/08/000002 08/31/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/09/000002 09/30/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/10/000002 10/31/2020 GNI	68.25 REF			Central Duplicating Alloc			
2020/11/000002 11/30/2020 GNI	68.25 REF			Central Duplicating Alloc			
12811 571009 MIS PC Group Allocation	1,057	0	1,057	968.88	.00	88.12	91.7%
2020/01/000836 01/31/2020 GNI	88.08 REF			PC Allocation			
2020/01/000840 01/01/2020 BUC	1,057.00 REF			ORIGINAL BUDGET 2020			
2020/02/000180 02/29/2020 GNI	88.08 REF			PC Allocation			
2020/03/000304 03/31/2020 GNI	88.08 REF			PC Allocation			
2020/04/000060 04/30/2020 GNI	88.08 REF			PC Allocation			
2020/05/000020 05/31/2020 GNI	88.08 REF			PC Allocation			
2020/06/000006 06/30/2020 GNI	88.08 REF			PC Allocation			
2020/07/000006 07/31/2020 GNI	88.08 REF			PC Allocation			
2020/08/000006 08/31/2020 GNI	88.08 REF			PC Allocation			
2020/09/000006 09/30/2020 GNI	88.08 REF			PC Allocation			
2020/10/000006 10/31/2020 GNI	88.08 REF			PC Allocation			
2020/11/000006 11/30/2020 GNI	88.08 REF			PC Allocation			
12811 571010 MIS Systems Grp Alloc(ISIS)	498	0	498	456.50	.00	41.50	91.7%
2020/01/000832 01/31/2020 GNI	41.50 REF			ISIS Allocation			
2020/01/000840 01/01/2020 BUC	498.00 REF			ORIGINAL BUDGET 2020			
2020/02/000178 02/29/2020 GNI	41.50 REF			ISIS Allocation			
2020/03/000302 03/31/2020 GNI	41.50 REF			ISIS Allocation			
2020/04/000058 04/30/2020 GNI	41.50 REF			ISIS Allocation			
2020/05/000018 05/31/2020 GNI	41.50 REF			ISIS Allocation			
2020/06/000004 06/30/2020 GNI	41.50 REF			ISIS Allocation			
2020/07/000004 07/31/2020 GNI	41.50 REF			ISIS Allocation			
2020/08/000004 08/31/2020 GNI	41.50 REF			ISIS Allocation			
2020/09/000004 09/30/2020 GNI	41.50 REF			ISIS Allocation			
2020/10/000004 10/31/2020 GNI	41.50 REF			ISIS Allocation			

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100 General Fund								
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12811 Dog Park								
12811 571010 MIS Systems Grp Alloc(ISIS)								
2020/11/000004 11/30/2020 GNI	41.50	REF			ISIS Allocation			
12811 591519 Other Insurance	412	0	412	137.40	.00	274.79	33.3%	
2020/01/000837 01/31/2020 GNI	34.35	REF			Addl Other Insurance			
2020/01/000840 01/01/2020 BUC	412.19	REF			ORIGINAL BUDGET 2020			
2020/02/000181 02/29/2020 GNI	34.35	REF			Addl Other Insurance			
2020/03/000345 03/31/2020 GNI	34.35	REF			Addl Other Insurance			
2020/04/000095 04/30/2020 GNI	34.35	REF			Addl Other Insurance			
12811 594821 Capital Improvement Land	20,000	0	20,000	.00	20,860.00	-860.00	104.3%	
2020/01/000840 01/01/2020 BUC	20,000.00	REF			ORIGINAL BUDGET 2020			
2020/03/000139 03/25/2020 POE	20,860.00	VND 049971 PO 20200344 CENTURY FENCE			DOG PARK - FENCING			
12811 594950 Operating Reserve	13,666	65,343	79,009	.00	.00	79,009.37	.0%	
2020/01/000820 01/01/2020 BUA	65,343.04	REF CRYFWD						
2020/01/000840 01/01/2020 BUC	13,666.33	REF			ORIGINAL BUDGET 2020			
12811 699992 Balance Forward Prior Year	-43,159	-65,343	-108,502	.00	.00	-108,502.37	.0%	
2020/01/000820 01/01/2020 BUA	-65,343.04	REF CRYFWD						
2020/01/000840 01/01/2020 BUC	-43,159.33	REF			ORIGINAL BUDGET 2020			
TOTAL Dog Park	0	0	0	-2,262.52	20,860.00	-18,597.48	.0%	

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100 General Fund							
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12812 Grounds Keeping							
12812 474119 Courthouse Interdepart Billed	-13,702	0	-13,702	-2,376.16	.00	-11,325.84	17.3%
2020/01/000840 01/01/2020 BUC	-13,702.00	REF				ORIGINAL BUDGET 2020	
2020/01/000842 01/31/2020 GNI	-641.40	REF				Jan Grounds Keeping	
2020/02/000204 02/29/2020 GNI	-451.48	REF				Feb Grounds Keeping	
2020/03/000355 03/31/2020 GNI	-521.97	REF				Mar Grounds Keeping	
2020/04/000422 04/30/2020 GNI	-761.31	REF				Apr Grounds Keeping	
12812 474150 Human Services Billed	-18,162	0	-18,162	-2,461.33	.00	-15,700.67	13.6%
2020/01/000840 01/01/2020 BUC	-18,162.00	REF				ORIGINAL BUDGET 2020	
2020/01/000842 01/31/2020 GNI	-664.39	REF				Jan Grounds Keeping	
2020/02/000204 02/29/2020 GNI	-467.66	REF				Feb Grounds Keeping	
2020/03/000355 03/31/2020 GNI	-540.68	REF				Mar Grounds Keeping	
2020/04/000422 04/30/2020 GNI	-788.60	REF				Apr Grounds Keeping	
12812 474169 Fair Billed	-25,620	0	-25,620	-5,275.75	.00	-20,344.25	20.6%
2020/01/000840 01/01/2020 BUC	-25,620.00	REF				ORIGINAL BUDGET 2020	
2020/01/000842 01/31/2020 GNI	-1,424.10	REF				Jan Grounds Keeping	
2020/02/000204 02/29/2020 GNI	-1,002.41	REF				Feb Grounds Keeping	
2020/03/000355 03/31/2020 GNI	-1,158.91	REF				Mar Grounds Keeping	
2020/04/000422 04/30/2020 GNI	-1,690.33	REF				Apr Grounds Keeping	
12812 474170 Land Conservation Billed	-425	0	-425	-219.57	.00	-205.43	51.7%
2020/01/000840 01/01/2020 BUC	-425.00	REF				ORIGINAL BUDGET 2020	
2020/01/000842 01/31/2020 GNI	-59.27	REF				Jan Grounds Keeping	
2020/02/000204 02/29/2020 GNI	-41.72	REF				Feb Grounds Keeping	
2020/03/000355 03/31/2020 GNI	-48.23	REF				Mar Grounds Keeping	
2020/04/000422 04/30/2020 GNI	-70.35	REF				Apr Grounds Keeping	
12812 474175 Highway Billed	-9,701	0	-9,701	-2,289.17	.00	-7,411.83	23.6%
2020/01/000840 01/01/2020 BUC	-9,701.00	REF				ORIGINAL BUDGET 2020	
2020/01/000842 01/31/2020 GNI	-617.92	REF				Jan Grounds Keeping	
2020/02/000204 02/29/2020 GNI	-434.95	REF				Feb Grounds Keeping	
2020/03/000355 03/31/2020 GNI	-502.86	REF				Mar Grounds Keeping	
2020/04/000422 04/30/2020 GNI	-733.44	REF				Apr Grounds Keeping	

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100 General Fund		APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
12812 483004 Sale Salvage & Waste		-13,500	0	-13,500	.00	.00	-13,500.00	.0%	
2020/01/000840 01/01/2020 BUC		-13,500.00 REF			ORIGINAL BUDGET 2020				
12812 511110 Salary-Permanent Regular		3,828	0	3,828	1,426.20	.00	2,401.91	37.3%	
2020/01/000061 01/16/2020 PRJ		40.85 REF 200116			WARRANT=200116	RUN=1	BI-WEEKL		
2020/01/000244 01/30/2020 PRJ		145.11 REF 200130			WARRANT=200130	RUN=1	BI-WEEKL		
2020/01/000448 01/31/2020 PRJ		134.75 REF 200213			WARRANT=200213	RUN=1	BI-WEEKL		
2020/01/000840 01/01/2020 BUC		3,828.11 REF			ORIGINAL BUDGET 2020				
2020/02/000019 02/13/2020 PRJ		10.36 REF 200213			WARRANT=200213	RUN=1	BI-WEEKL		
2020/02/000091 02/27/2020 PRJ		145.11 REF 200227			WARRANT=200227	RUN=1	BI-WEEKL		
2020/02/000155 02/29/2020 PRJ		145.11 REF 200312			WARRANT=200312	RUN=1	BI-WEEKL		
2020/03/000099 03/26/2020 PRJ		142.39 REF 200326			WARRANT=200326	RUN=1	BI-WEEKL		
2020/03/000220 03/28/2020 PRJ		131.51 REF 200409			WARRANT=200409	RUN=1	BI-WEEKL		
2020/03/000316 03/31/2020 PRJ		27.41 REF 200423			WARRANT=200423	RUN=1	BI-WEEKL		
2020/04/000069 04/23/2020 PRJ		100.47 REF 200423			WARRANT=200423	RUN=1	BI-WEEKL		
2020/04/000198 04/25/2020 PRJ		117.45 REF 200507			WARRANT=200507	RUN=1	BI-WEEKL		
2020/04/000356 04/30/2020 PRJ		50.20 REF 200521			WARRANT=200521	RUN=1	BI-WEEKL		
2020/05/000061 05/21/2020 PRJ		90.38 REF 200521			WARRANT=200521	RUN=1	BI-WEEKL		
2020/05/000140 05/31/2020 PRJ		145.10 REF 200604			WARRANT=200604	RUN=1	BI-WEEKL		
12812 511210 Wages-Regular		32,367	0	32,367	8,053.37	.00	24,314.08	24.9%	
2020/01/000244 01/30/2020 PRJ		994.86 REF 200130			WARRANT=200130	RUN=1	BI-WEEKL		
2020/01/000448 01/31/2020 PRJ		278.84 REF 200213			WARRANT=200213	RUN=1	BI-WEEKL		
2020/01/000840 01/01/2020 BUC		32,367.45 REF			ORIGINAL BUDGET 2020				
2020/02/000019 02/13/2020 PRJ		21.43 REF 200213			WARRANT=200213	RUN=1	BI-WEEKL		
2020/02/000091 02/27/2020 PRJ		311.01 REF 200227			WARRANT=200227	RUN=1	BI-WEEKL		
2020/02/000155 02/29/2020 PRJ		37.28 REF 200312			WARRANT=200312	RUN=1	BI-WEEKL		
2020/03/000099 03/26/2020 PRJ		2.72 REF 200326			WARRANT=200326	RUN=1	BI-WEEKL		
2020/03/000220 03/28/2020 PRJ		1,228.66 REF 200409			WARRANT=200409	RUN=1	BI-WEEKL		
2020/03/000316 03/31/2020 PRJ		84.53 REF 200423			WARRANT=200423	RUN=1	BI-WEEKL		
2020/04/000069 04/23/2020 PRJ		309.87 REF 200423			WARRANT=200423	RUN=1	BI-WEEKL		
2020/04/000198 04/25/2020 PRJ		1,065.75 REF 200507			WARRANT=200507	RUN=1	BI-WEEKL		
2020/04/000356 04/30/2020 PRJ		591.99 REF 200521			WARRANT=200521	RUN=1	BI-WEEKL		
2020/05/000061 05/21/2020 PRJ		1,065.79 REF 200521			WARRANT=200521	RUN=1	BI-WEEKL		
2020/05/000140 05/31/2020 PRJ		2,060.64 REF 200604			WARRANT=200604	RUN=1	BI-WEEKL		
12812 511220 Wages-Overtime		0	0	0	7.15	.00	-7.15	.0%	
2020/03/000220 03/28/2020 PRJ		7.15 REF 200409			WARRANT=200409	RUN=1	BI-WEEKL		

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12812 511240 Wages-Temporary	0	0	0	44.00	.00	-44.00	.0%
2020/05/000140 05/31/2020 PRJ	44.00 REF 200604			WARRANT=200604	RUN=1	BI-WEEKL	
12812 511330 Wages-Longevity Pay	40	0	40	.00	.00	39.66	.0%
2020/01/000840 01/01/2020 BUC	39.66 REF			ORIGINAL BUDGET 2020			
12812 512141 Social Security	2,758	0	2,758	722.28	.00	2,035.96	26.2%
2020/01/000061 01/16/2020 PRJ	3.10 REF 200116			WARRANT=200116	RUN=1	BI-WEEKL	
2020/01/000244 01/30/2020 PRJ	86.19 REF 200130			WARRANT=200130	RUN=1	BI-WEEKL	
2020/01/000448 01/31/2020 PRJ	30.84 REF 200213			WARRANT=200213	RUN=1	BI-WEEKL	
2020/01/000840 01/01/2020 BUC	2,758.24 REF			ORIGINAL BUDGET 2020			
2020/02/000019 02/13/2020 PRJ	2.38 REF 200213			WARRANT=200213	RUN=1	BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	34.33 REF 200227			WARRANT=200227	RUN=1	BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	13.76 REF 200312			WARRANT=200312	RUN=1	BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	10.99 REF 200326			WARRANT=200326	RUN=1	BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	103.84 REF 200409			WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	8.43 REF 200423			WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	30.85 REF 200423			WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	89.82 REF 200507			WARRANT=200507	RUN=1	BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	48.70 REF 200521			WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	87.68 REF 200521			WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	171.37 REF 200604			WARRANT=200604	RUN=1	BI-WEEKL	
12812 512142 Retirement (Employer)	1,807	0	1,807	520.16	.00	1,286.68	28.8%
2020/01/000061 01/16/2020 PRJ	2.76 REF 200116			WARRANT=200116	RUN=1	BI-WEEKL	
2020/01/000244 01/30/2020 PRJ	76.94 REF 200130			WARRANT=200130	RUN=1	BI-WEEKL	
2020/01/000448 01/31/2020 PRJ	27.91 REF 200213			WARRANT=200213	RUN=1	BI-WEEKL	
2020/01/000840 01/01/2020 BUC	1,806.84 REF			ORIGINAL BUDGET 2020			
2020/02/000019 02/13/2020 PRJ	2.15 REF 200213			WARRANT=200213	RUN=1	BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	30.78 REF 200227			WARRANT=200227	RUN=1	BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	12.30 REF 200312			WARRANT=200312	RUN=1	BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	9.79 REF 200326			WARRANT=200326	RUN=1	BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	92.29 REF 200409			WARRANT=200409	RUN=1	BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	7.56 REF 200423			WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	27.70 REF 200423			WARRANT=200423	RUN=1	BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	62.07 REF 200507			WARRANT=200507	RUN=1	BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	28.69 REF 200521			WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	51.63 REF 200521			WARRANT=200521	RUN=1	BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	87.59 REF 200604			WARRANT=200604	RUN=1	BI-WEEKL	

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12812 512144 Health Insurance	4,320	0	4,320	1,286.37	.00	3,033.29	29.8%
2020/01/000061 01/16/2020 PRJ	9.18 REF 200116				WARRANT=200116	RUN=1 BI-WEEKL	
2020/01/000448 01/31/2020 PRJ	107.49 REF 200213				WARRANT=200213	RUN=1 BI-WEEKL	
2020/01/000840 01/01/2020 BUC	4,319.66 REF				ORIGINAL BUDGET 2020		
2020/02/000019 02/13/2020 PRJ	8.26 REF 200213				WARRANT=200213	RUN=1 BI-WEEKL	
2020/02/000091 02/27/2020 PRJ	92.30 REF 200227				WARRANT=200227	RUN=1 BI-WEEKL	
2020/02/000155 02/29/2020 PRJ	42.14 REF 200312				WARRANT=200312	RUN=1 BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	32.14 REF 200326				WARRANT=200326	RUN=1 BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	237.28 REF 200409				WARRANT=200409	RUN=1 BI-WEEKL	
2020/03/000316 03/31/2020 PRJ	25.71 REF 200423				WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	94.27 REF 200423				WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	168.35 REF 200507				WARRANT=200507	RUN=1 BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	86.09 REF 200521				WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	154.96 REF 200521				WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	228.20 REF 200604				WARRANT=200604	RUN=1 BI-WEEKL	
12812 512145 Life Insurance	8	0	8	2.28	.00	5.57	29.0%
2020/01/000448 01/31/2020 PRJ	.15 REF 200213				WARRANT=200213	RUN=1 BI-WEEKL	
2020/01/000840 01/01/2020 BUC	7.85 REF				ORIGINAL BUDGET 2020		
2020/02/000155 02/29/2020 PRJ	.06 REF 200312				WARRANT=200312	RUN=1 BI-WEEKL	
2020/03/000220 03/28/2020 PRJ	.42 REF 200409				WARRANT=200409	RUN=1 BI-WEEKL	
2020/04/000198 04/25/2020 PRJ	.64 REF 200507				WARRANT=200507	RUN=1 BI-WEEKL	
2020/05/000140 05/31/2020 PRJ	1.01 REF 200604				WARRANT=200604	RUN=1 BI-WEEKL	
12812 512148 Unemployment Compensation	2,023	0	2,023	2,160.60	.00	-137.79	106.8%
2020/01/000575 01/31/2020 API	828.60 VND 010686 VCH55557				DEPT OF WORKFORCE DE JANUARY UNEMPLOYMENT		4750209
2020/01/000840 01/01/2020 BUC	2,022.81 REF				ORIGINAL BUDGET 2020		
2020/02/000185 02/29/2020 API	888.00 VND 010686 VCH57051				DEPT OF WORKFORCE DE FEBRUARY UNEMPLOYMENT		4751060
2020/03/000338 03/31/2020 API	444.00 VND 010686 VCH58608				DEPT OF WORKFORCE DE MARCH UNEMPLOYMENT		4751841
12812 512150 FSA Contribution	750	0	750	.00	.00	750.00	.0%
2020/01/000840 01/01/2020 BUC	750.00 REF				ORIGINAL BUDGET 2020		
12812 512151 HSA Contribution	0	0	0	470.91	.00	-470.91	.0%
2020/01/000054 01/02/2020 GNI	470.91 REF				Move HSA HRA to Jan 2020		
12812 512173 Dental Insurance	352	0	352	76.11	.00	275.79	21.6%
2020/01/000061 01/16/2020 PRJ	1.31 REF 200116				WARRANT=200116	RUN=1 BI-WEEKL	
2020/01/000840 01/01/2020 BUC	351.90 REF				ORIGINAL BUDGET 2020		
2020/02/000091 02/27/2020 PRJ	13.77 REF 200227				WARRANT=200227	RUN=1 BI-WEEKL	
2020/03/000099 03/26/2020 PRJ	4.60 REF 200326				WARRANT=200326	RUN=1 BI-WEEKL	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
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12812 Grounds Keeping							
12812 512173 Dental Insurance							
2020/03/000316 03/31/2020 PRJ	3.94	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000069 04/23/2020 PRJ	14.39	REF 200423			WARRANT=200423	RUN=1 BI-WEEKL	
2020/04/000356 04/30/2020 PRJ	13.59	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
2020/05/000061 05/21/2020 PRJ	24.51	REF 200521			WARRANT=200521	RUN=1 BI-WEEKL	
12812 521219 Other Professional Serv	500		500	.00	.00	500.00	.0%
2020/01/000840 01/01/2020 BUC	500.00	REF			ORIGINAL BUDGET 2020		
12812 531314 Small Items Of Equipment	400		400	.00	.00	400.00	.0%
2020/01/000840 01/01/2020 BUC	400.00	REF			ORIGINAL BUDGET 2020		
12812 531320 Safety Supplies	600		600	.00	.00	600.00	.0%
2020/01/000840 01/01/2020 BUC	600.00	REF			ORIGINAL BUDGET 2020		
12812 531351 Gas/Diesel	4,850		4,850	244.47	.00	4,605.53	5.0%
2020/01/000840 01/01/2020 BUC	4,850.00	REF			ORIGINAL BUDGET 2020		
2020/04/000415 04/30/2020 GEN	244.47	REF			April Fuel Usage		
12812 535242 Maintain Machinery & Equip	1,000		1,000	1,716.71	.00	-716.71	171.7%
2020/01/000840 01/01/2020 BUC	1,000.00	REF			ORIGINAL BUDGET 2020		
2020/02/000108 02/21/2020 API	62.78	VND 023760	VCH55953		TRIEBOLD OUTDOOR POW FACILITY TRACTOR		4750515
2020/02/000108 02/21/2020 API	357.62	VND 016036	VCH55955		MID-STATE EQUIPMENT BOBCAT - PLOW SHOES		4750491
2020/04/000083 04/13/2020 API	150.32	VND 023760	VCH58607		TRIEBOLD OUTDOOR POW MOWER PARTS		4751864
2020/04/000119 04/23/2020 API	24.15	VND 041888	VCH59527		BURRIS EQUIPMENT JACOBSON MOWER		4751960
2020/04/000119 04/23/2020 API	53.73	VND 041888	VCH59528		BURRIS EQUIPMENT PARTS		4751960
2020/04/000214 04/30/2020 POE	838.14	VND 016036	PO 20200498		MID-STATE EQUIPMENT BOBCAT GRINDER TOOTH KIT		
2020/04/000425 04/30/2020 API	229.97	VND 047569	VCH60721		LF GEORGE SAFETY SWITCH		
2020/05/000042 05/07/2020 API	838.14	VND 016036	VCH59944		MID-STATE EQUIPMENT BOBCAT GRINDER TOOTH KIT		4752343
2020/05/000042 05/07/2020 POL	-838.14	VND 016036	PO 20200498		MID-STATE EQUIPMENT BOBCAT GRINDER TOOTH KIT	2020	
12812 535245 Grounds Improvements	5,000		5,000	244.05	.00	4,755.95	4.9%
2020/01/000840 01/01/2020 BUC	5,000.00	REF			ORIGINAL BUDGET 2020		
2020/04/000229 04/28/2020 API	244.05	VND 024510	VCH59681		MENARDS - JOHNSON CR HUMAN SERVICES - LUMBER / MISC		4752074

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12812 535249 Sundry Repair	0	0	0	158.40	.00	-158.40	.0%
2020/04/000425 04/30/2020 API	29.16 VND 047977	VCH60724					
2020/05/000106 05/21/2020 API	129.24 VND 023760	VCH61169					
							THEISENS OF JEFFERSO FENCE REPAIR TRIEBOLD OUTDOOR POW SIDE DISCHARGE KUBOTA - BLADE 4752546
12812 535349 Other Supplies	3,500	0	3,500	.00	.00	3,500.00	.0%
2020/01/000840 01/01/2020 BUC	3,500.00 REF						ORIGINAL BUDGET 2020
12812 535352 Vehicle Parts & Repairs	1,200	0	1,200	.00	.00	1,200.00	.0%
2020/01/000840 01/01/2020 BUC	1,200.00 REF						ORIGINAL BUDGET 2020
12812 536533 Equipment Rent & Lease	300	0	300	.00	.00	300.00	.0%
2020/01/000840 01/01/2020 BUC	300.00 REF						ORIGINAL BUDGET 2020
12812 571010 MIS Systems Grp Alloc(ISIS)	651	0	651	596.75	.00	54.25	91.7%
2020/01/000832 01/31/2020 GNI	54.25 REF						ISIS Allocation
2020/01/000840 01/01/2020 BUC	651.00 REF						ORIGINAL BUDGET 2020
2020/02/000178 02/29/2020 GNI	54.25 REF						ISIS Allocation
2020/03/000302 03/31/2020 GNI	54.25 REF						ISIS Allocation
2020/04/000058 04/30/2020 GNI	54.25 REF						ISIS Allocation
2020/05/000018 05/31/2020 GNI	54.25 REF						ISIS Allocation
2020/06/000004 06/30/2020 GNI	54.25 REF						ISIS Allocation
2020/07/000004 07/31/2020 GNI	54.25 REF						ISIS Allocation
2020/08/000004 08/31/2020 GNI	54.25 REF						ISIS Allocation
2020/09/000004 09/30/2020 GNI	54.25 REF						ISIS Allocation
2020/10/000004 10/31/2020 GNI	54.25 REF						ISIS Allocation
2020/11/000004 11/30/2020 GNI	54.25 REF						ISIS Allocation
12812 591519 Other Insurance	1,356	0	1,356	452.16	.00	904.32	33.3%
2020/01/000837 01/31/2020 GNI	113.04 REF						Addl Other Insurance
2020/01/000840 01/01/2020 BUC	1,356.48 REF						ORIGINAL BUDGET 2020
2020/02/000181 02/29/2020 GNI	113.04 REF						Addl Other Insurance
2020/03/000345 03/31/2020 GNI	113.04 REF						Addl Other Insurance
2020/04/000095 04/30/2020 GNI	113.04 REF						Addl Other Insurance
12812 594810 Capital Equipment	80,370	0	80,370	35,768.40	.00	44,601.60	44.5%
2020/01/000137 01/15/2020 POE	35,768.40 VND 033829	PO 20200037					MID STATE EQUIPMENT JOHN DEER 1585 TERRAIN CUT w C
2020/01/000840 01/01/2020 BUC	80,370.00 REF						ORIGINAL BUDGET 2020
2020/03/000106 03/11/2020 API	35,768.40 VND 033829	VCH57004					MID STATE EQUIPMENT JOHN DEER 1585 TERRAIN CUT w C 4751190
2020/03/000106 03/11/2020 POL	-35,768.40 VND 033829	PO 20200037					MID STATE EQUIPMENT JOHN DEER 1585 TERRAIN CUT2020

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ACCOUNTS FOR:  
100 General Fund

ORIGINAL  
APPROP

TRANFRS/  
ADJSTMTS

REVISED  
BUDGET

ACTUALS

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USED

12812 594811 Capital Automobiles	52,000	0	52,000	.00	.00	52,000.00	.0%
2020/01/000840 01/01/2020 BUC	52,000.00 REF					ORIGINAL BUDGET 2020	
TOTAL Grounds Keeping	118,870	0	118,870	41,328.39	.00	77,541.61	34.8%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
100 General Fund								
<hr/>								
12813 Flood Mitigation Prop Maint								
12813 411100 General Property Taxes	-45,870	0	-45,870	-19,112.50	.00	-26,757.50	41.7%	
2020/01/000840 01/01/2020 BUC	-45,870.00	REF			ORIGINAL BUDGET 2020			
2020/01/000857 01/31/2020 GNI	-3,822.50	REF			Property tax allocation			
2020/02/000232 02/29/2020 GNI	-3,822.50	REF			Property tax allocation			
2020/03/000119 03/31/2020 GNI	-3,822.50	REF			Property tax allocation			
2020/04/000030 04/30/2020 GNI	-3,822.50	REF			Property tax allocation			
2020/05/000029 05/31/2020 GNI	-3,822.50	REF			Property tax allocation			
12813 521219 Other Professional Serv	0	10,000	10,000	.00	.00	10,000.00	.0%	
2020/01/000820 01/01/2020 BUA	10,000.00	REF CRYFWD						
12813 521220 Consultant	25,000	0	25,000	.00	.00	25,000.00	.0%	
2020/01/000840 01/01/2020 BUC	25,000.00	REF			ORIGINAL BUDGET 2020			
12813 535245 Grounds Improvements	20,870	0	20,870	.00	.00	20,870.00	.0%	
2020/01/000840 01/01/2020 BUC	20,870.00	REF			ORIGINAL BUDGET 2020			
12813 699999 Budgetary Fund Balance	0	-10,000	-10,000	.00	.00	-10,000.00	.0%	
2020/01/000820 01/01/2020 BUA	-10,000.00	REF CRYFWD						
TOTAL Flood Mitigation Prop Maint	0	0	0	-19,112.50	.00	19,112.50	.0%	
TOTAL General Fund	131,370	0	131,370	-653.66	88,546.72	43,476.94	66.9%	
TOTAL REVENUES	-1,674,935	-1,828,747	-3,503,682	-425,749.58	.00	-3,077,932.32		
TOTAL EXPENSES	1,806,305	1,828,747	3,635,052	425,095.92	88,546.72	3,121,409.26		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	131,370	0	131,370	-653.66	88,546.72	43,476.94	66.9%

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	Y	Y	From Yr/Per: 2020/ 1
Sequence 2	9	Y	Y	To Yr/Per: 2020/12
Sequence 3	0	N	N	Budget Year: 2020
Sequence 4	0	N	N	Print totals only: N

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.

Print Full or Short description: F

Print full GL account: N

Sort by full GL account: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Amounts/totals exceed 999 million dollars: N

Roll projects to object: N

Print journal detail: Y

From Yr/Per: 2020/ 1

To Yr/Per: 2020/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Multiyear view: D